

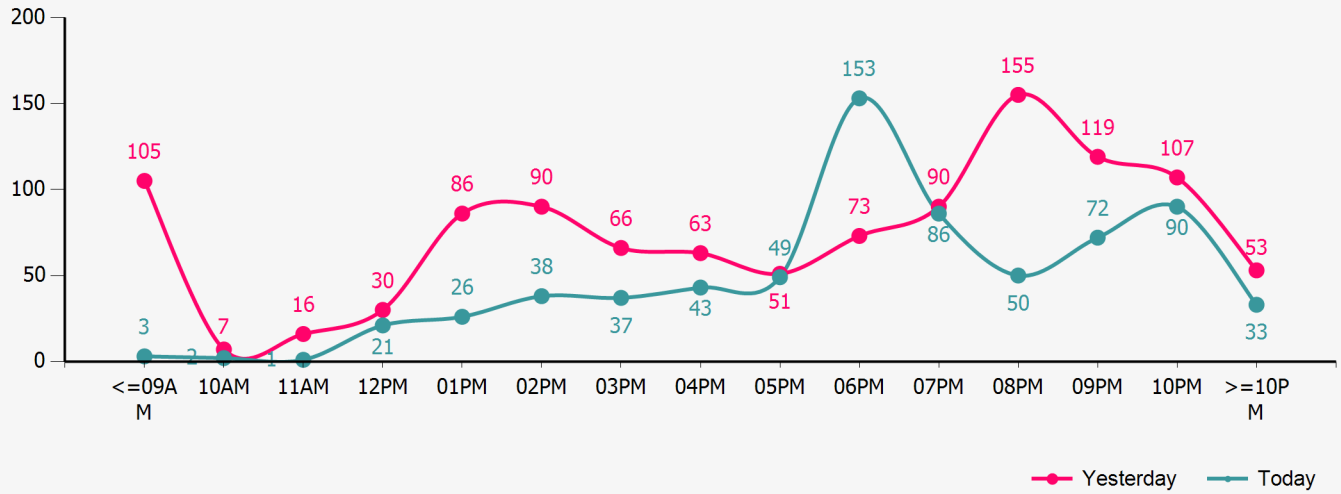
Yest. Sales
1,111

Today. Sales
704

Yest. GP%
3.73%

Today GP%
5.69%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	151	127	(24)	5.41%	6.38%	0.97%
CHENNAI-02	108	124	16	5.04%	8.06%	3.03%
TRICHY-01	129	77	(52)	4.53%	9.73%	5.19%
SOUTH-03	94	62	(32)	4.21%	8.96%	4.75%
VIJAYAWADA-01	57	41	(16)	-5.15%	-7.40%	-2.26%
WEST-02	53	41	(12)	7.96%	11.48%	3.52%
SOUTH ARCOT	82	36	(46)	4.19%	3.91%	-0.28%
NORTH ARCOT	79	35	(44)	5.65%	5.80%	0.14%
KL-NORTH	62	33	(29)	-1.89%	-7.07%	-5.18%
WEST-01	67	33	(34)	5.50%	11.06%	5.56%
WEST-03	34	30	(4)	8.32%	12.35%	4.03%
CHENNAI-01	128	28	(100)	3.86%	-0.13%	-4.00%
TIRUPATI-01	34	21	(13)	2.57%	6.94%	4.37%
KL-SOUTH	20	12	(8)	-5.92%	3.22%	9.14%
KL-CENTRAL	13	4	(9)	-2.17%	-3.06%	-0.90%
HYDERABAD-01				0.00%	0.00%	0.00%
Total	1111	704	(407)	3.73%	5.69%	1.96%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01						
S2SD		24	24	0.00%	104.85%	104.85%
TVL1	20	10	(10)	7.80%	2.13%	-5.67%
TUT1	19	9	(10)	7.06%	5.40%	-1.66%
KVT1	10	6	(4)	8.02%	12.36%	4.35%
NGR1	15	6	(9)	1.75%	2.75%	1.00%
TUT2	4	6	2	8.16%	5.61%	-2.55%
APK2	9	5	(4)	7.23%	-4.70%	-11.93%
MAR1	3	5	2	4.94%	7.25%	2.32%
SVK1	8	5	(3)	7.68%	7.65%	-0.03%
RPM1	1	4	3	7.71%	6.14%	-1.57%
VNR2	7	4	(3)	4.79%	11.59%	6.81%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
APK1	6	3	(3)	7.58%	11.43%	3.85%
KYR1		3	3	0.00%	14.06%	14.06%
RND1	3	3		-1.10%	10.31%	11.41%
STU2	3	3		2.51%	3.27%	0.76%
TKY1	2	3	1	5.34%	-3.82%	-9.16%
VLY1		3	3	0.00%	8.15%	8.15%
ARM1	3	2	(1)	3.27%	6.70%	3.43%
KGL1	1	2	1	4.65%	13.16%	8.51%
KSM1		2	2	0.00%	15.22%	15.22%
PDI1	2	2		4.76%	11.47%	6.71%
PKD1	4	2	(2)	6.26%	7.84%	1.58%
RND2	1	2	1	12.08%	18.85%	6.77%
SDI1	5	2	(3)	3.89%	10.93%	7.05%
TKS1	2	2		5.94%	5.34%	-0.60%
TKS2	7	2	(5)	2.59%	-4.86%	-7.44%
UDN1	2	2		3.74%	1.10%	-2.64%
MMT1	1	1		5.94%	17.65%	11.71%
SKD1		1	1	0.00%	21.80%	21.80%
SNL1	2	1	(1)	-11.25%	15.69%	26.94%
TYI1	1	1		13.53%	55.09%	41.56%
VKM1	1	1		0.99%	14.23%	13.23%
ASM1	1		(1)	2.40%	0.00%	-2.40%
COL1				0.00%	- 1856686.00 %	- 1856686.00%
ERL2	3		(3)	3.39%	0.00%	-3.39%
SGT1	2		(2)	2.82%	0.00%	-2.82%
TCN1	3		(3)	-1.88%	0.00%	1.88%
VNR1				0.00%	0.00%	0.00%
Total : SOUTH-01	151	127	(24)	5.41%	6.38%	0.97%
CHENNAI-02						
WHC3		69	69	0.00%	238.79%	238.79%
CH03	12	8	(4)	5.43%	14.58%	9.15%
CH34	5	6	1	5.81%	0.26%	-5.55%
CH12	5	4	(1)	7.53%	0.45%	-7.08%
CH21	4	4		9.31%	5.78%	-3.52%
CH51	4	4		5.09%	-16.64%	-21.73%
CH06	4	3	(1)	-2.51%	11.12%	13.63%
CH50	7	3	(4)	3.52%	6.83%	3.31%
CH15	11	2	(9)	6.88%	3.31%	-3.58%
CH17	2	2		4.62%	16.50%	11.88%
CH20	6	2	(4)	2.75%	6.33%	3.58%
CH23		2	2	0.00%	14.75%	14.75%
CH24	6	2	(4)	-0.07%	10.71%	10.78%
CH33	4	2	(2)	10.41%	16.00%	5.59%
CH18	2	1	(1)	15.05%	11.71%	-3.34%
CH27	2	1	(1)	-1.87%	11.04%	12.92%
CH31	1	1		7.71%	19.38%	11.67%
CH35	4	1	(3)	5.09%	-2.91%	-8.00%
CH36		1	1	0.00%	-2.66%	-2.66%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CH41	7	1	(6)	7.39%	19.78%	12.38%
CH44	4	1	(3)	5.66%	3.07%	-2.59%
GPD1	1	1		2.82%	19.78%	16.96%
MC06		1	1	0.00%	3.19%	3.19%
MJR1	4	1	(3)	2.50%	1.50%	-1.01%
UKI1	2	1	(1)	4.00%	1.95%	-2.05%
CH01				0.00%	0.00%	0.00%
CH32				0.00%	0.00%	0.00%
CH37	1		(1)	5.50%	0.00%	-5.50%
CH43	11		(11)	8.71%	0.00%	-8.71%
CH46				0.00%	0.00%	0.00%
MC05				0.00%	0.00%	0.00%
PON1	2		(2)	8.88%	0.00%	-8.88%
WCHN	(3)		3	5.03%	0.00%	-5.03%
Total : CHENNAI-02	108	124	16	5.04%	8.06%	3.03%
TRICHY-01						
TZSD		15	15	0.00%	211.59%	211.59%
TRY1	25	10	(15)	6.59%	8.22%	1.62%
NGT1	2	5	3	5.40%	11.54%	6.14%
PTK1	2	5	3	5.09%	4.88%	-0.21%
KUM2	2	4	2	5.16%	19.19%	14.03%
PBR2	15	4	(11)	4.03%	12.17%	8.14%
TVR2	5	4	(1)	4.16%	15.69%	11.54%
MSI1	3	3		-5.05%	12.39%	17.44%
PDK2	3	3		4.61%	5.64%	1.03%
TNJ1	7	3	(4)	3.21%	5.40%	2.19%
TNJ2	9	3	(6)	3.91%	5.09%	1.18%
TRY4		3	3	0.00%	16.71%	16.71%
AYR1	2	2		12.06%	13.46%	1.40%
MDI1	3	2	(1)	6.39%	-1.83%	-8.22%
MVM1	15	2	(13)	-0.14%	-8.26%	-8.13%
NMM1	1	2	1	2.82%	12.26%	9.44%
TRY3	2	2		3.56%	13.15%	9.59%
JKM1	4	1	(3)	5.00%	18.83%	13.82%
KIK1	3	1	(2)	8.33%	13.53%	5.20%
KUM1	4	1	(3)	5.69%	2.82%	-2.87%
NCK1	2	1	(1)	6.20%	17.65%	11.45%
TVR1	6	1	(5)	5.84%	8.77%	2.94%
APM1				0.00%	0.00%	0.00%
KRN1	1		(1)	6.08%	0.00%	-6.08%
ORU1	1		(1)	2.82%	0.00%	-2.82%
PBR1	3		(3)	9.71%	0.00%	-9.71%
PDK1	3		(3)	8.43%	0.00%	-8.43%
TRY2	2		(2)	6.96%	0.00%	-6.96%
TTP1	3		(3)	4.98%	46.93%	41.96%
TYR1	2		(2)	4.25%	0.00%	-4.25%
WTRZ	(1)		1	4.59%	0.00%	-4.59%
Total : TRICHY-01	129	77	(52)	4.53%	9.73%	5.19%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-03						
SZSD		13	13	0.00%	109.79%	109.79%
DGL1	8	7	(1)	-3.76%	4.34%	8.10%
MDU2	3	6	3	2.77%	14.13%	11.36%
MDU1	9	4	(5)	3.21%	2.38%	-0.83%
ATG1	1	2	1	2.36%	9.61%	7.25%
MDU6	2	2		2.18%	10.58%	8.40%
TDI1	1	2	1	2.82%	12.22%	9.40%
TEN2	3	2	(1)	4.95%	10.68%	5.73%
TMM1	2	2		5.04%	17.18%	12.15%
USL1		2	2	0.00%	-0.08%	-0.08%
BNR1	1	1		-1.71%	7.76%	9.47%
BTU1	3	1	(2)	6.74%	10.98%	4.24%
CMR1	2	1	(1)	5.05%	17.65%	12.60%
DKI1	5	1	(4)	5.77%	21.10%	15.33%
KKD3	5	1	(4)	5.37%	1.35%	-4.03%
KYK1		1	1	0.00%	17.65%	17.65%
MDU3	2	1	(1)	7.33%	4.83%	-2.50%
MDU4		1	1	0.00%	17.85%	17.85%
MDU5	1	1		17.65%	11.50%	-6.15%
MDU7	5	1	(4)	5.60%	5.70%	0.10%
MLR1	1	1		2.82%	3.33%	0.51%
MPA1	4	1	(3)	5.23%	8.77%	3.55%
NTM1	3	1	(2)	8.79%	6.99%	-1.80%
PKM1	3	1	(2)	-2.94%	2.28%	5.22%
PNI1	1	1		18.30%	2.32%	-15.98%
PVI1	1	1		5.94%	19.38%	13.44%
SGP1	3	1	(2)	7.73%	8.77%	1.04%
SVG1	1	1		24.12%	7.61%	-16.52%
TEN1	5	1	(4)	7.77%	15.30%	7.53%
TPT1	1	1		-1815.64%	17.65%	1833.29%
ADP1	1		(1)	5.01%	0.00%	-5.01%
CBM1	5		(5)	6.87%	0.00%	-6.87%
DGL2	1		(1)	6.20%	0.00%	-6.20%
KPT1				0.00%	0.00%	0.00%
KRR1	1		(1)	4.65%	0.00%	-4.65%
MNM1	1		(1)	19.64%	0.00%	-19.64%
NKI1	3		(3)	4.60%	0.00%	-4.60%
ODM1	4		(4)	5.38%	0.00%	-5.38%
PNV2	2		(2)	4.06%	0.00%	-4.06%
Total : SOUTH-03	94	62	(32)	4.21%	8.96%	4.75%
VIJAYAWADA-01						
NRT1		17	17	0.00%	-4.59%	-4.59%
BVR1	3	3		8.61%	7.17%	-1.44%
VSK1	18	3	(15)	-9.40%	-15.40%	-6.00%
GDV1	2	2		-0.81%	4.28%	5.09%
GNT1	1	2	1	8.71%	2.33%	-6.38%
NPR1	5	2	(3)	-19.75%	1.10%	20.85%
TNK1	2	2		-9.12%	0.73%	9.85%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TVU1	1	2	1	14.31%	10.10%	-4.20%
CRL1		1	1	0.00%	4.32%	4.32%
DPE1		1	1	0.00%	6.21%	6.21%
JPT1	2	1	(1)	5.09%	12.17%	7.08%
NZV1		1	1	0.00%	-23.49%	-23.49%
PRL1		1	1	0.00%	-64.19%	-64.19%
RMV1	1	1		0.37%	-15.65%	-16.02%
TEL1	1	1		10.90%	9.37%	-1.53%
VJW4	1	1		4.71%	16.89%	12.18%
AMP1				0.00%	0.00%	0.00%
BPP1				0.00%	0.00%	0.00%
CKT1	1		(1)	-0.20%	0.00%	0.20%
ELU1	1		(1)	5.66%	0.00%	-5.66%
GNT2	1		(1)	-0.19%	0.00%	0.19%
GVM1				0.00%	0.00%	0.00%
JGG1				0.00%	0.00%	0.00%
KND1	4		(4)	3.75%	0.00%	-3.75%
MTM1	1		(1)	-0.19%	0.00%	0.19%
OGL1	2		(2)	8.97%	0.00%	-8.97%
PAP1				0.00%	0.00%	0.00%
PNR1	1		(1)	2.52%	0.00%	-2.52%
PPM1				0.00%	0.00%	0.00%
RAL1				0.00%	0.00%	0.00%
TDD1				0.00%	0.00%	0.00%
TNI1	7		(7)	-7.31%	0.00%	7.31%
VJW1				0.00%	0.00%	0.00%
VJW2				0.00%	0.00%	0.00%
VJW3	1		(1)	-5.88%	0.00%	5.88%
VJW5				0.00%	0.00%	0.00%
VKN1	1		(1)	7.13%	0.00%	-7.13%
VUY1				0.00%	0.00%	0.00%
Total : VIJAYAWADA-01	57	41	(16)	-5.15%	-7.40%	-2.26%
WEST-02						
PLC1	2	5	3	-3.31%	6.76%	10.07%
WZWH		5	5	0.00%	363.68%	363.68%
HSR1	5	4	(1)	9.32%	6.47%	-2.84%
SLM2	7	3	(4)	10.71%	11.68%	0.96%
SLM3	2	3	1	13.49%	11.84%	-1.65%
APN1	1	2	1	5.01%	16.24%	11.23%
HRR1		2	2	0.00%	20.00%	20.00%
SLM1	7	2	(5)	6.14%	8.82%	2.68%
VPD1	1	2	1	7.71%	7.61%	-0.10%
ATU1	8	1	(7)	11.87%	20.57%	8.70%
BMD1	2	1	(1)	13.55%	13.53%	-0.03%
DPR1	2	1	(1)	13.56%	4.64%	-8.93%
DPR2	1	1		5.94%	17.65%	11.71%
EDP1		1	1	0.00%	8.77%	8.77%
EPI1	3	1	(2)	5.84%	13.90%	8.06%
HSR2	2	1	(1)	3.56%	5.78%	2.23%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
KRI1	1	1		2.82%	20.00%	17.18%
MCR1	1	1		6.37%	6.37%	0.00%
OML1	2	1	(1)	3.59%	9.34%	5.75%
PMP1	1	1		5.50%	17.65%	12.15%
PNG1		1	1	0.00%	8.77%	8.77%
TRM1	3	1	(2)	7.33%	9.34%	2.01%
KAM1				0.00%	0.00%	0.00%
KVP1				0.00%	0.00%	0.00%
MTR1				0.00%	0.00%	0.00%
SGI1	2		(2)	6.15%	0.00%	-6.15%
Total : WEST-02	53	41	(12)	7.96%	11.48%	3.52%
SOUTH ARCOT						
POY1	11	6	(5)	2.70%	6.76%	4.06%
SJI2	5	5		-6.45%	-3.35%	3.10%
POY2	2	4	2	5.96%	7.27%	1.31%
KKI2		3	3	0.00%	14.52%	14.52%
CDM1	2	2		6.30%	6.62%	0.33%
CUD1	15	2	(13)	5.80%	14.61%	8.81%
KLM1	9	2	(7)	6.27%	7.49%	1.22%
TVM2		2	2	0.00%	7.08%	7.08%
ULP1	5	2	(3)	7.06%	8.10%	1.03%
VCM2	6	2	(4)	4.65%	-12.77%	-17.41%
VPM2	5	2	(3)	7.68%	14.14%	6.46%
KML1	2	1	(1)	5.05%	7.61%	2.56%
TDM1	4	1	(3)	5.28%	2.07%	-3.21%
TRK1	6	1	(5)	5.69%	12.13%	6.44%
VCM1		1	1	0.00%	8.77%	8.77%
VPM1		1	1	0.00%	-4.73%	-4.73%
MKM1				0.00%	0.00%	0.00%
NVL2	5		(5)	4.65%	0.00%	-4.65%
PRT1	4		(4)	-2.52%	0.00%	2.52%
STP1				0.00%	0.00%	0.00%
TVM1	1		(1)	7.61%	0.00%	-7.61%
WHUT		(1)	(1)	0.00%	-2.66%	-2.66%
Total : SOUTH ARCOT	82	36	(46)	4.19%	3.91%	-0.28%
NORTH ARCOT						
KPM2	7	5	(2)	7.19%	12.39%	5.21%
SBR1	1	4	3	5.96%	8.25%	2.29%
KPM1	2	3	1	7.82%	10.20%	2.39%
TRL1	10	3	(7)	5.11%	4.76%	-0.35%
VEL2	7	3	(4)	9.45%	12.15%	2.70%
CGM1	3	2	(1)	3.35%	2.42%	-0.93%
TRR1	8	2	(6)	3.21%	-7.60%	-10.81%
TRT1	2	2		9.06%	5.90%	-3.16%
VEL3	5	2	(3)	2.20%	15.38%	13.18%
VNB1	4	2	(2)	5.54%	8.62%	3.07%
WJD1	4	2	(2)	5.64%	12.04%	6.40%
ABR1	1	1		2.40%	7.61%	5.21%
GDM1	1	1		11.04%	13.81%	2.76%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
PLR1	2	1	(1)	5.04%	0.05%	-4.98%
UGI1		1	1	0.00%	11.72%	11.72%
VEL4	1	1		11.04%	14.22%	3.17%
WJP1	1	1		6.20%	6.00%	-0.20%
AKM1	2		(2)	7.37%	0.00%	-7.37%
ANI1	1		(1)	2.82%	0.00%	-2.82%
ARC2	1		(1)	2.82%	0.00%	-2.82%
BGR1	1		(1)	8.89%	0.00%	-8.89%
CPT1	2		(2)	5.05%	0.00%	-5.05%
CYR1	2		(2)	-2.71%	0.00%	2.71%
PTU1				0.00%	0.00%	0.00%
SLG1	1		(1)	14.06%	0.00%	-14.06%
VEL1	2		(2)	4.66%	0.00%	-4.66%
VSI1	8		(8)	6.22%	0.00%	-6.22%
NASD		(1)	(1)	0.00%	20.57%	20.57%
Total : NORTH ARCOT	79	35	(44)	5.65%	5.80%	0.14%
KL-NORTH						
KNU1	22	17	(5)	-2.06%	-0.97%	1.09%
KZD1	27	14	(13)	-1.79%	-0.86%	0.93%
BSY1	7	2	(5)	-3.22%	-0.65%	2.57%
VLC1	6	2	(4)	0.11%	2.35%	2.25%
KZSD		(2)	(2)	0.00%	25.40%	25.40%
Total : KL-NORTH	62	33	(29)	-1.89%	-7.07%	-5.18%
WEST-01						
WZSD		12	12	0.00%	51.34%	51.34%
CBE2	21	4	(17)	5.75%	4.80%	-0.95%
CBE1	4	2	(2)	3.91%	5.76%	1.85%
CBE6	4	2	(2)	6.50%	12.99%	6.49%
KMR1	6	2	(4)	5.98%	4.06%	-1.91%
PDM1	3	2	(1)	9.24%	12.00%	2.76%
UMP1	4	2	(2)	4.37%	11.36%	6.99%
ANR1	1	1		2.23%	16.89%	14.66%
CBE3	1	1		7.61%	15.02%	7.42%
CBE4	7	1	(6)	7.56%	5.96%	-1.60%
DPM2	2	1	(1)	3.13%	16.89%	13.76%
KGI1	1	1		7.61%	7.61%	0.00%
PLI1	2	1	(1)	5.62%	2.40%	-3.22%
SUL1	2	1	(1)	8.62%	17.65%	9.03%
CBE5				0.00%	0.00%	0.00%
CNR1				0.00%	0.00%	0.00%
GDR1	1		(1)	7.61%	0.00%	-7.61%
KMD1				0.00%	0.00%	0.00%
MPM1				0.00%	0.00%	0.00%
PPI1				0.00%	0.00%	0.00%
SNR1	5		(5)	-2.21%	0.00%	2.21%
UAM1	3		(3)	11.38%	0.00%	-11.38%
Total : WEST-01	67	33	(34)	5.50%	11.06%	5.56%
WEST-03						
W3SD		11	11	0.00%	88.48%	88.48%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
ERD2	5	4	(1)	13.77%	11.58%	-2.19%
ERD1	6	3	(3)	6.12%	4.36%	-1.76%
AVI1	1	2	1	2.82%	5.34%	2.52%
SYM2	2	2		5.85%	8.65%	2.79%
TCG1		2	2	0.00%	19.01%	19.01%
TPR3		2	2	371.66%	5.18%	-366.49%
SGG1	1	1		3.19%	13.53%	10.34%
TPR1	2	1	(1)	9.53%	14.99%	5.46%
TPR2	3	1	(2)	14.79%	2.40%	-12.39%
VKL1	1	1		14.03%	17.65%	3.62%
CMI1	1		(1)	10.51%	0.00%	-10.51%
GBM1	1		(1)	5.96%	0.00%	-5.96%
KGM1	1		(1)	5.94%	0.00%	-5.94%
KMM1	2		(2)	6.45%	0.00%	-6.45%
NKL2	2		(2)	11.29%	0.00%	-11.29%
PDR1	4		(4)	3.06%	0.00%	-3.06%
RSP1	1		(1)	7.61%	0.00%	-7.61%
TPR4	1		(1)	5.96%	0.00%	-5.96%
Total : WEST-03	34	30	(4)	8.32%	12.35%	4.03%
CHENNAI-01						
CH16	12	7	(5)	3.11%	-6.04%	-9.15%
CH05	11	3	(8)	4.73%	5.59%	0.86%
CH49	11	3	(8)	4.15%	6.30%	2.15%
CH14	9	2	(7)	2.05%	4.90%	2.85%
CH19	4	2	(2)	-0.66%	6.70%	7.36%
CH25	8	2	(6)	2.19%	-8.83%	-11.03%
AVD1	6	1	(5)	2.87%	17.65%	14.78%
CH07	5	1	(4)	3.70%	13.78%	10.09%
CH22	1	1		5.94%	7.10%	1.16%
CH30	1	1		11.04%	6.79%	-4.25%
CH38	5	1	(4)	-5.67%	12.58%	18.25%
CH48	6	1	(5)	2.70%	17.65%	14.95%
CZWH		1	1	0.00%	-27.64%	-27.64%
MRM1	1	1		7.71%	12.65%	4.95%
TKM1	3	1	(2)	7.15%	17.65%	10.50%
CGL1				0.00%	0.00%	0.00%
CH08				0.00%	0.00%	0.00%
CH26	3		(3)	4.23%	0.00%	-4.23%
CH28	14		(14)	6.21%	0.00%	-6.21%
CH29	1		(1)	4.59%	0.00%	-4.59%
CH39	3		(3)	4.23%	0.00%	-4.23%
CH40				0.00%	0.00%	0.00%
CH42	3		(3)	7.56%	0.00%	-7.56%
CH45	2		(2)	4.04%	0.00%	-4.04%
CH47	6		(6)	5.03%	0.00%	-5.03%
GUD1	5		(5)	6.53%	0.00%	-6.53%
GUD2	2		(2)	9.71%	0.00%	-9.71%
KNR1	5		(5)	10.48%	0.00%	-10.48%
MC09				0.00%	0.00%	0.00%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SKL1	1		(1)	2.82%	0.00%	-2.82%
Total : CHENNAI-01	128	28	(100)	3.86%	-0.13%	-4.00%
TIRUPATI-01						
ATP1	2	2		13.37%	8.15%	-5.22%
GTY1	6	2	(4)	-4.81%	-5.99%	-1.18%
RJP1		2	2	0.00%	9.65%	9.65%
TPY2	3	2	(1)	-1.97%	7.75%	9.72%
ADI1	1	1		1.56%	3.01%	1.45%
CTO1		1	1	0.00%	5.07%	5.07%
DHN1	2	1	(1)	6.85%	13.72%	6.87%
KAR1	1	1		16.71%	9.37%	-7.35%
KNL1	2	1	(1)	8.77%	0.25%	-8.52%
KNL2	1	1		-2.21%	4.64%	6.84%
KOU1	1	1		20.57%	17.65%	-2.92%
MPL1	1	1		4.71%	19.25%	14.53%
NDL1	1	1		16.89%	14.03%	-2.87%
PDT1	1	1		-14.16%	7.55%	21.71%
PMR1	1	1		4.71%	4.64%	-0.08%
PUT1	1	1		4.71%	14.03%	9.32%
TPI1	1	1		-4.49%	12.14%	16.63%
VKI1	2	1	(1)	8.38%	9.01%	0.63%
BVL1	1		(1)	-0.19%	0.00%	0.19%
GTL1	1		(1)	-4.49%	0.00%	4.49%
KDA1				0.00%	0.00%	0.00%
KDR1				0.00%	0.00%	0.00%
KHT1				0.00%	0.00%	0.00%
KVL1				0.00%	0.00%	0.00%
NLR1	1		(1)	19.25%	0.00%	-19.25%
NYP1	1		(1)	8.77%	0.00%	-8.77%
PGR1				0.00%	0.00%	0.00%
RCY1				0.00%	0.00%	0.00%
SPE1	2		(2)	5.99%	0.00%	-5.99%
TPY1	1		(1)	14.03%	0.00%	-14.03%
PIL1		(1)	(1)	0.00%	9.37%	9.37%
Total : TIRUPATI-01	34	21	(13)	2.57%	6.94%	4.37%
KL-SOUTH						
TVP1	12	5	(7)	0.11%	6.45%	6.34%
KLR1		3	3	0.00%	2.53%	2.53%
PAS1	1	3	2	0.66%	-1.55%	-2.20%
KOM1	7	1	(6)	-16.17%	-9.61%	6.56%
PNL1				0.00%	0.00%	0.00%
Total : KL-SOUTH	20	12	(8)	-5.92%	3.22%	9.14%
KL-CENTRAL						
KOC1	13	4	(9)	-2.17%	-3.06%	-0.90%
Total : KL-CENTRAL	13	4	(9)	-2.17%	-3.06%	-0.90%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
HYDERABAD-01						
HYD1				0.00%	0.00%	0.00%
Total : HYDERABAD-01				0.00%	0.00%	0.00%
Grand Total	1111	704	(407)	3.73%	5.69%	1.96%