

Yest. Sales

2,424

Today. Sales

1,104

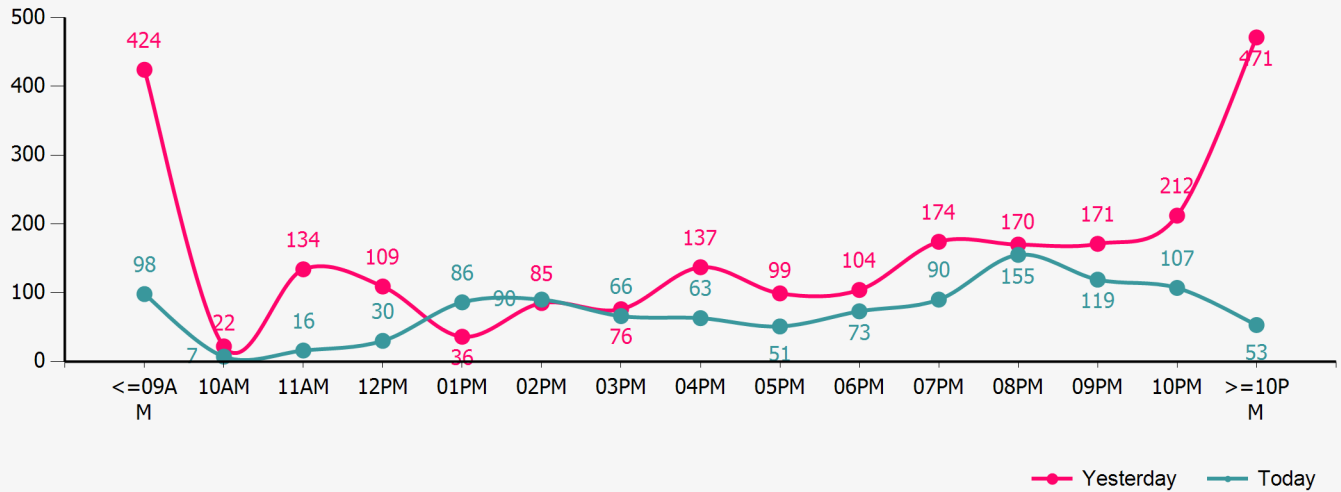
Yest. GP%

3.10%

Today GP%

3.75%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	376	151	(225)	3.79%	5.41%	1.62%
TRICHY-01	309	129	(180)	4.49%	4.53%	0.05%
CHENNAI-01	196	128	(68)	3.87%	3.86%	-0.01%
CHENNAI-02	244	111	(133)	2.87%	5.04%	2.16%
SOUTH-03	240	94	(146)	2.95%	4.21%	1.26%
NORTH ARCOT	163	78	(85)	5.37%	5.66%	0.29%
SOUTH ARCOT	183	73	(110)	3.52%	4.56%	1.04%
WEST-01	98	67	(31)	5.00%	5.50%	0.50%
KL-NORTH	57	62	5	-5.92%	-1.89%	4.03%
VIJAYAWADA-01	120	57	(63)	0.35%	-5.15%	-5.50%
WEST-02	164	53	(111)	3.67%	7.96%	4.29%
TIRUPATI-01	137	34	(103)	0.43%	2.57%	2.14%
WEST-03	72	34	(38)	3.69%	8.32%	4.63%
KL-SOUTH	46	20	(26)	1.03%	-5.92%	-6.95%
KL-CENTRAL	16	13	(3)	-5.41%	-2.17%	3.24%
HYDERABAD-01	3		(3)	-16.98%	0.00%	16.98%
Total	2424	1104	(1320)	3.10%	3.75%	0.65%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01						
TVL1	53	20	(33)	3.86%	7.80%	3.94%
TUT1	29	19	(10)	3.55%	7.06%	3.51%
NGR1	9	15	6	6.32%	1.75%	-4.57%
KVT1	20	10	(10)	4.08%	8.02%	3.94%
APK2	12	9	(3)	-14.79%	7.23%	22.02%
SVK1	8	8		4.21%	7.68%	3.47%
TKS2	18	7	(11)	5.30%	2.59%	-2.72%
VNR2	16	7	(9)	-1.44%	4.79%	6.23%
APK1	8	6	(2)	4.65%	7.58%	2.93%
SDI1	5	5		0.97%	3.89%	2.91%
PKD1	8	4	(4)	4.93%	6.26%	1.33%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TUT2	9	4	(5)	7.18%	8.16%	0.99%
ARM1	6	3	(3)	3.73%	3.27%	-0.46%
ERL2	10	3	(7)	11.32%	3.39%	-7.93%
MAR1	16	3	(13)	7.66%	4.94%	-2.73%
RND1	12	3	(9)	4.16%	-1.10%	-5.26%
STU2	7	3	(4)	3.04%	2.51%	-0.54%
TCN1	7	3	(4)	6.85%	-1.88%	-8.73%
PDI1	7	2	(5)	8.31%	4.76%	-3.55%
SGT1	5	2	(3)	6.12%	2.82%	-3.30%
SNL1	8	2	(6)	5.75%	-11.25%	-17.00%
TKS1	15	2	(13)	5.51%	5.94%	0.43%
TKY1	5	2	(3)	9.61%	5.34%	-4.27%
UDN1	7	2	(5)	-3.69%	3.74%	7.43%
ASM1	5	1	(4)	5.29%	2.40%	-2.89%
KGL1	4	1	(3)	4.92%	4.65%	-0.27%
MMT1	5	1	(4)	7.10%	5.94%	-1.16%
RND2	12	1	(11)	5.13%	12.08%	6.95%
RPM1	13	1	(12)	5.43%	7.71%	2.28%
TYI1	5	1	(4)	10.24%	13.53%	3.28%
VKM1	4	1	(3)	4.47%	0.99%	-3.48%
COL1				0.00%	0.00%	0.00%
KSM1	3		(3)	4.56%	0.00%	-4.56%
KYR1	2		(2)	2.82%	0.00%	-2.82%
SKD1	6		(6)	8.80%	0.00%	-8.80%
VLY1	12		(12)	6.34%	0.00%	-6.34%
VNR1	5		(5)	4.61%	0.00%	-4.61%
Total : SOUTH-01	376	151	(225)	3.79%	5.41%	1.62%
TRICHY-01						
TRY1	23	25	2	1.44%	6.59%	5.16%
MVM1	25	15	(10)	1.11%	-0.14%	-1.25%
PBR2	22	15	(7)	9.89%	4.03%	-5.86%
TNJ2	13	9	(4)	5.68%	3.91%	-1.77%
TNJ1	17	7	(10)	5.60%	3.21%	-2.39%
TVR1	8	6	(2)	3.70%	5.84%	2.14%
TVR2	16	5	(11)	2.84%	4.16%	1.31%
JKM1	17	4	(13)	2.33%	5.00%	2.67%
KUM1	29	4	(25)	4.47%	5.69%	1.22%
KIK1	10	3	(7)	5.71%	8.33%	2.62%
MDI1	9	3	(6)	3.81%	6.39%	2.58%
MSI1	2	3	1	3.33%	-5.05%	-8.38%
PBR1	5	3	(2)	-3.80%	9.71%	13.51%
PDK1	6	3	(3)	6.42%	8.43%	2.01%
PDK2	7	3	(4)	5.90%	4.61%	-1.29%
TTP1	9	3	(6)	6.66%	4.98%	-1.68%
AYR1	9	2	(7)	5.79%	12.06%	6.27%
KUM2	8	2	(6)	5.50%	5.16%	-0.34%
NCK1	7	2	(5)	4.31%	6.20%	1.89%
NGT1	21	2	(19)	7.21%	5.40%	-1.81%
PTK1	7	2	(5)	6.06%	5.09%	-0.98%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TRY2	1	2	1	2.82%	6.96%	4.15%
TRY3	4	2	(2)	5.83%	3.56%	-2.28%
TYR1	10	2	(8)	5.71%	4.25%	-1.45%
KRN1	4	1	(3)	6.21%	6.08%	-0.12%
NMM1	3	1	(2)	5.63%	2.82%	-2.81%
ORU1	4	1	(3)	5.30%	2.82%	-2.48%
APM1	3		(3)	8.93%	0.00%	-8.93%
TRY4	12		(12)	9.19%	0.00%	-9.19%
TZSD	(1)		1	20.27%	0.00%	-20.27%
WTRZ	(1)	(1)		5.96%	4.59%	-1.37%
Total : TRICHY-01	309	129	(180)	4.49%	4.53%	0.05%
CHENNAI-01						
CH28	7	14	7	12.42%	6.21%	-6.21%
CH16	15	12	(3)	0.79%	3.11%	2.31%
CH05	15	11	(4)	5.24%	4.73%	-0.51%
CH49	10	11	1	2.67%	4.15%	1.47%
CH14	17	9	(8)	3.47%	2.05%	-1.41%
CH25	5	8	3	6.77%	2.19%	-4.58%
AVD1	5	6	1	1.97%	2.87%	0.90%
CH47	7	6	(1)	7.90%	5.03%	-2.88%
CH48	11	6	(5)	5.94%	2.70%	-3.24%
CH07	10	5	(5)	6.92%	3.70%	-3.23%
CH38	7	5	(2)	12.03%	-5.67%	-17.70%
GUD1	5	5		11.16%	6.53%	-4.64%
KNR1	6	5	(1)	-0.93%	10.48%	11.42%
CH19	11	4	(7)	7.10%	-0.66%	-7.76%
CH26	2	3	1	-18.75%	4.23%	22.98%
CH39	1	3	2	5.50%	4.23%	-1.26%
CH42	7	3	(4)	5.32%	7.56%	2.24%
TKM1	4	3	(1)	5.99%	7.15%	1.16%
CH45	16	2	(14)	2.02%	4.04%	2.02%
GUD2	4	2	(2)	7.75%	9.71%	1.96%
CH22	7	1	(6)	6.81%	5.94%	-0.87%
CH29		1	1	0.00%	4.59%	4.59%
CH30	10	1	(9)	7.52%	11.04%	3.52%
MRM1	7	1	(6)	1.29%	7.71%	6.42%
SKL1	6	1	(5)	9.70%	2.82%	-6.88%
CGL1				0.00%	0.00%	0.00%
CH08				0.00%	0.00%	0.00%
CH40				0.00%	0.00%	0.00%
CZWH	1		(1)	-5.23%	0.00%	5.23%
MC09				0.00%	0.00%	0.00%
Total : CHENNAI-01	196	128	(68)	3.87%	3.86%	-0.01%
CHENNAI-02						
CH03	20	12	(8)	4.91%	5.43%	0.52%
CH15	15	11	(4)	7.10%	6.88%	-0.22%
CH43	6	11	5	0.86%	8.71%	7.85%
CH41	14	7	(7)	2.74%	7.39%	4.65%
CH50	13	7	(6)	2.18%	3.52%	1.34%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CH20	12	6	(6)	5.51%	2.75%	-2.77%
CH24	5	6	1	-8.88%	-0.07%	8.81%
CH12	12	5	(7)	4.23%	7.53%	3.30%
CH34	9	5	(4)	2.86%	5.81%	2.95%
CH06	16	4	(12)	-0.54%	-2.51%	-1.97%
CH21	13	4	(9)	4.28%	9.31%	5.03%
CH33	12	4	(8)	3.59%	10.41%	6.82%
CH35	12	4	(8)	10.23%	5.09%	-5.14%
CH44	4	4		-2.64%	5.66%	8.30%
CH51	15	4	(11)	-1.55%	5.09%	6.64%
MJR1	11	4	(7)	5.66%	2.50%	-3.16%
CH17	8	2	(6)	2.99%	4.62%	1.63%
CH18	13	2	(11)	5.21%	15.05%	9.85%
CH27	2	2		6.71%	-1.87%	-8.59%
PON1	3	2	(1)	8.98%	8.88%	-0.10%
UKI1	2	2		9.94%	4.00%	-5.95%
CH31	3	1	(2)	5.85%	7.71%	1.86%
CH37	7	1	(6)	-1.22%	5.50%	6.72%
GPD1	6	1	(5)	6.03%	2.82%	-3.22%
CH01				0.00%	0.00%	0.00%
CH23	3		(3)	13.36%	0.00%	-13.36%
CH32	2		(2)	8.86%	0.00%	-8.86%
CH36	7		(7)	4.84%	0.00%	-4.84%
CH46	3		(3)	3.37%	0.00%	-3.37%
MC05				0.00%	0.00%	0.00%
MC06	1		(1)	-18.82%	0.00%	18.82%
WCHN	(6)		6	8.23%	0.00%	-8.23%
WHC3	1		(1)	0.00%	0.00%	0.00%
Total : CHENNAI-02	244	111	(133)	2.87%	5.04%	2.16%
SOUTH-03						
MDU1	46	9	(37)	-2.56%	3.21%	5.77%
DGL1	13	8	(5)	3.65%	-3.76%	-7.41%
CBM1	5	5		1.97%	6.87%	4.90%
DKI1	9	5	(4)	3.22%	5.77%	2.55%
KKD3	15	5	(10)	3.56%	5.37%	1.81%
MDU7	5	5		8.48%	5.60%	-2.89%
TEN1	11	5	(6)	5.86%	7.77%	1.91%
MPA1	3	4	1	4.56%	5.23%	0.67%
ODM1	2	4	2	3.68%	5.38%	1.70%
BTU1	5	3	(2)	5.86%	6.74%	0.88%
MDU2	20	3	(17)	4.68%	2.77%	-1.92%
NKI1	4	3	(1)	4.75%	4.60%	-0.15%
NTM1	4	3	(1)	4.53%	8.79%	4.26%
PKM1	6	3	(3)	5.51%	-2.94%	-8.45%
SGP1	2	3	1	5.04%	7.73%	2.70%
TEN2	5	3	(2)	9.04%	4.95%	-4.09%
CMR1	4	2	(2)	5.30%	5.05%	-0.26%
MDU3	1	2	1	-13.41%	7.33%	20.74%
MDU6	1	2	1	2.33%	2.18%	-0.15%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
PNV2	6	2	(4)	1.01%	4.06%	3.05%
TMM1	12	2	(10)	2.21%	5.04%	2.82%
ADP1		1	1	0.00%	5.01%	5.01%
ATG1	7	1	(6)	3.89%	2.36%	-1.53%
BNR1	6	1	(5)	5.72%	-1.71%	-7.42%
DGL2	2	1	(1)	-7.70%	6.20%	13.90%
KRR1	5	1	(4)	9.98%	4.65%	-5.33%
MDU5	4	1	(3)	6.36%	17.65%	11.29%
MLR1	7	1	(6)	2.04%	2.82%	0.78%
MNM1		1	1	0.00%	19.64%	19.64%
PNI1	3	1	(2)	5.18%	18.30%	13.12%
PVI1	3	1	(2)	6.20%	5.94%	-0.26%
SVG1	4	1	(3)	4.43%	24.12%	19.69%
TDI1	10	1	(9)	7.12%	2.82%	-4.31%
TPT1	3	1	(2)	3.58%	-1815.64%	-1819.22%
KPT1	2		(2)	6.21%	0.00%	-6.21%
KYK1	1		(1)	6.08%	0.00%	-6.08%
MDU4	3		(3)	4.36%	0.00%	-4.36%
SZSD	(1)		1	22.71%	0.00%	-22.71%
USL1	2		(2)	4.50%	0.00%	-4.50%
Total : SOUTH-03	240	94	(146)	2.95%	4.21%	1.26%
NORTH ARCOT						
TRL1	10	10		4.86%	5.11%	0.25%
TRR1	4	8	4	4.36%	3.21%	-1.15%
VSI1	4	8	4	8.24%	6.22%	-2.02%
KPM2	7	7		3.08%	7.19%	4.10%
VEL2	7	7		5.23%	9.45%	4.22%
VEL3	10	4	(6)	4.46%	0.52%	-3.93%
VNB1	11	4	(7)	10.38%	5.54%	-4.84%
WJD1	3	4	1	5.45%	5.64%	0.19%
CGM1	16	3	(13)	4.71%	3.35%	-1.36%
AKM1	7	2	(5)	7.65%	7.37%	-0.29%
CPT1	5	2	(3)	9.55%	5.05%	-4.50%
CYR1	2	2		5.05%	-2.71%	-7.75%
KPM1	5	2	(3)	3.35%	7.82%	4.47%
PLR1	12	2	(10)	6.58%	5.04%	-1.54%
TRT1	3	2	(1)	1.28%	9.06%	7.78%
VEL1	5	2	(3)	0.95%	4.66%	3.72%
ABR1	8	1	(7)	6.13%	2.40%	-3.73%
ANI1	4	1	(3)	2.55%	2.82%	0.27%
ARC2	4	1	(3)	4.75%	2.82%	-1.93%
BGR1	2	1	(1)	4.00%	8.89%	4.90%
GDM1	6	1	(5)	7.43%	11.04%	3.62%
SBR1	15	1	(14)	0.58%	5.96%	5.38%
SLG1	2	1	(1)	9.28%	14.06%	4.77%
VEL4	5	1	(4)	15.15%	11.04%	-4.11%
WJP1	5	1	(4)	4.35%	6.20%	1.85%
PTU1	2		(2)	9.49%	0.00%	-9.49%
UGI1				0.00%	0.00%	0.00%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WHVL	(1)		1	5.96%	0.00%	-5.96%
Total : NORTH ARCOT	163	78	(85)	5.37%	5.66%	0.29%
SOUTH ARCOT						
CUD1	3	13	10	8.80%	5.96%	-2.84%
KLM1	9	9		2.96%	6.27%	3.31%
TRK1	21	6	(15)	5.64%	5.69%	0.05%
VCM2	8	6	(2)	-5.80%	4.65%	10.45%
NVL2	6	5	(1)	4.31%	4.65%	0.35%
POY1	22	5	(17)	3.95%	6.19%	2.24%
SJI2	14	5	(9)	3.29%	-6.45%	-9.74%
ULP1	10	5	(5)	3.06%	7.06%	4.00%
VPM2	14	5	(9)	3.98%	7.68%	3.70%
TDM1	7	4	(3)	4.93%	5.28%	0.35%
PRT1	7	3	(4)	2.59%	-3.49%	-6.08%
CDM1	8	2	(6)	4.63%	6.30%	1.66%
KML1	7	2	(5)	6.61%	5.05%	-1.56%
POY2	15	2	(13)	7.58%	5.96%	-1.62%
TVM1	3	1	(2)	-0.64%	7.61%	8.25%
KKI2	9		(9)	9.30%	0.00%	-9.30%
MKM1	4		(4)	13.29%	0.00%	-13.29%
STP1	1		(1)	5.50%	0.00%	-5.50%
TVM2	5		(5)	-5.06%	0.00%	5.06%
VCM1	7		(7)	-4.52%	0.00%	4.52%
VPM1	4		(4)	7.38%	0.00%	-7.38%
WHUT	(1)		1	19.64%	0.00%	-19.64%
Total : SOUTH ARCOT	183	73	(110)	3.52%	4.56%	1.04%
WEST-01						
CBE2	9	21	12	1.16%	5.75%	4.60%
CBE4	2	7	5	5.96%	7.56%	1.61%
KMR1	8	6	(2)	4.60%	5.98%	1.38%
SNR1	4	5	1	-0.74%	-2.21%	-1.47%
CBE1	6	4	(2)	6.03%	3.91%	-2.12%
CBE6	6	4	(2)	6.13%	6.50%	0.36%
UMP1	6	4	(2)	7.82%	4.37%	-3.45%
PDM1	4	3	(1)	8.19%	9.24%	1.05%
UAM1	6	3	(3)	4.91%	11.38%	6.47%
DPM2	2	2		2.82%	3.13%	0.32%
PLI1	8	2	(6)	4.36%	5.62%	1.26%
SUL1	7	2	(5)	8.56%	8.62%	0.07%
ANR1	3	1	(2)	5.35%	2.23%	-3.12%
CBE3	3	1	(2)	6.58%	7.61%	1.02%
GDR1	4	1	(3)	-12.71%	7.61%	20.32%
KGI1	8	1	(7)	6.99%	7.61%	0.62%
CBE5	1		(1)	20.38%	0.00%	-20.38%
CNR1				0.00%	0.00%	0.00%
KMD1	2		(2)	6.04%	0.00%	-6.04%
MPM1	4		(4)	6.40%	0.00%	-6.40%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
PPI1	5		(5)	-0.86%	0.00%	0.86%
Total : WEST-01	98	67	(31)	5.00%	5.50%	0.50%
KL-NORTH						
KZD1	14	27	13	-1.82%	-1.79%	0.03%
KNU1	30	22	(8)	-11.70%	-2.06%	9.64%
BSY1	5	7	2	-3.71%	-3.22%	0.49%
VLC1	8	6	(2)	6.55%	0.11%	-6.44%
Total : KL-NORTH	57	62	5	-5.92%	-1.89%	4.03%
VIJAYAWADA-01						
VSK1	8	18	10	-11.49%	-9.40%	2.09%
TNI1	6	7	1	-0.33%	-7.31%	-6.98%
NPR1	5	5		-2.83%	-19.75%	-16.92%
KND1	3	4	1	7.24%	3.75%	-3.50%
BVR1	3	3		6.50%	8.61%	2.10%
GDV1	1	2	1	2.52%	-0.81%	-3.33%
JPT1	4	2	(2)	4.41%	5.09%	0.68%
OGL1	4	2	(2)	1.65%	8.97%	7.32%
TNK1	6	2	(4)	1.75%	-9.12%	-10.88%
CKT1	2	1	(1)	0.73%	-0.20%	-0.93%
ELU1	1	1		4.71%	5.66%	0.95%
GNT1	6	1	(5)	-0.12%	8.71%	8.82%
GNT2		1	1	0.00%	-0.19%	-0.19%
MTM1	4	1	(3)	11.32%	-0.19%	-11.51%
PNR1	2	1	(1)	0.99%	2.52%	1.54%
RMV1	6	1	(5)	-0.17%	0.37%	0.54%
TEL1	4	1	(3)	6.81%	10.90%	4.09%
TVU1	5	1	(4)	9.39%	14.31%	4.91%
VJW3	1	1		1.68%	-5.88%	-7.56%
VJW4	3	1	(2)	8.15%	4.71%	-3.44%
VKN1	3	1	(2)	-0.81%	7.13%	7.94%
AMP1				0.00%	0.00%	0.00%
BPP1	1		(1)	9.37%	0.00%	-9.37%
CRL1	3		(3)	2.58%	0.00%	-2.58%
DPE1	1		(1)	1.16%	0.00%	-1.16%
GTSD	9		(9)	2.65%	0.00%	-2.65%
GVM1	3		(3)	4.47%	0.00%	-4.47%
JGG1	1		(1)	-26.29%	0.00%	26.29%
NRT1	4		(4)	-5.50%	0.00%	5.50%
NZV1				0.00%	0.00%	0.00%
PAP1	3		(3)	6.37%	0.00%	-6.37%
PPM1	1		(1)	2.87%	0.00%	-2.87%
PRL1	2		(2)	0.97%	0.00%	-0.97%
RAL1	2		(2)	2.40%	0.00%	-2.40%
TDD1	3		(3)	2.87%	0.00%	-2.87%
VJW1	4		(4)	6.97%	0.00%	-6.97%
VJW2	2		(2)	8.74%	0.00%	-8.74%
VJW5	3		(3)	-5.48%	0.00%	5.48%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
VUY1	1		(1)	-14.66%	0.00%	14.66%
Total : VIJAYAWADA-01	120	57	(63)	0.35%	-5.15%	-5.50%
WEST-02						
ATU1	12	8	(4)	3.54%	11.87%	8.33%
SLM1	18	7	(11)	5.13%	6.14%	1.01%
SLM2	6	7	1	5.47%	10.71%	5.24%
HSR1	9	5	(4)	-3.15%	9.32%	12.46%
EPI1	10	3	(7)	4.44%	5.84%	1.40%
TRM1	8	3	(5)	6.70%	7.33%	0.63%
BMD1	7	2	(5)	5.34%	13.55%	8.22%
DPR1	9	2	(7)	6.47%	13.56%	7.09%
HSR2	5	2	(3)	8.20%	3.56%	-4.64%
OML1	5	2	(3)	5.11%	3.59%	-1.52%
PLC1	7	2	(5)	5.77%	-3.31%	-9.08%
SGI1	4	2	(2)	1.82%	6.15%	4.33%
SLM3	10	2	(8)	-14.36%	13.49%	27.85%
APN1	4	1	(3)	6.37%	5.01%	-1.36%
DPR2	10	1	(9)	1.68%	5.94%	4.26%
KRI1	6	1	(5)	5.56%	2.82%	-2.74%
MCR1	6	1	(5)	5.56%	6.37%	0.81%
PMP1	2	1	(1)	10.46%	5.50%	-4.97%
VPD1	4	1	(3)	9.66%	7.71%	-1.95%
EDP1	4		(4)	5.65%	0.00%	-5.65%
HRR1	4		(4)	9.69%	0.00%	-9.69%
KAM1				0.00%	0.00%	0.00%
KVP1	5		(5)	6.04%	0.00%	-6.04%
MTR1	7		(7)	9.39%	0.00%	-9.39%
PNG1	2		(2)	9.53%	0.00%	-9.53%
Total : WEST-02	164	53	(111)	3.67%	7.96%	4.29%
TIRUPATI-01						
GTU1	4	6	2	12.07%	-4.81%	-16.87%
TPY2	8	3	(5)	-10.09%	-1.97%	8.13%
ATP1	2	2		18.13%	13.37%	-4.76%
DHN1	2	2		-0.16%	6.85%	7.01%
KNL1	3	2	(1)	-16.24%	8.77%	25.01%
SPE1	2	2		6.06%	5.99%	-0.07%
VKI1	2	2		-18.70%	8.38%	27.08%
ADI1	10	1	(9)	-4.13%	1.56%	5.70%
BVL1	4	1	(3)	4.24%	-0.19%	-4.43%
GTL1	3	1	(2)	0.72%	-4.49%	-5.21%
KAR1	3	1	(2)	-13.33%	16.71%	30.04%
KNL2	5	1	(4)	-7.11%	-2.21%	4.90%
KOU1	1	1		14.03%	20.57%	6.54%
MPL1	4	1	(3)	0.04%	4.71%	4.67%
NDL1		1	1	0.00%	16.89%	16.89%
NLR1	2	1	(1)	5.28%	19.25%	13.96%
NYP1	1	1		11.89%	8.77%	-3.12%
PDT1	2	1	(1)	8.15%	-14.16%	-22.31%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
PMR1	3	1	(2)	4.81%	4.71%	-0.10%
PUT1	2	1	(1)	2.67%	4.71%	2.04%
TPI1	5	1	(4)	-2.56%	-4.49%	-1.93%
TPY1	8	1	(7)	8.62%	14.03%	5.40%
CTO1	6		(6)	5.62%	0.00%	-5.62%
KDA1	4		(4)	2.36%	0.00%	-2.36%
KDR1	3		(3)	-4.94%	0.00%	4.94%
KHT1	4		(4)	3.90%	0.00%	-3.90%
KVL1	1		(1)	7.61%	0.00%	-7.61%
PGR1	2		(2)	-0.41%	0.00%	0.41%
PIL1	6		(6)	5.38%	0.00%	-5.38%
RCY1	3		(3)	4.90%	0.00%	-4.90%
RJP1	2		(2)	-4.76%	0.00%	4.76%
TPSD	30		(30)	2.41%	0.00%	-2.41%
Total : TIRUPATI-01	137	34	(103)	0.43%	2.57%	2.14%
WEST-03						
ERD1	7	6	(1)	6.41%	6.12%	-0.29%
ERD2	10	5	(5)	8.07%	13.77%	5.70%
PDR1	5	4	(1)	8.23%	3.06%	-5.16%
TPR2	3	3		2.98%	14.79%	11.80%
KMM1		2	2	0.00%	6.45%	6.45%
NKL2	13	2	(11)	5.79%	11.29%	5.50%
SYM2	3	2	(1)	5.59%	5.85%	0.26%
TPR1	3	2	(1)	7.46%	9.53%	2.07%
AVI1	4	1	(3)	4.41%	2.82%	-1.59%
CMI1	4	1	(3)	-11.97%	10.51%	22.48%
GBM1	3	1	(2)	4.23%	5.96%	1.73%
KGM1	3	1	(2)	8.86%	5.94%	-2.92%
RSP1	7	1	(6)	7.29%	7.61%	0.31%
SGG1	1	1		-19.31%	3.19%	22.49%
TPR4	2	1	(1)	-11.35%	5.96%	17.30%
VKL1	3	1	(2)	6.27%	14.03%	7.76%
TCG1	1		(1)	13.53%	0.00%	-13.53%
TPR3				0.00%	371.66%	371.66%
Total : WEST-03	72	34	(38)	3.69%	8.32%	4.63%
KL-SOUTH						
TVP1	10	12	2	-0.57%	0.11%	0.67%
KOM1	6	7	1	-3.41%	-16.17%	-12.77%
PAS1	12	1	(11)	1.80%	0.66%	-1.14%
KLR1	10		(10)	-0.38%	0.00%	0.38%
PNL1	8		(8)	4.36%	0.00%	-4.36%
Total : KL-SOUTH	46	20	(26)	1.03%	-5.92%	-6.95%
KL-CENTRAL						
KOC1	16	13	(3)	-5.41%	-2.17%	3.24%
Total : KL-CENTRAL	16	13	(3)	-5.41%	-2.17%	3.24%
HYDERABAD-01						
HYD1	3		(3)	-16.98%	0.00%	16.98%
Total : HYDERABAD-01	3		(3)	-16.98%	0.00%	16.98%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
Grand Total	2424	1104	(1320)	3.10%	3.75%	0.65%