

Yest. Sales

1,492

Today. Sales

610

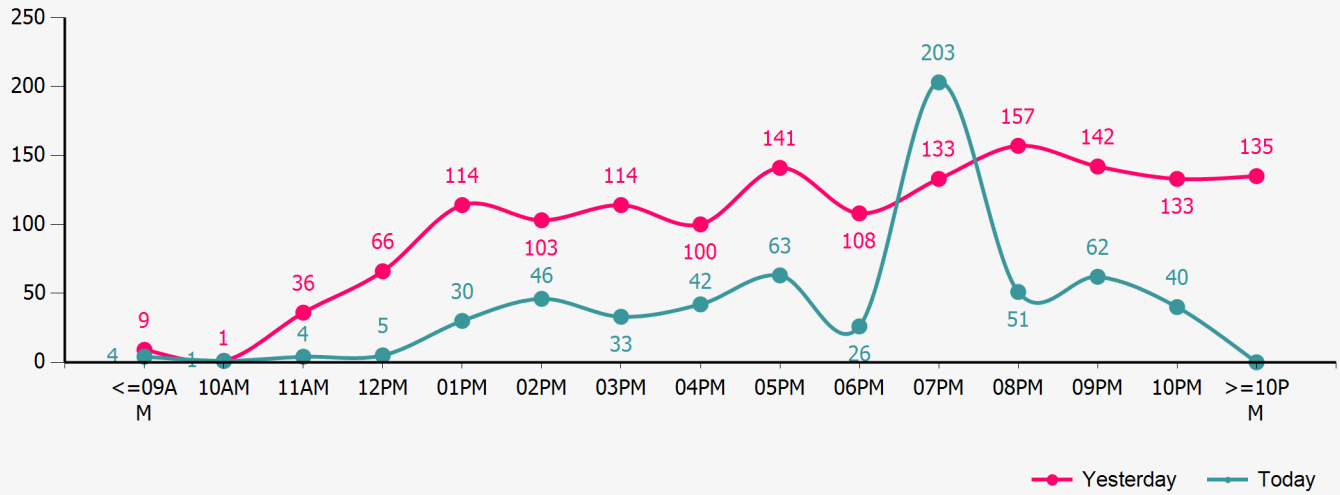
Yest. GP%

5.05%

Today GP% -

3.13%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	224	154	(70)	5.42%	-41.39%	-46.81%
SOUTH-03	84	70	(14)	3.76%	-4.32%	-8.08%
SOUTH-01	278	69	(209)	5.87%	0.00%	-5.87%
TRICHY-01	156	67	(89)	7.02%	8.74%	1.71%
SOUTH ARCOT	91	39	(52)	4.55%	8.32%	3.77%
CHENNAI-01	173	36	(137)	5.34%	0.41%	-4.92%
WEST-02	89	34	(55)	7.44%	-11.39%	-18.83%
VIJAYAWADA-01	99	31	(68)	0.80%	1.03%	0.23%
NORTH ARCOT	115	28	(87)	6.33%	6.49%	0.15%
TIRUPATI-01	58	24	(34)	-0.54%	6.26%	6.80%
WEST-03	40	24	(16)	4.39%	-21.21%	-25.60%
WEST-01	54	16	(38)	6.92%	3.27%	-3.65%
KL-SOUTH	13	9	(4)	1.09%	-3.08%	-4.18%
KL-NORTH	15	7	(8)	-3.50%	0.21%	3.70%
KL-CENTRAL	3	2	(1)	-3.11%	9.00%	12.10%
HYDERABAD-01				0.00%	0.00%	0.00%
Total	1492	610	(882)	5.05%	-3.13%	-8.19%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02						
WHC3		122	122	0.00%	-136.27%	-136.27%
CH03	27	8	(19)	5.91%	11.33%	5.43%
CH17	11	4	(7)	6.08%	11.88%	5.80%
CH50	18	4	(14)	5.43%	4.66%	-0.77%
CH43	5	3	(2)	7.41%	12.75%	5.35%
CH12	9	2	(7)	2.72%	2.97%	0.25%
CH15	9	2	(7)	4.42%	-0.51%	-4.93%
CH21	18	2	(16)	5.56%	9.84%	4.28%
CH34	14	2	(12)	6.88%	-9.28%	-16.16%
MJR1	6	2	(4)	7.91%	1.10%	-6.81%
CH20	9	1	(8)	2.56%	16.74%	14.18%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CH37	2	1	(1)	1.58%	9.37%	7.79%
CH51	9	1	(8)	0.28%	-20.05%	-20.33%
PON1	5	1	(4)	12.88%	16.89%	4.02%
CH01	1		(1)	5.70%	0.00%	-5.70%
CH06	5		(5)	4.89%	0.00%	-4.89%
CH18	10		(10)	8.91%	0.00%	-8.91%
CH23	5		(5)	9.90%	0.00%	-9.90%
CH24	4		(4)	5.84%	0.00%	-5.84%
CH27				0.00%	0.00%	0.00%
CH31	3		(3)	9.94%	0.00%	-9.94%
CH32				0.00%	0.00%	0.00%
CH33	10		(10)	1.86%	0.00%	-1.86%
CH35	5		(5)	5.21%	0.00%	-5.21%
CH36	8		(8)	10.31%	0.00%	-10.31%
CH41	11		(11)	4.87%	0.00%	-4.87%
CH44	13		(13)	6.83%	0.00%	-6.83%
CH46	2		(2)	8.09%	0.00%	-8.09%
GPD1	1		(1)	11.66%	0.00%	-11.66%
MC05				0.00%	0.00%	0.00%
MC06				0.00%	0.00%	0.00%
UKI1	5		(5)	5.65%	0.00%	-5.65%
WCHN	(1)	(1)		7.71%	5.94%	-1.77%
Total : CHENNAI-02	224	154	(70)	5.42%	-41.39%	-46.81%
SOUTH-03						
SZSD	(1)	27	28	22.92%	-114.60%	-137.52%
MDU1	9	7	(2)	4.80%	7.40%	2.60%
DGL1	4	5	1	3.61%	7.07%	3.45%
MDU7	2	4	2	-4.37%	8.35%	12.72%
MDU3	5	3	(2)	3.23%	2.05%	-1.18%
NKI1	2	3	1	4.68%	16.60%	11.91%
CBM1	4	2	(2)	12.05%	12.86%	0.81%
MDU2	1	2	1	-0.23%	7.82%	8.05%
MDU4	4	2	(2)	7.75%	19.09%	11.34%
MDU5	3	2	(1)	2.94%	8.48%	5.54%
PVI1	1	2	1	1.95%	8.44%	6.49%
CMR1	1	1		3.88%	11.66%	7.78%
DKI1	1	1		7.69%	11.04%	3.35%
KKD3	4	1	(3)	13.92%	16.89%	2.97%
KPT1	2	1	(1)	12.89%	11.66%	-1.23%
MLR1	3	1	(2)	7.13%	17.65%	10.52%
MNM1	1	1		13.57%	2.40%	-11.17%
MPA1		1	1	0.00%	8.77%	8.77%
NTM1	2	1	(1)	-10.06%	18.57%	28.63%
PKM1	2	1	(1)	5.93%	11.66%	5.73%
TMM1	2	1	(1)	-1.96%	-1.75%	0.21%
TPT1	1	1		7.71%	11.66%	3.95%
ADP1	2		(2)	-9.55%	0.00%	9.55%
ATG1				47.05%	0.00%	-47.05%
BNR1				0.00%	0.00%	0.00%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
BTU1	1		(1)	13.91%	0.00%	-13.91%
DGL2	1		(1)	1.95%	0.00%	-1.95%
KRR1	2		(2)	16.28%	0.00%	-16.28%
KYK1	1		(1)	11.04%	0.00%	-11.04%
MDU6	1		(1)	2.31%	0.00%	-2.31%
ODM1				0.00%	0.00%	0.00%
PNI1	1		(1)	-21.61%	0.00%	21.61%
PNV2	6		(6)	6.40%	0.00%	-6.40%
SGP1	1		(1)	13.57%	0.00%	-13.57%
SVG1				0.00%	0.00%	0.00%
TDI1	3		(3)	0.91%	0.00%	-0.91%
TEN1	7		(7)	5.65%	0.00%	-5.65%
TEN2	2		(2)	3.31%	0.00%	-3.31%
USL1	3		(3)	5.42%	0.00%	-5.42%
Total : SOUTH-03	84	70	(14)	3.76%	-4.32%	-8.08%
SOUTH-01						
S2SD	1	13	12	21.73%	-188.76%	-210.48%
NGR1	11	6	(5)	2.04%	6.01%	3.97%
RPM1	14	6	(8)	-0.01%	8.68%	8.68%
TKS2	12	5	(7)	2.33%	3.95%	1.61%
KVT1	19	4	(15)	5.51%	0.70%	-4.81%
APK2	2	3	1	-12.35%	-11.22%	1.12%
RND2	2	3	1	5.24%	11.59%	6.35%
SKD1	7	3	(4)	1.83%	14.42%	12.59%
TUT1	32	3	(29)	8.41%	-0.53%	-8.94%
TUT2	13	3	(10)	5.48%	2.57%	-2.91%
TVL1	22	3	(19)	11.31%	7.09%	-4.22%
VNR2	6	3	(3)	10.61%	-6.67%	-17.29%
ARM1	2	2		6.36%	4.03%	-2.34%
SDI1	5	2	(3)	9.75%	6.77%	-2.98%
SNL1	9	2	(7)	1.86%	18.32%	16.46%
UDN1	3	2	(1)	7.93%	13.93%	5.99%
VLY1	10	2	(8)	7.76%	7.65%	-0.10%
KSM1		1	1	0.00%	10.82%	10.82%
KYR1	4	1	(3)	8.39%	18.33%	9.94%
MAR1	13	1	(12)	3.36%	21.86%	18.50%
PDI1	9	1	(8)	7.27%	6.60%	-0.67%
APK1	5		(5)	5.95%	0.00%	-5.95%
ASM1	3		(3)	6.55%	0.00%	-6.55%
COL1	3		(3)	8.58%	0.00%	-8.58%
ERL2	2		(2)	7.65%	0.00%	-7.65%
KGL1	3		(3)	5.05%	0.00%	-5.05%
MMT1	5		(5)	8.59%	0.00%	-8.59%
PKD1	6		(6)	6.77%	0.00%	-6.77%
RND1	8		(8)	7.04%	0.00%	-7.04%
SGT1	2		(2)	10.35%	0.00%	-10.35%
STU2	1		(1)	13.57%	0.00%	-13.57%
SVK1	11		(11)	6.92%	0.00%	-6.92%
TCN1	7		(7)	-0.87%	0.00%	0.87%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TKS1	11		(11)	5.96%	0.00%	-5.96%
TKY1	4		(4)	10.28%	0.00%	-10.28%
TYI1	6		(6)	1.84%	0.00%	-1.84%
VKM1	1		(1)	13.57%	0.00%	-13.57%
VNR1	5		(5)	6.51%	0.00%	-6.51%
WHTV	(1)		1	11.04%	0.00%	-11.04%
Total : SOUTH-01	278	69	(209)	5.87%	0.00%	-5.87%
TRICHY-01						
TZSD		7	7	0.00%	-439.73%	-439.73%
TVR2	6	6		-1.79%	3.74%	5.53%
PBR2	8	5	(3)	8.46%	6.89%	-1.58%
TRY3	3	5	2	8.61%	7.08%	-1.53%
KUM1	7	4	(3)	8.27%	13.45%	5.18%
NGT1	13	4	(9)	10.48%	11.17%	0.69%
TRY1	18	4	(14)	3.70%	12.36%	8.65%
MDI1	6	3	(3)	4.47%	19.36%	14.89%
MVM1	8	3	(5)	12.54%	11.11%	-1.43%
PTK1	8	3	(5)	9.04%	7.85%	-1.20%
TNJ1	8	3	(5)	13.72%	17.92%	4.21%
TRY4	4	3	(1)	8.07%	17.70%	9.64%
TVR1	6	3	(3)	8.33%	14.36%	6.04%
KUM2	1	2	1	7.71%	15.47%	7.76%
MSI1	3	2	(1)	5.98%	17.82%	11.84%
PDK1	4	2	(2)	8.94%	-7.00%	-15.95%
TTP1	8	2	(6)	7.03%	6.83%	-0.20%
TYR1	5	2	(3)	5.47%	8.62%	3.14%
JKM1	4	1	(3)	7.01%	19.76%	12.75%
KIK1	10	1	(9)	7.22%	19.63%	12.41%
KRN1	3	1	(2)	15.47%	19.38%	3.92%
PDK2	1	1		-19.49%	2.79%	22.28%
TNJ2	10	1	(9)	4.20%	14.84%	10.64%
APM1	1		(1)	8.54%	0.00%	-8.54%
AYR1	6		(6)	6.24%	0.00%	-6.24%
NCK1				0.00%	0.00%	0.00%
NMM1	4		(4)	10.40%	0.00%	-10.40%
ORU1	2		(2)	2.40%	0.00%	-2.40%
PBR1				0.00%	0.00%	0.00%
TRY2				0.00%	0.00%	0.00%
WTRZ	(1)	(1)		15.47%	9.52%	-5.95%
Total : TRICHY-01	156	67	(89)	7.02%	8.74%	1.71%
SOUTH ARCOT						
CUD1	10	7	(3)	5.26%	14.05%	8.79%
POY1	10	7	(3)	3.51%	10.18%	6.68%
SJI2	4	5	1	4.27%	5.32%	1.04%
CDM1	6	3	(3)	5.54%	9.11%	3.57%
VPM2	6	3	(3)	-1.26%	-1.57%	-0.31%
MKM1	1	2	1	5.94%	14.36%	8.41%
TRK1	4	2	(2)	5.31%	7.01%	1.70%
VPM1	2	2		5.44%	8.28%	2.84%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
KLM1	7	1	(6)	8.38%	9.34%	0.96%
KML1	2	1	(1)	11.61%	7.61%	-4.01%
NVL2	4	1	(3)	4.48%	11.66%	7.18%
PRT1	7	1	(6)	6.99%	12.16%	5.17%
TDM1	3	1	(2)	5.07%	2.07%	-3.00%
TVM1	4	1	(3)	6.00%	8.77%	2.77%
TVM2	4	1	(3)	-1.32%	2.40%	3.72%
ULP1	4	1	(3)	6.41%	10.06%	3.65%
KKI2	3		(3)	-1.80%	0.00%	1.80%
POY2	4		(4)	8.60%	0.00%	-8.60%
STP1	3		(3)	5.46%	0.00%	-5.46%
VCM1	2		(2)	9.60%	0.00%	-9.60%
VCM2	2		(2)	4.80%	0.00%	-4.80%
WHUT	(1)		1	5.94%	0.00%	-5.94%
Total : SOUTH ARCOT	91	39	(52)	4.55%	8.32%	3.77%
CHENNAI-01						
MRM1	6	7	1	5.19%	6.81%	1.63%
CH47	5	4	(1)	8.24%	6.34%	-1.90%
CH49	10	3	(7)	3.10%	2.00%	-1.10%
CH14	21	2	(19)	4.87%	20.08%	15.21%
CH16	20	2	(18)	5.22%	-43.44%	-48.67%
CH25	5	2	(3)	7.64%	0.68%	-6.96%
CH28	10	2	(8)	2.82%	-8.71%	-11.53%
CH42	9	2	(7)	8.82%	9.58%	0.76%
GUD2		2	2	0.00%	11.89%	11.89%
AVD1	7	1	(6)	8.33%	2.40%	-5.93%
CGL1	1	1		6.84%	13.55%	6.71%
CH05	13	1	(12)	5.84%	-4.54%	-10.38%
CH07	6	1	(5)	5.56%	3.00%	-2.56%
CH22	4	1	(3)	-1.20%	9.34%	10.54%
CH26	2	1	(1)	7.29%	20.57%	13.27%
CH45	5	1	(4)	4.37%	2.98%	-1.40%
CH48	11	1	(10)	5.70%	2.20%	-3.50%
GUD1	5	1	(4)	9.40%	2.40%	-7.00%
SKL1	6	1	(5)	2.65%	14.22%	11.57%
CH08	2		(2)	2.22%	0.00%	-2.22%
CH19	10		(10)	3.21%	0.00%	-3.21%
CH29				0.00%	0.00%	0.00%
CH30	7		(7)	6.62%	0.00%	-6.62%
CH38	1		(1)	11.06%	0.00%	-11.06%
CH39	2		(2)	9.98%	0.00%	-9.98%
CH40				0.00%	0.00%	0.00%
KNR1	2		(2)	5.80%	0.00%	-5.80%
MC09				0.00%	0.00%	0.00%
TKM1	3		(3)	8.88%	0.00%	-8.88%
Total : CHENNAI-01	173	36	(137)	5.34%	0.41%	-4.92%
WEST-02						
WZWH		18	18	0.00%	-120.73%	-120.73%
HSR1	4	3	(1)	3.20%	5.93%	2.73%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
DPR1	2	2		9.78%	17.11%	7.33%
HRR1	4	2	(2)	10.41%	-1.12%	-11.54%
KVP1	2	2		11.53%	8.51%	-3.02%
OML1	5	2	(3)	5.26%	15.71%	10.45%
BMD1	4	1	(3)	11.18%	6.49%	-4.69%
HSR2	4	1	(3)	8.25%	16.89%	8.64%
SLM1	6	1	(5)	3.03%	18.83%	15.80%
TRM1	3	1	(2)	5.95%	10.06%	4.11%
VPD1	3	1	(2)	8.89%	7.61%	-1.29%
APN1	7		(7)	3.08%	0.00%	-3.08%
ATU1	7		(7)	5.58%	0.00%	-5.58%
DPR2				0.00%	0.00%	0.00%
EDP1	5		(5)	12.19%	0.00%	-12.19%
EPI1	5		(5)	7.05%	0.00%	-7.05%
KAM1	1		(1)	16.78%	0.00%	-16.78%
KRI1	1		(1)	18.16%	0.00%	-18.16%
MCR1	3		(3)	8.19%	0.00%	-8.19%
MTR1	4		(4)	10.29%	0.00%	-10.29%
PLC1	6		(6)	8.18%	0.00%	-8.18%
PMP1	1		(1)	16.56%	0.00%	-16.56%
PNG1	5		(5)	10.83%	0.00%	-10.83%
SGI1	1		(1)	11.66%	0.00%	-11.66%
SLM2	3		(3)	7.60%	0.00%	-7.60%
SLM3	4		(4)	-3.92%	0.00%	3.92%
WHKP	(1)		1	6.89%	0.00%	-6.89%
Total : WEST-02	89	34	(55)	7.44%	-11.39%	-18.83%
VIJAYAWADA-01						
OGL1	3	3		5.10%	-0.97%	-6.07%
NPR1		2	2	0.00%	1.24%	1.24%
PRL1	6	2	(4)	4.30%	8.56%	4.26%
TDD1	1	2	1	12.82%	13.25%	0.43%
TNI1	2	2		-10.17%	4.34%	14.52%
TNK1	4	2	(2)	-5.91%	5.37%	11.28%
VJW1	3	2	(1)	5.03%	-1.84%	-6.87%
VJW3	5	2	(3)	2.23%	0.65%	-1.58%
VKN1	1	2	1	0.58%	9.96%	9.39%
VSK1	7	2	(5)	-5.97%	-17.77%	-11.80%
BVR1	8	1	(7)	-1.08%	8.99%	10.07%
CKT1	3	1	(2)	4.98%	5.61%	0.63%
DPE1	4	1	(3)	3.43%	11.26%	7.84%
ELU1	2	1	(1)	10.81%	6.14%	-4.67%
GNT1	6	1	(5)	-0.82%	-7.03%	-6.21%
GVM1	1	1		0.58%	-0.08%	-0.66%
PAP1	4	1	(3)	9.55%	5.35%	-4.20%
TVU1		1	1	0.00%	5.73%	5.73%
VJW4	1	1		3.83%	7.37%	3.54%
VUY1	1	1		11.66%	11.66%	0.00%
AMP1	2		(2)	1.74%	0.00%	-1.74%
BPP1	1		(1)	19.38%	0.00%	-19.38%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CRL1	3		(3)	-0.39%	0.00%	0.39%
GDV1	1		(1)	-19.83%	0.00%	19.83%
GNT2	1		(1)	6.86%	0.00%	-6.86%
JGG1	4		(4)	7.64%	0.00%	-7.64%
JPT1	2		(2)	14.05%	0.00%	-14.05%
KND1	3		(3)	4.91%	0.00%	-4.91%
MTM1	2		(2)	5.08%	0.00%	-5.08%
NRT1	5		(5)	2.60%	0.00%	-2.60%
NZV1	1		(1)	-19.83%	0.00%	19.83%
PNR1				0.00%	0.00%	0.00%
PPM1	2		(2)	2.10%	0.00%	-2.10%
RAL1	3		(3)	6.12%	0.00%	-6.12%
RMV1	1		(1)	-1.88%	-17.68%	-15.80%
TEL1	3		(3)	3.25%	0.00%	-3.25%
VJW2	2		(2)	2.79%	0.00%	-2.79%
VJW5	1		(1)	5.28%	0.00%	-5.28%
Total : VIJAYAWADA-01	99	31	(68)	0.80%	1.03%	0.23%
NORTH ARCOT						
SBR1	5	4	(1)	5.41%	-0.32%	-5.73%
VSI1	5	4	(1)	4.23%	9.37%	5.14%
KPM2	15	3	(12)	4.84%	11.08%	6.25%
VEL4	4	3	(1)	5.99%	3.40%	-2.59%
KPM1	2	2		14.71%	7.39%	-7.32%
TRR1	10	2	(8)	5.59%	5.11%	-0.48%
VEL3	4	2	(2)	8.32%	5.36%	-2.95%
ABR1	3	1	(2)	5.86%	-1.12%	-6.98%
ANI1	5	1	(4)	12.83%	13.46%	0.63%
CYR1	2	1	(1)	3.97%	14.03%	10.05%
GDM1	3	1	(2)	8.86%	7.61%	-1.25%
PLR1	3	1	(2)	7.74%	-6.29%	-14.03%
TRT1	5	1	(4)	7.07%	5.70%	-1.37%
UGI1	2	1	(1)	11.90%	5.27%	-6.63%
WJD1	3	1	(2)	8.62%	14.03%	5.40%
AKM1	5		(5)	6.07%	0.00%	-6.07%
ARC2	4		(4)	9.52%	0.00%	-9.52%
BGR1	2		(2)	6.45%	0.00%	-6.45%
CGM1				0.00%	0.00%	0.00%
CPT1	2		(2)	8.33%	0.00%	-8.33%
PTU1	1		(1)	4.55%	0.00%	-4.55%
SLG1	5		(5)	3.59%	0.00%	-3.59%
TRL1	6		(6)	5.22%	0.00%	-5.22%
VEL1	1		(1)	6.92%	0.00%	-6.92%
VEL2	7		(7)	4.69%	0.00%	-4.69%
VNB1	6		(6)	4.04%	0.00%	-4.04%
WJP1	5		(5)	7.34%	0.00%	-7.34%
Total : NORTH ARCOT	115	28	(87)	6.33%	6.49%	0.15%
TIRUPATI-01						
KNL1	3	3		6.56%	13.73%	7.17%
ATP1	5	2	(3)	-4.32%	-1.95%	2.37%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
DHN1	2	2		3.39%	-2.74%	-6.13%
KNL2	3	2	(1)	2.00%	10.25%	8.26%
NYP1		2	2	0.00%	8.44%	8.44%
RCY1	1	2	1	-12.47%	3.24%	15.71%
ADI1	1	1		9.01%	3.50%	-5.52%
CTO1	6	1	(5)	8.06%	15.78%	7.72%
KDA1		1	1	0.00%	2.92%	2.92%
KHT1		1	1	0.00%	11.66%	11.66%
KVL1		1	1	0.00%	10.64%	10.64%
MPL1	1	1		-7.03%	6.99%	14.02%
NDL1	3	1	(2)	-1.11%	11.68%	12.79%
PMR1	3	1	(2)	-1.59%	11.79%	13.38%
PUT1	1	1		2.87%	10.83%	7.95%
TPY2	3	1	(2)	3.97%	3.22%	-0.76%
VKI1	2	1	(1)	-0.80%	7.30%	8.10%
BVL1	1		(1)	0.58%	0.00%	-0.58%
GTL1	2		(2)	8.16%	0.00%	-8.16%
KAR1	3		(3)	14.99%	0.00%	-14.99%
KDR1				0.00%	0.00%	0.00%
KOU1	3		(3)	-0.88%	0.00%	0.88%
NLR1	1		(1)	2.87%	0.00%	-2.87%
PDT1	2		(2)	1.94%	0.00%	-1.94%
PGR1	1		(1)	-1.88%	0.00%	1.88%
PIL1	1		(1)	-19.83%	0.00%	19.83%
RJP1	2		(2)	-0.92%	0.00%	0.92%
SPE1	5		(5)	-12.63%	0.00%	12.63%
TPI1	1		(1)	-1.88%	0.00%	1.88%
TPY1	2		(2)	9.72%	0.00%	-9.72%
Total : TIRUPATI-01	58	24	(34)	-0.54%	6.26%	6.80%
WEST-03						
W3SD		13	13	0.00%	-178.20%	-178.20%
AVI1	3	2	(1)	7.41%	11.92%	4.51%
SGG1	1	2	1	5.94%	13.92%	7.98%
TPR1		2	2	0.00%	2.40%	2.40%
ERD2	4	1	(3)	9.14%	6.91%	-2.23%
KMM1	2	1	(1)	6.76%	5.70%	-1.05%
RSP1	4	1	(3)	11.19%	7.61%	-3.58%
SYM2	1	1		10.64%	7.61%	-3.03%
TPR4	3	1	(2)	-5.90%	19.38%	25.28%
CMI1	2		(2)	7.65%	0.00%	-7.65%
ERD1	5		(5)	6.39%	0.00%	-6.39%
GBM1	3		(3)	6.44%	0.00%	-6.44%
KGM1	1		(1)	5.94%	0.00%	-5.94%
NKL2	2		(2)	-12.04%	0.00%	12.04%
PDR1	5		(5)	9.15%	0.00%	-9.15%
TCG1	1		(1)	5.70%	0.00%	-5.70%
TPR2	2		(2)	-4.89%	0.00%	4.89%
TPR3	1		(1)	7.71%	0.00%	-7.71%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
VKL1				0.00%	0.00%	0.00%
Total : WEST-03	40	24	(16)	4.39%	-21.21%	-25.60%
WEST-01						
UAM1	3	3		5.56%	10.13%	4.57%
CBE2	8	2	(6)	2.75%	6.62%	3.87%
KMD1	2	2		5.84%	9.79%	3.95%
KMR1	7	2	(5)	7.86%	1.37%	-6.49%
CBE1	1	1		7.64%	19.38%	11.74%
CBE3	6	1	(5)	10.83%	8.77%	-2.05%
CBE5	3	1	(2)	13.12%	-15.34%	-28.46%
DPM2	1	1		-5.77%	7.61%	13.38%
KGI1	1	1		7.71%	-6.29%	-14.00%
PLI1	1	1		7.71%	17.65%	9.94%
PPI1	2	1	(1)	7.71%	14.31%	6.60%
ANR1				0.00%	0.00%	0.00%
CBE4	2		(2)	3.41%	0.00%	-3.41%
CBE6	4		(4)	3.36%	0.00%	-3.36%
CNR1				0.00%	0.00%	0.00%
GDR1	1		(1)	5.70%	0.00%	-5.70%
MPM1	3		(3)	8.82%	0.00%	-8.82%
PDM1	1		(1)	20.27%	0.00%	-20.27%
SNR1	1		(1)	3.47%	0.00%	-3.47%
SUL1	5		(5)	11.88%	0.00%	-11.88%
UMP1	3		(3)	10.61%	0.00%	-10.61%
WHCB	(1)		1	10.69%	0.00%	-10.69%
Total : WEST-01	54	16	(38)	6.92%	3.27%	-3.65%
KL-SOUTH						
TVP1	4	7	3	2.99%	-5.31%	-8.30%
PAS1	4	5	1	2.86%	2.30%	-0.56%
KOM1	2	1	(1)	9.20%	-2.69%	-11.88%
KLR1	4		(4)	2.99%	0.00%	-2.99%
PNL1				0.00%	0.00%	0.00%
TVSD	(1)		1	20.97%	0.00%	-20.97%
WHTM		(4)	(4)	0.00%	18.13%	18.13%
Total : KL-SOUTH	13	9	(4)	1.09%	-3.08%	-4.18%
KL-NORTH						
KZD1	10	5	(5)	-0.18%	0.48%	0.66%
BSY1	3	2	(1)	-4.08%	1.16%	5.24%
KNU1	2	1	(1)	-3.39%	-2.28%	1.12%
VLC1	1		(1)	2.20%	0.00%	-2.20%
KZSD	(1)	(1)		19.90%	-0.10%	-20.00%
Total : KL-NORTH	15	7	(8)	-3.50%	0.21%	3.70%
KL-CENTRAL						
KOC1	3	2	(1)	-3.11%	9.00%	12.10%
Total : KL-CENTRAL	3	2	(1)	-3.11%	9.00%	12.10%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
HYDERABAD-01						
HYD1				0.00%	0.00%	0.00%
Total : HYDERABAD-01				0.00%	0.00%	0.00%
Grand Total	1492	610	(882)	5.05%	-3.13%	-8.19%