



# LED TV - Daily Sales Performance As on 02-05-2026 11:50:16 PM

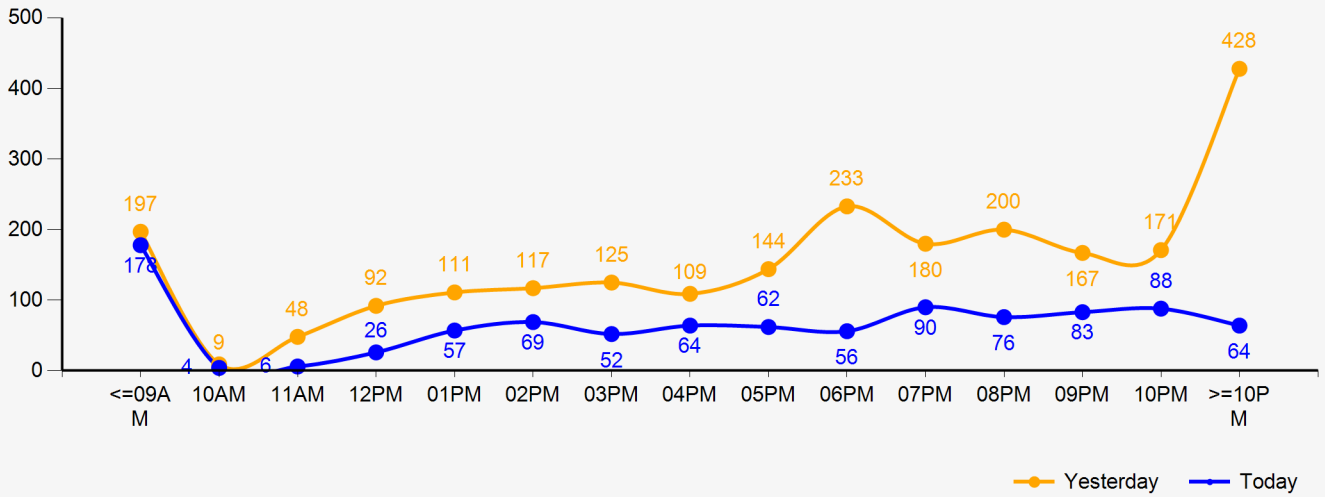
YD Sales : 2331

YD GP%: 3.41%

TD Sales : 975

TD GP%: 6.03%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	198	151	(47)	4.42%	5.60%	1.18%
SOUTH-01	347	136	(211)	2.91%	5.76%	2.86%
TRICHY-01	303	126	(177)	3.71%	4.62%	0.91%
CHENNAI-02	146	118	(28)	4.46%	6.56%	2.11%
SOUTH-03	298	98	(200)	3.21%	5.77%	2.56%
SOUTH ARCOT	154	95	(59)	4.46%	6.61%	2.15%
WEST-02	271	65	(206)	4.62%	9.43%	4.80%
NORTH ARCOT	132	59	(73)	5.44%	7.68%	2.24%
WEST-01	210	37	(173)	3.98%	6.46%	2.48%
TIRUPATI-01	109	36	(73)	0.24%	6.53%	6.29%
VIJAYAWADA-01	106	35	(71)	-0.03%	6.11%	6.14%
KL-NORTH	28	12	(16)	-0.10%	-1.20%	-1.10%
KL-SOUTH	29	7	(22)	-1.81%	-1.30%	0.51%
<b>Total</b>	<b>2331</b>	<b>975</b>	<b>(1356)</b>	<b>3.41%</b>	<b>6.03%</b>	<b>2.62%</b>

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	CH05	13	14	1	5.51%	4.81%	-0.70%
	MRM1	2	12	10	12.06%	6.75%	-5.31%
	CH08	7	11	4	6.85%	8.93%	2.08%
	CH19	15	10	(5)	3.84%	5.13%	1.29%
	CH25	8	10	2	3.35%	6.92%	3.57%
	CH16	10	9	(1)	6.53%	5.67%	-0.86%
	CH07	6	8	2	-0.38%	2.88%	3.26%
	CH47	12	8	(4)	4.52%	7.68%	3.17%
	CH30	12	7	(5)	2.52%	-0.77%	-3.29%
	CH45	12	7	(5)	5.45%	7.48%	2.02%
	CH48	4	7	3	3.73%	3.08%	-0.65%
	CH22	4	5	1	2.84%	2.81%	-0.03%
	GUD2	6	5	(1)	3.91%	4.16%	0.25%
	CGL1	3	4	1	12.54%	5.97%	-6.57%
	CH14	16	4	(12)	3.83%	9.97%	6.13%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
CHENNAI-01	CH42	8	4	(4)	0.79%	6.94%	6.15%	
	CH49	7	4	(3)	2.61%	4.65%	2.04%	
	GUD1	6	4	(2)	4.07%	11.26%	7.18%	
	CH35	5	3	(2)	3.83%	13.96%	10.13%	
	CH38	2	3	1	9.47%	3.37%	-6.10%	
	CH39	4	3	(1)	-1.00%	5.30%	6.30%	
	AVD1	8	2	(6)	4.29%	4.87%	0.58%	
	CH28	10	2	(8)	6.07%	19.40%	13.33%	
	TKM1	4	2	(2)	2.88%	4.81%	1.93%	
	CH26		1	1	#Error	9.86%	#Error	
	CH37	3	1	(2)	8.54%	2.56%	-5.98%	
	SKL1	6	1	(5)	12.15%	28.18%	16.03%	
	CH29				#Error	#Error	#Error	
	CH40	1		(1)	1.21%	#Error	#Error	
	KNR1	4		(4)	5.16%	#Error	#Error	
	MC09				#Error	#Error	#Error	
	MC10				#Error	#Error	#Error	
	Total	198	151	(47)	4.42%	5.60%	1.18%	
	SOUTH-01	TVL1	37	23	(14)	5.00%	10.82%	5.82%
		TUT1	22	14	(8)	3.11%	3.24%	0.13%
TKS1		7	9	2	-0.16%	9.07%	9.24%	
NGR1		20	8	(12)	-0.29%	0.33%	0.62%	
TKS2		11	8	(3)	1.69%	10.27%	8.58%	
RPM1		16	7	(9)	1.98%	4.10%	2.11%	
KVT1		21	5	(16)	3.23%	-0.39%	-3.61%	
MAR1		12	5	(7)	2.27%	4.78%	2.51%	
PKD1		10	5	(5)	4.20%	9.45%	5.25%	
VL1		10	5	(5)	4.69%	11.82%	7.12%	
SKD1		8	4	(4)	-1.08%	8.66%	9.74%	
SVK1		12	4	(8)	2.71%	0.77%	-1.94%	
VNR2		19	4	(15)	1.50%	10.93%	9.44%	
ERL2		10	3	(7)	6.67%	17.63%	10.96%	
RND1		15	3	(12)	-2.47%	6.82%	9.29%	
SDI1		11	3	(8)	0.44%	5.26%	4.82%	
TYI1		5	3	(2)	2.85%	-4.21%	-7.06%	
UDN1		4	3	(1)	4.18%	5.52%	1.34%	
APK1		4	2	(2)	8.10%	14.10%	6.00%	
ARM1		4	2	(2)	4.30%	7.31%	3.01%	
ASM1		6	2	(4)	5.73%	-1.32%	-7.06%	
COL1		1	2	1	5.45%	0.29%	-5.16%	
KYR1		5	2	(3)	7.99%	9.89%	1.90%	
SGT1		3	2	(1)	3.98%	8.02%	4.04%	
TKY1		2	2		5.79%	10.66%	4.87%	
KGL1		4	1	(3)	3.27%	10.04%	6.77%	
KSM1		2	1	(1)	3.01%	8.77%	5.76%	
PDI1		3	1	(2)	1.04%	10.03%	8.99%	
TCN1		8	1	(7)	1.51%	17.62%	16.11%	
VKM1		5	1	(4)	0.17%	15.83%	15.66%	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	VNR1	3	1	(2)	4.38%	9.18%	4.80%
	APK2	8		(8)	1.81%	#Error	#Error
	MMT1	5		(5)	5.08%	#Error	#Error
	SNL1	8		(8)	2.78%	#Error	#Error
	STU2	11		(11)	8.86%	#Error	#Error
	TUT2	15		(15)	3.69%	#Error	#Error
	<b>Total</b>	<b>347</b>	<b>136</b>	<b>(211)</b>	<b>2.91%</b>	<b>5.76%</b>	<b>2.86%</b>
TRICHY-01	TRY1	32	24	(8)	4.51%	1.91%	-2.60%
	TNJ2	11	16	5	0.22%	3.43%	3.21%
	TNJ1	19	9	(10)	1.26%	5.47%	4.21%
	KUM1	15	8	(7)	3.97%	3.97%	0.00%
	MVM1	18	6	(12)	5.52%	9.54%	4.02%
	PDK1	3	6	3	0.68%	5.43%	4.75%
	PTK1	12	6	(6)	3.61%	4.66%	1.06%
	TVR1	12	6	(6)	4.84%	6.88%	2.04%
	MDI1	19	5	(14)	1.86%	3.36%	1.49%
	NMM1	3	4	1	6.19%	7.02%	0.83%
	TRY3	17	4	(13)	5.43%	6.24%	0.81%
	TVR2	22	4	(18)	4.75%	2.79%	-1.96%
	TYR1	13	4	(9)	2.19%	12.05%	9.85%
	MSI1	10	3	(7)	4.74%	4.37%	-0.37%
	NGT1	21	3	(18)	4.21%	15.27%	11.06%
	ORU1	4	3	(1)	6.54%	6.97%	0.43%
	PBR2	9	3	(6)	3.16%	-2.62%	-5.78%
	AYR1	7	2	(5)	0.28%	4.01%	3.72%
	KIK1	9	2	(7)	7.70%	16.49%	8.78%
	NCK1	2	2		3.02%	9.09%	6.07%
	TRY4	4	2	(2)	1.60%	3.12%	1.52%
	TTP1	7	2	(5)	1.43%	12.86%	11.43%
	JKM1	8	1	(7)	5.81%	8.42%	2.61%
	KRN1	8	1	(7)	2.98%	9.18%	6.20%
	KUM2	6	1	(5)	8.39%	2.56%	-5.83%
	APM1	7		(7)	3.51%	#Error	#Error
	PBR1	4		(4)	6.42%	#Error	#Error
TRY2	1		(1)	-0.84%	#Error	#Error	
WTRZ			(1)	(1)	#Error	0.31%	#Error
<b>Total</b>	<b>303</b>	<b>126</b>	<b>(177)</b>	<b>3.71%</b>	<b>4.62%</b>	<b>0.91%</b>	
CHENNAI-02	CH03	15	11	(4)	4.42%	9.70%	5.29%
	CH15	11	11		3.40%	10.40%	7.00%
	CH12	10	9	(1)	-3.62%	1.42%	5.04%
	CH51	3	9	6	0.25%	1.63%	1.38%
	CH18	5	8	3	4.07%	6.88%	2.82%
	CH34	7	8	1	12.88%	8.40%	-4.48%
	CH06	8	7	(1)	8.55%	8.60%	0.04%
	CH17	9	7	(2)	1.88%	10.18%	8.30%
	CH21	7	7		2.14%	7.14%	5.00%
	MJR1	6	7	1	80.80%	2.69%	-78.11%
	CH43	5	6	1	7.36%	3.76%	-3.60%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	CH24	4	5	1	5.55%	1.25%	-4.30%
	CH41	1	5	4	16.36%	3.00%	-13.36%
	CH33	5	4	(1)	15.42%	23.98%	8.56%
	CH23	3	2	(1)	6.94%	10.21%	3.27%
	CH27	2	2		8.18%	3.81%	-4.38%
	CH31		2	2	1.87%	12.92%	11.05%
	CH50	7	2	(5)	15.87%	10.21%	-5.66%
	GPD1	3	2	(1)	0.96%	-3.56%	-4.52%
	PON1	5	2	(3)	8.98%	3.94%	-5.04%
	CH36	2	1	(1)	-0.84%	3.17%	4.01%
	UKI1	5	1	(4)	4.91%	-7.37%	-12.28%
	CH01				#Error	#Error	#Error
	CH20	12		(12)	3.89%	#Error	#Error
	CH32				#Error	#Error	#Error
	CH44	7		(7)	1.76%	#Error	#Error
	CH46	4		(4)	14.65%	#Error	#Error
	MC05				#Error	#Error	#Error
	MC06				#Error	#Error	#Error
	Total	146	118	(28)	4.46%	6.56%	2.11%
	SOUTH-03	DGL1	53	15	(38)	2.19%	4.58%
KKD3		10	6	(4)	3.27%	8.99%	5.72%
MDU1		29	6	(23)	1.69%	6.24%	4.55%
MDU2		17	6	(11)	4.89%	2.93%	-1.96%
DKI1		14	5	(9)	4.51%	12.69%	8.18%
MDU3		4	5	1	2.80%	3.95%	1.15%
TEN1		7	4	(3)	8.33%	-3.09%	-11.42%
TPT1		8	4	(4)	5.56%	6.29%	0.74%
ATG1		9	3	(6)	0.58%	12.00%	11.43%
BNR1		7	3	(4)	5.00%	0.64%	-4.36%
DGL2		8	3	(5)	10.21%	6.55%	-3.66%
KRR1		4	3	(1)	-2.39%	8.63%	11.02%
MDU6		8	3	(5)	3.64%	3.94%	0.30%
TEN2		6	3	(3)	0.05%	5.25%	5.20%
TMM1		5	3	(2)	12.69%	4.55%	-8.14%
ADP1		7	2	(5)	4.21%	7.89%	3.68%
CMR1		9	2	(7)	1.96%	10.26%	8.29%
MDU4		4	2	(2)	5.15%	17.79%	12.65%
MDU7		5	2	(3)	5.15%	7.57%	2.42%
MPA1		9	2	(7)	5.89%	16.11%	10.22%
NKI1		6	2	(4)	7.49%	8.73%	1.24%
PKM1		1	2	1	4.59%	-0.57%	-5.16%
PNI1		6	2	(4)	4.19%	12.58%	8.39%
PVI1		6	2	(4)	1.59%	6.47%	4.87%
SGP1		2	2		-5.72%	9.32%	15.04%
BTU1		6	1	(5)	0.02%	5.92%	5.90%
KYK1		5	1	(4)	2.89%	0.26%	-2.63%
MDU5		3	1	(2)	-1.02%	13.81%	14.83%
MLR1		10	1	(9)	3.86%	10.04%	6.18%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
SOUTH-03	NTM1	4	1	(3)	6.42%	8.77%	2.35%	
	TDI1	3	1	(2)	4.59%	10.81%	6.23%	
	CBM1	1		(1)	3.17%	#Error	#Error	
	KPT1	2		(2)	10.65%	#Error	#Error	
	MNM1	4		(4)	2.49%	1.88%	-0.61%	
	ODM1	1		(1)	-4.82%	#Error	#Error	
	PNV2	3		(3)	4.53%	#Error	#Error	
	SVG1	6		(6)	2.45%	#Error	#Error	
	USL1	6		(6)	1.89%	#Error	#Error	
	Total	298	98	(200)	3.21%	5.77%	2.56%	
SOUTH ARCOT	CUD1	11	21	10	4.29%	3.89%	-0.40%	
	NVL2	6	8	2	1.65%	9.73%	8.08%	
	TRK1	14	8	(6)	4.15%	14.09%	9.94%	
	VPM2	9	7	(2)	3.08%	4.35%	1.27%	
	CDM1	3	6	3	0.64%	6.79%	6.16%	
	PRT1	11	6	(5)	5.58%	7.65%	2.07%	
	POY1	8	5	(3)	3.78%	1.48%	-2.31%	
	POY2	11	5	(6)	10.55%	11.10%	0.55%	
	SJI2	9	5	(4)	0.67%	12.24%	11.57%	
	ULP1	14	4	(10)	6.61%	-1.98%	-8.59%	
	KLM1	4	3	(1)	0.13%	2.96%	2.84%	
	KML1	6	3	(3)	12.92%	6.80%	-6.12%	
	TVM1	3	3		6.94%	19.60%	12.66%	
	VCM2	7	3	(4)	4.71%	3.11%	-1.60%	
	VPM1	8	3	(5)	6.52%	7.99%	1.47%	
	KKI2	7	2	(5)	-4.30%	2.35%	6.65%	
	TVM2	5	2	(3)	6.00%	3.84%	-2.15%	
	MKM1	5	1	(4)	6.14%	10.04%	3.90%	
	TDM1	9	1	(8)	5.59%	15.51%	9.92%	
	STP1	1		(1)	5.99%	#Error	#Error	
	VCM1	3		(3)	2.12%	#Error	#Error	
	WHUT			(1)	(1)	#Error	3.97%	#Error
	Total	154	95	(59)	4.46%	6.61%	2.15%	
WEST-02	SLM1	30	7	(23)	4.05%	4.39%	0.34%	
	ATU1	15	5	(10)	4.41%	11.08%	6.66%	
	ERD1	10	5	(5)	2.50%	8.01%	5.51%	
	ERD2	15	5	(10)	3.65%	8.78%	5.14%	
	HSR1	12	4	(8)	4.56%	5.37%	0.81%	
	MCR1	6	4	(2)	6.56%	12.79%	6.23%	
	RSP1	7	4	(3)	8.37%	8.22%	-0.15%	
	SLM2	12	4	(8)	7.47%	7.82%	0.36%	
	APN1	7	3	(4)	5.28%	19.14%	13.86%	
	EPI1	6	3	(3)	0.55%	5.83%	5.27%	
	SGI1	6	3	(3)	4.53%	9.60%	5.07%	
	SLM3	13	3	(10)	3.25%	9.84%	6.59%	
	DPR1	6	2	(4)	5.64%	11.94%	6.30%	
	OML1	4	2	(2)	2.89%	17.62%	14.73%	
	PDR1	2	2		3.44%	15.68%	12.25%	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-02	CMI1	3	1	(2)	6.33%	10.04%	3.71%
	HSR2	18	1	(17)	8.72%	9.08%	0.36%
	KAM1	3	1	(2)	6.29%	12.52%	6.24%
	KMM1	7	1	(6)	5.55%	1.01%	-4.54%
	KVP1	5	1	(4)	2.65%	6.76%	4.11%
	NKL2	10	1	(9)	7.23%	9.86%	2.62%
	PLC1	6	1	(5)	6.65%	10.04%	3.39%
	PMP1	7	1	(6)	2.84%	20.75%	17.91%
	VPD1	5	1	(4)	7.54%	24.76%	17.22%
	BMD1	5		(5)	7.71%	#Error	#Error
	DPR2	9		(9)	1.89%	#Error	#Error
	EDP1	5		(5)	5.95%	#Error	#Error
	HRR1	4		(4)	9.65%	#Error	#Error
	KRI1	10		(10)	3.14%	#Error	#Error
	MTR1	6		(6)	1.80%	#Error	#Error
	SGG1	3		(3)	1.56%	#Error	#Error
	TCG1	4		(4)	2.73%	#Error	#Error
	TRM1	7		(7)	1.27%	#Error	#Error
	VKL1	3		(3)	3.46%	#Error	#Error
	<b>Total</b>	<b>271</b>	<b>65</b>	<b>(206)</b>	<b>4.62%</b>	<b>9.43%</b>	<b>4.80%</b>
	NORTH ARCOT	TRL1	2	8	6	1.65%	8.94%
KPM2		10	7	(3)	3.43%	6.79%	3.36%
VEL2		10	6	(4)	10.02%	8.04%	-1.98%
TRT1		4	5	1	1.31%	5.77%	4.46%
ANI1		10	4	(6)	4.73%	10.13%	5.40%
ABR1		8	3	(5)	2.20%	9.66%	7.46%
GDM1		3	3		5.84%	8.28%	2.44%
SBR1		3	3		-4.37%	4.84%	9.20%
VEL1		1	3	2	0.31%	3.35%	3.04%
AKM1		7	2	(5)	7.57%	15.56%	7.99%
ARC2		2	2		10.53%	1.70%	-8.83%
CPT1		5	2	(3)	13.96%	17.62%	3.66%
PLR1		3	2	(1)	15.10%	7.76%	-7.33%
TRR1		12	2	(10)	3.47%	12.70%	9.23%
BGR1		3	1	(2)	12.05%	5.43%	-6.62%
CGM1		7	1	(6)	2.67%	5.38%	2.71%
KPM1		1	1		-4.76%	1.93%	6.69%
SLG1		3	1	(2)	7.14%	14.04%	6.90%
UGI1		4	1	(3)	5.70%	12.52%	6.82%
VSI1		7	1	(6)	4.89%	9.86%	4.96%
WJP1		8	1	(7)	8.12%	9.10%	0.97%
CYR1		6		(6)	5.15%	#Error	#Error
PTU1		4		(4)	6.08%	#Error	#Error
VNB1		6		(6)	3.84%	#Error	#Error
WJD1		3		(3)	8.34%	#Error	#Error
<b>Total</b>		<b>132</b>	<b>59</b>	<b>(73)</b>	<b>5.44%</b>	<b>7.68%</b>	<b>2.24%</b>
WEST-01	CBE1	8	5	(3)	3.05%	5.91%	2.86%
	CBE2	24	5	(19)	2.82%	2.95%	0.13%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-01	CBE6	4	3	(1)	3.08%	11.29%	8.21%
	CBE4	6	2	(4)	-4.23%	7.16%	11.39%
	KGM1	1	2	1	10.90%	10.48%	-0.43%
	KMR1	13	2	(11)	3.10%	17.80%	14.70%
	MPM1	7	2	(5)	6.22%	6.96%	0.74%
	PLI1	10	2	(8)	3.71%	2.98%	-0.74%
	SUL1	5	2	(3)	15.61%	14.65%	-0.96%
	SYM2	3	2	(1)	5.03%	1.55%	-3.48%
	UAM1	21	2	(19)	2.26%	11.56%	9.30%
	AVI1	5	1	(4)	3.83%	7.62%	3.78%
	CNR1	3	1	(2)	9.08%	11.02%	1.94%
	GBM1	3	1	(2)	1.60%	0.13%	-1.47%
	GDR1	6	1	(5)	7.64%	12.41%	4.76%
	PPI1	3	1	(2)	15.23%	10.22%	-5.01%
	SNR1	6	1	(5)	2.53%	9.10%	6.58%
	TPR1	18	1	(17)	5.44%	17.62%	12.19%
	TPR2	7	1	(6)	-4.20%	-0.74%	3.46%
	ANR1	3		(3)	13.19%	#Error	#Error
	CBE3	6		(6)	6.37%	#Error	#Error
	CBE5	3		(3)	1.56%	#Error	#Error
	DPM2	6		(6)	4.76%	#Error	#Error
	KGI1	6		(6)	4.82%	#Error	#Error
	KMD1	4		(4)	6.70%	#Error	#Error
	PDM1	5		(5)	12.50%	#Error	#Error
	TPR3	5		(5)	9.24%	#Error	#Error
	TPR4	3		(3)	6.17%	#Error	#Error
	UMP1	16		(16)	3.09%	#Error	#Error
	Total	210	37	(173)	3.98%	6.46%	2.48%
TIRUPATI-01	CTO1	7	4	(3)	-1.98%	8.33%	10.31%
	ADI1	1	3	2	-2.98%	6.74%	9.72%
	ATP1	4	2	(2)	-5.69%	-9.33%	-3.65%
	KAR1	4	2	(2)	3.01%	11.43%	8.42%
	KDA1	3	2	(1)	5.09%	-3.93%	-9.02%
	KHT1	4	2	(2)	4.21%	5.59%	1.38%
	KNL1	3	2	(1)	5.24%	13.87%	8.62%
	KOU1	3	2	(1)	3.44%	9.51%	6.08%
	PDT1	2	2		11.46%	13.53%	2.07%
	PUT1	4	2	(2)	0.96%	16.04%	15.08%
	RCY1	4	2	(2)	5.63%	9.12%	3.49%
	TPY2	13	2	(11)	0.51%	4.93%	4.42%
	DHN1	3	1	(2)	14.03%	9.09%	-4.95%
	KVL1	5	1	(4)	-3.20%	15.82%	19.02%
	MPL1	9	1	(8)	-1.52%	0.98%	2.50%
	NLR1	4	1	(3)	-1.33%	14.04%	15.37%
	PGR1	5	1	(4)	2.27%	10.15%	7.88%
	RJP1	5	1	(4)	2.94%	15.35%	12.41%
	TPI1	2	1	(1)	0.72%	-3.68%	-4.40%
	TPY1	3	1	(2)	-2.11%	16.49%	18.60%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TIRUPATI-01	VKI1	2	1	(1)	5.21%	5.97%	0.76%
	BVL1	2		(2)	-1.00%	#Error	#Error
	GTL1	2		(2)	-6.11%	#Error	#Error
	KDR1	3		(3)	-8.82%	#Error	#Error
	KNL2	2		(2)	0.48%	#Error	#Error
	NDL1				#Error	#Error	#Error
	NYP1				#Error	#Error	#Error
	PIL1	6		(6)	-0.60%	#Error	#Error
	PMR1	2		(2)	-1.03%	#Error	#Error
	SPE1	2		(2)	4.90%	#Error	#Error
	Total	109	36	(73)	0.24%	6.53%	6.29%
VIJAYAWADA-01	BVR1	6	6		0.10%	12.55%	12.45%
	RAL1	2	4	2	1.22%	-0.86%	-2.08%
	VKN1	3	3		0.22%	6.55%	6.33%
	CRL1	6	2	(4)	-4.51%	11.11%	15.62%
	GDV1		2	2	#Error	12.57%	#Error
	GNT1	1	2	1	10.14%	6.92%	-3.22%
	OGL1	6	2	(4)	2.35%	10.06%	7.71%
	TNI1	2	2		-3.65%	4.72%	8.37%
	VJW3	6	2	(4)	-4.18%	-3.76%	0.43%
	CKT1	6	1	(5)	-3.26%	7.19%	10.45%
	ELU1	3	1	(2)	5.29%	-7.37%	-12.66%
	GVM1	2	1	(1)	4.08%	8.98%	4.90%
	JPT1	2	1	(1)	5.71%	-3.60%	-9.31%
	KND1	3	1	(2)	13.75%	11.98%	-1.78%
	PPM1	2	1	(1)	5.12%	13.22%	8.09%
	PRL1	5	1	(4)	2.89%	-2.16%	-5.05%
	TVU1	9	1	(8)	-1.02%	1.20%	2.23%
	VJW1	2	1	(1)	-6.11%	6.71%	12.82%
	VJW5	1	1		4.04%	3.66%	-0.37%
	AMP1	1		(1)	-10.05%	#Error	#Error
	BPP1	3		(3)	-0.88%	#Error	#Error
	DPE1	3		(3)	5.16%	#Error	#Error
	GNT2				#Error	#Error	#Error
	JGG1				#Error	#Error	#Error
	MTM1	4		(4)	4.93%	#Error	#Error
	NPR1	2		(2)	0.63%	#Error	#Error
	NRT1	7		(7)	2.97%	#Error	#Error
	NZV1				#Error	#Error	#Error
	PAP1	5		(5)	1.22%	#Error	#Error
	PNR1	2		(2)	6.00%	#Error	#Error
	RMV1	4		(4)	-2.85%	#Error	#Error
	TDD1	1		(1)	6.73%	#Error	#Error
	TEL1				#Error	#Error	#Error
TNK1	4		(4)	7.64%	#Error	#Error	
VJW2	1		(1)	-1.00%	#Error	#Error	
VJW4	1		(1)	0.35%	#Error	#Error	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
VIJAYAWADA-01	VUY1	1		(1)	3.27%	#Error	#Error
	Total	106	35	(71)	-0.03%	6.11%	6.14%
KL-NORTH	KZD1	28	12	(16)	-0.10%	-1.20%	-1.10%
	Total	28	12	(16)	-0.10%	-1.20%	-1.10%
KL-SOUTH	TVP1	16	4	(12)	-3.40%	-1.15%	2.25%
	PAS1	7	2	(5)	1.00%	-5.07%	-6.08%
	PNL1	4	1	(3)	0.97%	8.54%	7.56%
	KLR1	2		(2)	-5.59%	#Error	#Error
	Total	29	7	(22)	-1.81%	-1.30%	0.51%
	Total	2331	975	(1356)	3.41%	6.03%	2.62%