

Follow-Up Leads Expected = 0.67 * Unique Invoiced Customers for the day Leads Capture Efficiency (LCE) = Follow-Up Leads / Follow-Up Leads Expected; Leads Conversion Rate (LCR) = (Follow-Up Leads Won) / (Follow-Up Leads)

Follow-Up Lead Capture Efficency (LCE)
Low <= 50%
Average 50-60%
High 60+

Follow-Up Lead Converion Rate (LCR)						
Low <= 30%	Average 30 to 50 %	High 50%+				
LL- Week Funnel	LA-Good sales, but no follow-up	LH-Strong seller, no database				
AL-Missed Sales and leads	AA-Balanced Funnel	AH-High potential, improve lead capturing				
HL -Interest, no buys	HA-Good data + decent sales	HH-Best-case; data rich and high revenue				

		From Date: 01-Nov-2025 To Date: 28-Nov-2025								
Sales Zone	Expected	Leads	Won	LCE %	LCR %	Category				
CHENNAI-01	9,306	2,319	669	24.92%	28.85%	LL				
CHENNAI-02	8,385	2,568	835	30.63%	32.52%	LA				
KL-SOUTH	842	109	44	12.94%	40.37%	LA				
NORTH ARCOT	7,464	1,912	344	25.62%	17.99%	LL				
SOUTH ARCOT	6,171	913	205	14.80%	22.45%	LL				
SOUTH-01	13,886	4,941	1,210	35.58%	24.49%	LL				
SOUTH-03	10,394	1,695	519	16.31%	30.62%	LA				
TIRUPATI-01	4,484	2,337	1,219	52.12%	52.16%	AH				
TRICHY-01	9,024	2,080	796	23.05%	38.27%	LA				
VIJAYAWADA-01	4,598	3,596	2,278	78.22%	63.35%	HH				
WEST-01	7,054	2,259	1,209	32.02%	53.52%	LH				
WEST-02	8,195	2,262	788	27.60%	34.84%	LA				
Total	89,802	26,991	10,116	30.06%	37.48%	LA				

Region			CHENNAI-0	1 MTD LO	CE 24.92%	LCR 28.85	% LL		
CH03	CGL1	CH45	GUD1	GUD2	MC10	MRM1	SKL1	TKM1	
28 x 37	41 x 48	7 x 50	34 x 26	14 x 71	44 x 39	50 x 30	7 x 29	42 x 29	
LA	LA	LA	LL	LH	LA	LA	LL	LL	
CH05 28 x 24 LL	AVD1 31 x 25 LL	CH05 19 x 29 LL	CH14 20 x 24 LL	CH26 3 x 75 LH		H30 9 x 23 L	CH35 36 x 19 LL	CH37 49 x 23 LL	
CH06	CH08	CH11	CH16	CH19	CH29	CH39	CH40	CH42	
25 x 29	41 x 19	6 x 65	27 x 30	26 x 42	3 x 25	29 x 35	11 x 17	20 x 28	
LL	LL	LH	LL	LA	LL	LA	LL	LL	
CH08	CH07	CH22	CH28	CH38	CH48	KNR1	MC02	MC09	
19 x 24	11 x 66	51 x 16	7 x 41	31 x 10	22 x 18	8 x 55	10 x 100	0 x NaN	
LL	LH	AL	LA	LL	LL	LH	LH	LL	

Region			CHENNAI-0)2 MTD L	CE 30.63%	LCR 32.52%	LA		
CH01 26 x 39 LA	CH03 14 x 49 LA	CH06 9 x 44 LA		CH12 55 x 37 AA	CH23 16 x 52 LH	CH24 32 x 32 LA		MC06 1 x 100 LH	
CH04 34 x 28 LL	CH21 55 x 33 AA	CH34 46 x 17 LL	CH44 42 x 29 LL	GPD1 40 x 41 LA	MC05 8 x 50 LA	MJR1 19 x 17 LL	PON1 44 x 29 LL	UKI1 2 x 100 LH	
CH07 38 x 29 LL	CH01 136 x 100 HH	CH15 50 x 22 LL	CH17 13 x 58 LH	CH18 57 x 27 AL	CH27 22 x 50 LA	CH32 6 x 100 LH	CH36 15 x 40 LA	CH43 37 x 25 LL	
CH09 21 x 43 LA	CH09 6 x 69 LH	CH20 42 x 36 LA	•	CH31 6 x 62 LH	CH33 9 x 62 LH	CH41 32 x 33 LA		CH46 24 x 54 LH	
Region			KL-SOUTH	H MTD LC	E 12.94% I	LCR 40.37%	LA		

Region			KL-SOUT	TH MTD LC	E 12.94% I	LCR 40.37%	LA		
TVP1 13 x 40 LA	KLR1 5 x 31 LA			PAS1 33 x 33 LA		TVP1 9 x 57 LH			
Region			NORTH AR	COT MTD	LCE 25.62%	LCR 17.99 ^c	% LL		
NA01 39 x 15	AKM1 38 x 17	ANI1 27 x 16	ARC2 8 x 8	CYR1 18 x 37 LA	KPM1 31 x 19	KPM2 60 x 14 HL	WJD1 46 x 14	WJP1 41 x 9	

39 x 15 LL	38 X 17 LL	LL LL	8 X 8 LL	18 X 3 / LA	LL		HL	46 X 14 LL	LL LL	
NA02 23 x 19 LL	ABR1 8 x 44 LA	CGM1 2 x 50 LA	GDM1 4 x 62 LH	PLR1 5 x 30 LL	TRR1 5 x 4 LA	3	VEL1 52 x 27 AL	VEL2 64 x 10 HL	VNB1 1 x 100 LH	
NA03 13 x 26 LL	BGR1 47 x 22 LL	CPT1 17 x 5 LL	PTU1 6 x 18 LL	SBR1 0 x 100 LH	SLG1 29 x 34 LA	TRL1 3 x 100 LH	TRT1 5 x 22 LL	UGI1 21 x 31 LA	VSI1 18 x 22 LL	

Region SOUTH ARCOT MTD | LCE 14.80% | LCR 22.45% | LL



Follow-Up Lead Capturing Effectiveness as on 11/28/2025 10:00:51 AM

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A01 4 x 20 L	CUD1 51 x 17 AL	Efficiency (LCE) = Follow KLM1 27 x 19 LL		MKM1 5 x 29 LL		POY1 4 x 94 LH	P	OY2 × 17 L	
02 0 x 33	CDM1 2 x 83 LH	KKI2 46 x 28 LL	KML1 0 x 100 LH	NVL2 4 x 50 LA	PRT1 8 x 23 LL	STP1 0 x NaN LL	ULP1 2 x 60 LH	VCM1 5 x 100 LH	
03 x 16	SJI1 NaN x NaN LL	SJI2 0 x NaN LL	TDM1 26 x 18 LL	TRK1 29 x 13 LL	TVM1 2 x 33 LA	TVM2 0 x NaN LL	VPM1 3 x 67 LH	VPM2 0 x NaN LL	
egion			SOUTH-01	MTD LCE	35.58%	LCR 24.49	9% LL		
/T1 * x 21	KVT1 18 x 17 LL	KYR1 33 x 20 LL	PKD1 46 x 22 LL	RND1 50 x 20 LL	SKD1 51 x 38 AA	SNL1 39 x 15 LL	STU2 44 x 23 LL	VKM1 52 x 17 AL	
GR1 x 23	COL1 52 x 21 AL	KGL1 43 x 27 LL	KSM1 30 x 46 LA	MAR1 37 x 29 LL		MMT1 46 x 12 LL	NGR1 45 x 23 LL	TKY1 23 x 18 LL	
S1 x 29	PDI1 20 x 4 LL	RPM1 21 x 36 LA	SD 22 LH	x 53	SGT1 40 x 6 LL		KS1 6 x 14 -	TKS2 24 x 44 LA	
T1 x 23	ERL1 ∞ x 100 HH	ERL2 41 x 31 LA	TCN1 40 x 17 LL	TUT1 35 x 23 LL		TUT2 50 x 17 LL	TYI1 41 x 24 LL	UDN1 79 x 31 HA	
L1 x 37	ARM1 36 x 27 LL	ASM1 23 x 40 LA)	TVL1 31 x 41 LA		TVL2 23 x 62 LH		'LY1 3 x 23 L	
NR1 x 20	APK1 34 x 10 LL	APK2 60 x 37 HA		SVK1 33 x 15 LL		VNR1 62 x 20 HL		NR2 5 x 12 L	
egion			SOUTH-03	MTD LCE	16.31%	LCR 30.62	2% LA		
L1 x 48	DGL1 6 x 36 LA	DGL2 0 x 0 LL	MDU1 5 x 91 LH	MDU5 32 x 41 LA		MPA1 12 x 94 LH	NTM1 16 x 14 LL	PNI1 34 x 25 LL	
D2 x 28	ATG1 8 x 61 LH	DKI1 KKD2 4 x 50 NaN x NaN LA LL	KKD3 18 x 21 LL	MNM1 PNV 7 x 30 Naf LL LL		100 43 x 35	SGP1 4 x 17 LL	TDI1 TPT1 1 x 100 25 x 10 LH LL	
R1 100	KRR1 4 x 100 LH				ODM1 2 x 100 LH				
0U2 x 35	ADP1 35 x 40 LA	BNR1 CBM1 32 x 32 14 x 30 LA LL	CMR1 27 x 67 LH	MDU2 5 x 63 LH	MDU3 0 x 100 LH	MDU4 26 x 20 LL	28 x 28 5	EN1 TEN2 x 36 5 x 23 LL	
51 x 18	BTU1 10 x 31 LA			R1 NKI1 x 33 20 x 1 LL	.9 <mark>6</mark>		VG1 TMM 3 x 47 64 x 1 4 HL		
egion		T	TRUPATI-01	L MTD LCE	52.12%	LCR 52.1	L6% AH		
P1 x 66 I	ADI1 54 x 46 AA	ATP1 50 x 48 LA	DHN1 76 x 95 HH	GTL1 186 x 99 HH	KNL1 63 x 46 HA	KNL2 79 x 54 HH	NDL1 58 x 27 AL	TPI1 114 x 93 HH	
OA1 ' x 50	BVL1 25 x 41 LA	KDA1 12 x 93 LH	KOU1 31 x 28 LL	MPL1 78 x 63 HH	PDT1 58 x 56 AH	PIL1 13 x 53 LH	RCY1 26 x 29 LL	RJP1 40 x 33 LA	
Y1 x 36	CTO1 30 x 15 LL	KHT1 KVL1 57 x 32 59 x 25 AA AL	NLR1 NY 63 x 41 22 HA LH	x 52 74 x 51	PMR1 31 x 71 LH		PE1 TPY1 4 x 23 53 x 25 - AL	TPY2 VKI1 32 x 35 57 x 74 LA AH	
egion			TRICHY-01	MTD LCE	23.05%	LCR 38.2	7% LA		
M1 x 29	KIK1 12 x 72 LH	KUM1 47 x 15 LL	NCK1 30 x 75 LH	NGT1 48 x 17 LL		TTP1 4 x 62 LH	TVR1 3 x 100 LH	TVR2 3 x 87 LH	
R1 x 34	AYR1 27 x 67 LH	JKM1 1 x 100 LH	MSI1 13 x 88 LH	MVM1 24 x 31 LA		PBR1 25 x 31 LA	PBR2 30 x 17 LL	TYR1 19 x 38 LA	
l1 x 43	APM1 80 x 48 HA	MDI1 25 x 77 LH	NMM1 50 x 27 AL	ORU1 22 x 26 LL		PTK1 21 x 39 LA	TNJ1 24 x 33 LA	TNJ2 42 x 51 LH	



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TRY1 15 x 46 LA	KRN1 24 x 11 LL		PDK1 67 x 57 HH		TRY1 8 x 59 LH		TRY2 33 x 47 LA		TRY3 3 x 50 LA		TRY4 5 x 27 LL	
Region			V	'IJAYAWA	4DA-01	MTD	LCE 78.2	22% LCI	R 63.35%	HH		
BVR1 67 x 62 HH	AMP1 23 x 6 LL	60 x 31	DPE1 26 x 72 LH		JGG1 25 x 6 LL		30 x 100 3	PAP1 PPM 34 x 16 163 x LL HH		TDD1 24 x 27 LL	68 x 79	TNK1 42 x 35 LA
GNT1 87 x 65 HH	BPP1 47 x 54 LH	CKT1 162 x 76 HH	CRL1 91 x 73 HH	GNT1 72 x 69 HH	GNT2 139 x 92 HH	KDR1 72 x 60 HH	NRT1 31 x 46 LA	OGL1 171 x 75 HH	PNR1 64 x 35 HA	PRL1 43 x 19 LL		KN1 1 x 44 A
VJW1 82 x 63 HH	GDV1 117 x 74 HH	GVM1 56 x 33 AA	JPT1 105 x 48 HA	MTM1 67 x 29 HL	TEL1 96 x 58 HH	TVU1 145 x 84 HH	VJW1 4 85 x 79 HH	VJW2 23 x 88 LH	VJW3 90 x 57 HH	VJW4 59 x 39 AA	54 x 74 48	'UY1 8 x 57 H
Region				WEST	-01 MT	D LCF	= 32.02%	LCR 53	3.52% LI	Н		
CBE1 30 x 60 LH	CBE1 44 x 54 LH	CBE2 23 x 35 LA	5	CBE3 18 x 75 LH	CBE4 43 x 93 LH	СВ	BE5 6 x 81	CBE6 62 x 92 HH	KMR1 32 x 48 LA	SNR1 6 x 75 LH	SUL1 37 x 29 LL	
PLI1 20 x 35 LA	DPM2 9 x 30 LL		KGM 28 x LL			PDM1 32 x 18 LL		PLI1 27 x 51 LH		UMP 3 x 80 LH		
TPR1 52 x 57 AH	TPR1 59 x 22 AL				TPR2 14 x 70 LH				TPR3 91 x 92 HH			
TPR4 54 x 54 AH	ANR1 3 x 0 LL		AVI1 67 x 86 HH		GBM1 79 x 47 HA		PPI1 66 x 38 HA		SYM2 23 x 25 LL		TPR4 54 x 45 AA	
UAM1 12 x 25 LL	CNR1 7 x 22 LL		GDR1 11 x 8 LL		KGI1 3 x 67 LH		KMD1 6 x 88 LH		MPM1 34 x 18 LL		UAM1 5 x 27 LL	
Region	<u></u>			WEST	-02 MT	D LCF	= 27.60%	LCR 34	4.84% L	A		
ERD1 50 x 32 AA	CMI1 43 x 7 LL	ERD1 61 x 43 HA	ERD2 40 x LL)2 K	KMM1 60 x 8 AL	NKL2 51 x 32 AA	PDR1 55 x 34 AA	RSP1 44 x 39 LA	SGG1	TCG1		
HSR1 19 x 56 LH	HSR1 53 x 39 AA	37	HSR2 37 x 72 LH	KRI1 7 x € LH	: 65	KVP1 2 x 75 LH		PLC1 8 x 18 LL	PMP: 3 x 20 LL		SGI1 0 x NaN LL	
MTR1 12 x 26 LL	BMD1 2 x 33 LA	DPR1 19 x ⁴ LA		DPR2 35 x 18 LL	5	HRR1 5 x 100 LH	MCR1 16 x 18 LL		ITR1 × 100 H	OML1 24 x 9 LL	TRM1 3 x 50 LA	
SLM1 26 x 32 LA	APN1 50 x 39 LA	ATU1 40 x 2 LL		EDP1 0 x NaN LL	4	EPI1 4 x 50 LA	SLM1 37 x 24 LL		.M2 9 x 64 H	SLM3 16 x 60 LH	VPD1 26 x 11 LL	