

Follow-Up Leads Expected = 0.67 * Unique Invoiced Customers for the day Leads Capture Efficiency (LCE) = Follow-Up Leads / Follow-Up Leads Expected; Leads Conversion Rate (LCR) = (Follow-Up Leads Won) / (Follow-Up Leads)

Follow-Up Lead Capture Efficency (LCE)						
Low <= 50%						
Average 50-60%						
High 60+						

Follow-Up Lead Converion Rate (LCR)						
Low <= 30%	Average 30 to 50 %	High 50%+				
LL- Week Funnel	LA-Good sales, but no follow-up	LH-Strong seller, no database				
AL-Missed Sales and leads	AA-Balanced Funnel	AH-High potential, improve lead capturing				
HL -Interest, no buys	HA-Good data + decent sales	HH-Best-case; data rich and high revenue				

		From Date: 01-Aug-2025 To Date: 27-Aug-2025									
Sales Zone	Expected	Leads	Won	LCE %	LCR %	Category					
CHENNAI-01	10,337	2,677	1,153	25.90%	43.07%	LA					
CHENNAI-02	8,747	2,942	1,553	33.63%	52.79%	LH					
KL-SOUTH	868	201	116	23.15%	57.71%	LH					
NORTH ARCOT	7,417	2,817	1,282	37.98%	45.51%	LA					
SOUTH ARCOT	6,634	1,743	787	26.28%	45.15%	LA					
SOUTH-01	14,548	4,501	2,269	30.94%	50.41%	LH					
SOUTH-03	10,275	2,318	1,115	22.56%	48.10%	LA					
TIRUPATI-01	4,684	3,608	2,566	77.03%	71.12%	HH					
TRICHY-01	10,539	3,574	2,407	33.91%	67.35%	LH					
VIJAYAWADA-01	4,720	4,449	3,520	94.26%	79.12%	HH					
WEST-01	6,834	2,465	1,678	36.07%	68.07%	LH					
WEST-02	8,889	3,436	1,986	38.65%	57.80%	LH					
Total	94,491	34,731	20,432	36.76%	58.83%	LH					

Region			CHENNAI-0	1 MTD L	_CE 25.90%	LCR 43.07%	6 LA		
CH03	CGL1	CH45	GUD1	GUD2	MC10	MRM1	SKL1	TKM1	
24 x 41	42 x 50	13 x 40	24 x 45	11 x 43	27 x 38	32 x 28	10 x 40	41 x 43	
LA	LA	LA	LA	LA	LA	LL	LA	LA	
CH05 35 x 40 LA	AVD1 20 x 39 LA	CH05 21 x 38 LA	CH14 62 x 39 HA	CH2 6 x 8 LH		CH30 32 x 26 LL	CH35 46 x 54 LH	CH37 25 x 48 LA	
CH06	CH08	CH11	CH16	CH19	CH29	CH39	CH40	CH42	
24 x 49	47 x 39	15 x 81	14 x 63	19 x 69	8 x 25	60 x 41	9 x 21	12 x 48	
LA	LA	LH	LH	LH	LL	AA	LL	LA	
CH08	CH07	CH22	CH28	CH38	CH48	KNR1	MC02	MC09	
20 x 42	20 x 53	39 x 36	31 x 36	11 x 44	0 x NaN	21 x 47	3 x 100	38 x 40	
LA	LH	LA	LA	LA	LL	LA	LH	LA	

Region			CHENNAI-02	MTD LC	Œ 33.63%	LCR 52.79%	LH	
CH01 24 x 52 LH	CH03 5 x 83 LH	CH12 49 x 51 LH	CH23 13 x 61 LH	CH24 35 x 48 LA		× 47	MC06 10 x 22 LL	MC08 11 x 100 LH
CH04 43 x 52 LH	CH21 57 x 53 AH	CH34 46 x 50 LA	CH44 37 x 33 LA	GPD1 51 x 55 AH	MC05 35 x 27 LL	MJR1 26 x 52 LH	PON1 68 x 69 HH	UKI1 24 x 66 LH
CH07 37 x 53 .H	CH01 177 x 100 HH	CH15 54 x 49 AA	CH17 12 x 95 LH	CH18 34 x 39 LA	CH27 9 x 100 LH	CH32 19 x 100 LH	CH36 12 x 89 LH	CH43 38 x 56 LH
CH09 27 x 54 .H	CH06 29 x 35 LA	CH09 20 x 68 LH	CH 46 LH	x 50	CH31 13 x 90 LH	CH33 5 x 100 LH		CH46 47 x 57 LH

Region		KL-SOUTH MTD LCE 23.1	5% LCR 57.71% LH	
TVP1 23 x 58 LH	KLR1 0 x 100 LH	PAS1 55 x 74 AH	TVP1 18 x 33 LA	
Region		NORTH ARCOT MTD LCE 37	7.98% LCR 45.51% LA	

NA01	AKM1	ANI1	ARC2	CYR1	KPM:		KPM2	WJD1	WJP1
53 x 44	58 x 39	33 x 48	7 x 50	26 x 56	43 x 4		66 x 43	71 x 54	81 x 36
AA	AA	LA	LA	LH	LA		HA	HH	HA
NA02	ABR1	CGM1	GDM1	PLR1	TRR1	-0	VEL1	VEL2	VNB1
28 x 46	16 x 49	16 x 48	22 x 47	24 x 54	10 x 4		41 x 62	59 x 40	29 x 32
LA	LA	LA	LA	LH	LA		LH	AA	LA
NA03	BGR1	CPT1	PTU1	SBR1	SLG1	TRL1	TRT1	UGI1	VSI1
32 x 48	46 x 51	42 x 33	30 x 63	12 x 52	34 x 54	11 x 68	72 x 36	56 x 49	30 x 53
LA	LH	LA	LH	LH	LH	LH	HA	AA	LH

Region SOUTH ARCOT MTD | LCE 26.28% | LCR 45.15% | LA



Follow-Up Lead Capturing Effectiveness as on 8/27/2025 10:00:58 AM

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A01 6 x 47 A	CUD1 50 x 47 LA	KLM1 43 x 4 LA		MKM1 35 x 50 LA		POY1 18 x 62 LH	PO 29 LA	x 32
)2 x 47	CDM1 28 x 48	KKI2 49 x 44	KML1 4 x 70	NVL2 7 x 54	PRT1 7 x 89	STP1 3 x 20	ULP1 5 x 42	VCM1 11 x 33
	LA	LA	LH	LH	LH	LL	LA	LA
)3 x 41	SJI1 13 x 14 LL	TDM1 39 x 43 LA	TRK1 53 x 47 AA	TVM1 19 x 53 LH		TVM2 17 x 26 LL	VPM1 35 x 33 LA	VPM2 6 x 38 LA
egion	10.T1	10/04		MTD LCE				VVV 44
T1 x 45	KVT1 21 x 50 LA	KYR1 11 x 47 LA	PKD1 42 x 45 LA	RND1 49 x 48 LA	SKD1 1 x 100 LH	SNL1 33 x 48 LA	STU2 37 x 42 LA	VKM1 48 x 26 LL
SR1 x 62	COL1 12 x 8 LL	KGL1 33 x 44 LA	KSM1 10 x 29 LL	MAR1 12 x 69 LH		MMT1 33 x 76 LH	NGR1 4 x 95 LH	TKY1 9 x 39 LA
(S1 5 x 53 H	PDI1 19 x 50 LA	RPM1 11 x 76 LH	SDI 25 LA	5 x 41	SGT1 59 x 49 AA	TKS1 38 x 4 LA		TKS2 18 x 72 LH
TT1 x 51	ERL1 108 x 42 HA	ERL2 1 x 100 LH	TCN1 49 x 44 LA	TUT1 44 x 50 LA		TUT2 16 x 48 LA	TYI1 33 x 62 LH	UDN1 90 x 56 HH
/L1 0 x 66 H	ARM1 42 x 58 LH	ASM1 34 x 1 LH		TVL1 26 x 69 LH		TVL2 31 x 76 LH	VL) 34 LH	x 55
NR1 4 x 41 A	APK1 44 x 48 LA		SVK1 52 x 46 AA		VNR1 81 x 61 HH		VNR2 52 x 27 AL	
Region			SOUTH-03	MTD LCE	22.56%	LCR 48.10%	6 LA	
GL1 0 x 71 H	DGL1 3 x 100 LH	DGL2 1 x 100 LH	MDU1 6 x 100 LH	MDU5 15 x 66 LH		MPA1 1 x 100 LH	NTM1 33 x 58 LH	PNI1 59 x 54 AH
KD2 3 x 45 4	ATG1 5 x 81 LH	30 x 20		NM1 PNV1 x 75 19 x 4 I LA		x 42 3 x 10		TPT1 4 x 92 LH
RR1 x 100 H	KRR1 11 x 100 LH				ODM1 3 x 100 LH			
1DU2 8 x 43 4	ADP1 33 x 37 LA	BNR1 CBM3 62 x 34 25 x 4 HA LA		MDU2 15 x 38 LA	MDU3 7 x 100 LH	MDU4 15 x 56 LH	MDU6 TEI 44 x 44 19 LA LA	x 31 20 x 13
/G1 7 x 45 A	BTU1 82 x 44 HA	KPT1 10 x 25 LL	MLR1 3 x 75 LH	NKI1 40 x 33 LA	PKM1 79 x 75 HH	SVG1 28 x 37 LA	TMM1 72 x 44 HA	USL1 62 x 36 HA
Region			TIRUPATI-01	L MTD LCI	= 77.03%	LCR 71.12	% HH	
TP1 05 x 83 IH	ADI1 84 x 46 HA	ATP1 32 x 75 LH	DHN1 145 x 86 HH	GTL1 286 x 96 HH	KNL1 113 x 88 HH	KNL2 97 x 96 HH	NDL1 72 x 39 HA	TPI1 201 x 90 HH
DA1 5 x 69 H	BVL1 25 x 50 LA	KDA1 35 x 62 LH	KOU1 37 x 64 LH	MPL1 22 x 85 LH	PDT1 70 x 83 HH	PIL1 40 x 72 LH	RCY1 55 x 65 AH	RJP1 86 x 62 HH
PY1 5 x 61 IH	CTO1 48 x 51 LH	KHT1 NLR1 88 x 59 108 x 70 HH HH	NYP1 60 x 81 HH	PGR1 PM 92 x 71 69: HH HH	x 64 60 x 3		84 x 57	TPY2 VKI1 58 x 46 104 x 67 AA HH
Region			TRICHY-01	MTD LCE	33.91%	LCR 67.35%	6 LH	
UM1 0 x 62 H	JKM1 15 x 77 LH	KUM1 64 x 62 HH		VM1 2 x 51 H	NCK1 45 x 87 LH	TVR1 14 x 8 LH		TVR2 4 x 78 LH
TK1 1 x 54 H	APM1 62 x 52 HH	MDI1 9 x 94 LH		GT1 5 x 43 N	NMM1 54 x 45 AA	PTK1 3 x 10 LH		TTP1 17 x 48 LA
NJ1	AYR1	KIK1	KRN1	ORU1		PDK1	TNJ1	TNJ2



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TRY1 28 x 55 LH	MSI1 9 x 95 LH	PBR1 10 x 84 LH	PBR2 48 x 47 LA	TRY1 25 x 63 LH	TRY2 48 x 40 LA	TRY3 24 x 85 LH	TYR. 22 x LL	
Region		VJ	IJAYAWADA-01	1 MTD LCE	94.26% L	.CR 79.12%	HH	
BVR1 117 x 80 HH	AMP1 64 x 68 HH	BVR1 DPE1 70 x 59 162 x 91 HH HH	1 132 x 81	JGG1 KND1 146 x 86 114 x 96 HH HH	PAP1 122 x 79 HH	PPM1 RMV 200 x 86 182 HH HH		TNK1 83 x 67 HH
SNT1 91 x 80 HH	BPP1 55 x 63 AH	CKT1 CRL1 148 x 93 85 x 87 HH HH	GNT1 GNT2 54 x 72 111 x AH HH		NRT1 OGL1 37 x 59 198 x 8 LH HH	70 x 47	PRL1 RAL1 75 x 78 56 x 54 HH AH	VKN1 37 x 44 LA
/JW1 76 x 76 HH	GDV1 114 x 84 HH	GVM1 JPT1 78 x 77 52 x 71 HH AH	MTM1 TEL1 78 x 70 85 x 7 HH HH	72 73 x 66	VJW1 VJW2 50 x 94 65 x 72 LH HH	94 x 68	VJW4 VJW5 63 x 69 76 x 91 HH HH	VUY1 114 x 84 HH
Region			WEST-01 M	1TD LCE 36.	.07% LCR	68.07% LH		
CBE1 27 x 83 LH	CBE1 47 x 71 LH	CBE2 8 x 99 LH	CBE3 16 x 100 LH	CBE4 19 x 93	CBE6 46 x 91 LH	KMR1 51 x 93	SNR1 23 x 71 3	SUL1 33 x 33 LA
PLI1 21 x 57 _H	DPM2 18 x 51 LH	KGM1 29 x 3 LA		PDM1 26 x 51 LH	PLI1 19 > LH		UMP1 20 x 75 LH	
TPR1 49 x 69 .H	TPR1 64 x 44 HA		TPR2 4 x 77 LH			TPR3 103 x 92 HH		
ГРR4 76 x 65 НН	ANR1 38 x 62 LH	AVI1 60 x 90 AH	GBM1 78 x 4 HA	42	PPI1 143 x 63 HH	SYM2 69 x 50 HA	TPR4 55 x 87 AH	
UAM1 24 x 46 LA	CNR1 6 x 56 LH	GDR1 12 x 37 LA	KGI1 31 x 2 LL		KMD1 0 x NaN LL	MPM1 51 x 46 AA	UAM1 23 x 62 LH	
Region			WEST-02 №	1TD LCE 38.	.65% LCR	57.80% LH		
ERD1 51 x 60 AH	CMI1 43 x 41 LA	ERD1 ERD2 61 x 68 14 x 7 HH LH			PDR1 RSP 46 x 53 48 x LH LA		TCG1 51 x 55 AH	VKL1 133 x 74 HH
HSR1 22 x 44 LA	HSR1 36 x 68 LH	HSR2 36 x 32 LA	KRI1 16 x 62 LH	KVP1 1 x 100 LH	PLC1 13 x 38 LA	PMP1 11 x 52 LH	SGI1 2 25 x LL	
MTR1 39 x 57 LH	BMD1 9 x 24 LL	DPR1 11 x 84 LH	DPR2 64 x 54 HH		MCR1 36 x 28 LL	15 x 19	51 x 47	TRM1 39 x 51 LH
SLM1 38 x 61 LH	APN1 63 x 58 HH	ATU1 53 x 35 AA	EDP1 6 x 42 LA	8 x 39	SLM1 55 x 88 AH	31 x 76	23 x 34	VPD1 50 x 53 AH