

Follow-Up Leads Expected = 0.67 * Unique Invoiced Customers for the day Leads Capture Efficiency (LCE) = Follow-Up Leads / Follow-Up Leads Expected ; Leads Conversion Rate (LCR) = (Follow-Up Leads Won) / (Follow-Up Leads)

Follow-Up Lead Capture Efficency (LCE)								
Low <= 50%								
Average 50-60%								
High 60+								

Follow-Up Lead Converion Rate (LCR)								
Low <= 30%	Average 30 to 50 %	High 50%+						
LL- Week Funnel	LA-Good sales, but no follow-up	LH-Strong seller, no database						
AL-Missed Sales and leads	AA-Balanced Funnel	AH-High potential, improve lead capturing						
HL -Interest, no buys	HA-Good data + decent sales	HH-Best-case; data rich and high revenue						

	From Date: 01-Nov-2025 To Date: 21-Nov-2025									
Sales Zone	Expected	Leads	Won	LCE %	LCR %	Category				
CHENNAI-01	7,018	1,591	481	22.67%	30.23%	LA				
CHENNAI-02	6,598	1,862	543	28.22%	29.16%	LL				
KL-SOUTH	649	71	26	10.95%	36.62%	LA				
NORTH ARCOT	5,333	1,410	357	26.44%	25.32%	LL				
SOUTH ARCOT	4,782	681	142	14.24%	20.85%	LL				
SOUTH-01	10,242	3,388	906	33.08%	26.74%	LL				
SOUTH-03	7,757	1,237	405	15.95%	32.74%	LA				
TIRUPATI-01	3,173	1,634	890	51.50%	54.47%	AH				
TRICHY-01	6,896	1,525	562	22.12%	36.85%	LA				
VIJAYAWADA-01	3,266	2,550	1,625	78.09%	63.73%	HH				
WEST-01	5,369	1,382	706	25.74%	51.09%	LH				
WEST-02	6,234	1,682	638	26.98%	37.93%	LA				
Total	67,316	19,013	7,281	28.24%	38.29%	LA				

Region			CHENNAI-0	1 MTD LO	CE 22.67%	LCR 30.239	% LA		
CH03	CGL1	CH45	GUD1	GUD2	MC10	MRM1	SKL1	TKM1	
23 x 36	39 x 57	8 x 48	29 x 23	5 x 80	27 x 33	40 x 29	4 x 25	40 x 32	
LA	LH	LA	LL	LH	LA	LL	LL	LA	
CH05 24 x 24 LL	AVD1 29 x 28 LL	CH05 17 x 24 LL	CH14 12 x 33 LA	CH26 4 x 75 LH		H30 8 x 22 L	CH35 32 x 17 LL	CH37 48 x 20 LL	
CH06	CH08	CH11	CH16	CH19	CH29	CH39	CH40	CH42	
23 x 32	37 x 20	5 x 92	24 x 29	27 x 47	4 x 25	29 x 41	6 x 20	18 x 32	
LA	LL	LH	LL	LA	LL	LA	LL	LA	
CH08	CH07	CH22	CH28	CH38	CH48	KNR1	MCO2	MC09	
20 x 28	10 x 73	47 x 28	11 x 38	29 x 9	22 x 19	8 x 67	O x NaN	0 x NaN	
LL	LH	LL	LA	LL	LL	LH	LL	LL	

Region			CHENNAI-	02 MTD L	CE 28.22%	LCR 29.16%	LL		
CH01 24 x 37 LA	CH03 15 x 52 LH	CH06 6 x 50 LA		CH12 49 x 31 LA	CH23 19 x 50 LA	CH24 32 x 28 LL		MC06 1 x 100 LH	
CH04 31 x 24 LL	CH21 50 x 26 AL	CH34 41 x 15 LL	CH44 44 x 26 LL	GPD1 34 x 41 LA	MC05 2 x 100 LH	MJR1 19 x 15 LL	PON1 41 x 24 LL	UKI1 1 × 100 LH	
CH07 35 x 26 LL	CH01 149 x 100 HH	CH15 47 x 21 LL	CH17 7 x 65 LH	CH18 53 x 20 AL	CH27 12 x 71 LH	CH32 3 x 100 LH	CH36 16 x 35 LA	CH43 43 x 22 LL	
CH09 19 x 38 LA	CH09 7 x 67 LH	CH20 35 x 24 LL		CH31 7 x 57 LH	CH33 8 x 73 LH	CH41 29 x 32 LA		CH46 20 x 48 LA	

Region		KL-SOUTH MTD LCE 10.	95% LCR 36.62% LA	
TVP1 11 x 37 LA	KLR1 3 x 33 LA	PAS1 32 x 26 LL	TVP1 8 x 59 LH	
Region		NORTH ARCOT MTD LCE 2	26.44% LCR 25.32% LL	

NA01	AKM1	ANI1	ARC2	CYR1	KPM1		KPM2	WJD1	WJP1
88 x 17	33 x 12	23 x 24	7 x 64	16 x 37	28 x 22		60 x 16	46 x 16	32 x 9
L	LL	LL	LH	LA	LL		HL	LL	LL
NA02	ABR1	CGM1	GDM1	PLR1	TRR1		VEL1	VEL2	VNB1
26 x 40	8 x 43	2 x 25	5 x 62	6 x 38	5 x 69		58 x 37	86 x 38	1 x 100
.A	LA	LL	LH	LA	LH		AA	HA	LH
NA03	BGR1	CPT1	PTU1	SBR1	SLG1	TRL1	TRT1	UGI1	VSI1
14 x 23	49 x 21	22 x 6	5 x 25	1 x 100	33 x 34	2 x 100	4 x 40	19 x 22	15 x 9
L	LL	LL	LL	LH	LA	LH	LA	LL	LL

Region SOUTH ARCOT MTD | LCE 14.24% | LCR 20.85% | LL



Follow-Up Lead Capturing Effectiveness as on 11/21/2025 10:00:03 AM

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5A01 24 x 19 .L	CUD1 51 x 14 AL		LM1 6 x 21 L	MKM 3 x 50 LA		POY1 4 x 93 LH		POY2 5 x 7 LL	
6A02 9 x 30 .L	CDM1 2 x 80 LH	KKI2 44 x 22 LL	KML1 0 x NaN LL	NVL2 4 x 45 LA	PRT1 7 x 29 LL	STP1 0 x N LL			
6A03 L0 x 16 L	SJI1 NaN x NaN LL	SJI2 0 x NaN LL	TDM1 23 x 12 LL	TRK1 28 x 16 LL	TVM1 2 x 33 LA	TVM 0 x N LL			
Region					LCE 33.08%				
(VT1 35 x 23 _L	KVT1 15 x 22 LL	KYR1 30 x 27 LL		RND1 45 x 22 LL	RND2 NaN x NaN LL	SKD1 54 x 36 AA	37 x 17	STU2 VKM1 40 x 22 52 x 14 LL AL	
NGR1 37 x 28 LL	COL1 53 x 28 AL	KGL1 36 x 33 LA	KSM1 29 x 43 LA		MAR1 31 x 40 LA	MMT1 37 x 16 LL	NGR1 43 x 24 LL	TKY1 23 x 30 LL	
TKS1 22 x 29 LL	PDI1 19 x 2 LL	RPM1 11 x 20 LL		SDI1 11 x 32 LA	SGT1 38 x 9 LL		TKS1 23 x 14 LL	TKS2 34 x 57 LH	
ГUТ1 40 x 24 .L	ERL1 ∞ x 100 HH	ERL2 37 x 31 LA	TCN1 37 x 18 LL		TUT1 34 x 23 LL	TUT2 44 x 20 LL	TYI1 38 x 24 LL	UDN1 79 x 35 HA	
TVL1 26 x 40 LA	ARM1 33 x 30 LL	2	SM1 1 x 51 H	TVL1 29 x 4 LA		TVL2 23 x 54 LH		VLY1 19 x 30 LA	
VNR1 35 x 23 LL	APK1 32 x 14 LL	6	PK2 1 x 44 A	SVK1 30 x 1 LL	6	VNR1 53 x 18 AL		VNR2 22 x 14 LL	
Region			SOUTH-0	3 MTD	LCE 15.95%	6 LCR 32	.74% LA		
OGL1 l1 x 50 .A	DGL1 7 x 25 LL	DGL2 1 x 0 LL	MDU1 6 x 93 LH		MDU5 30 x 47 LA	MPA1 9 x 94 LH	NTM1 15 x 26 LL	PNI1 37 x 21 LL	
KKD2 14 x 26 LL	ATG1 5 x 60 LH	DKI1 KKD2 4 x 67 NaN LH LL	KKD3 x NaN 15 x 25 LL	MNM1 5 x 40 LA	NaN x NaN	PNV2 PV 1 x 100 40 LH LA	4 x 0	TDI1 TPT1 2 x 100 30 x 1 LH LL	0
KRR1 4 x 100 LH	KRR1 5 x 100 LH				ODM1 3 x 100 LH				
MDU2 16 x 38 LA	ADP1 36 x 40 LA		BM1 CMR1 2 x 21 28 x 70 L LH			MDU4 24 x 32 LA	MDU6 28 x 31 LA	TEN1 TEN2 5 x 40 5 x 38 LA LA	
SVG1 27 x 21 LL	BTU1 8 x 50 LA	KPT1 7 x 7 LL		MLR1 6 x 29 LL	NKI1 20 x 12 LL	PKM1 60 x 17 HL	14 x 62	TMM1 USL1 60 x 20 18 x 7 AL LL	
Region			TIRUPATI-	01 MTD	LCE 51.50	% LCR 5	4.47% AH		
ATP1 79 x 70 HH	ADI1 57 x 44 AA	ATP1 49 x 52 LH	86 x 94	GTL1 191 x 99 HH	KAR1 NaN x NaN LL	KNL1 64 x 51 HH	75 x 67	NDL1 TPI1 61 x 25 136 x 95 HL HH	
<da1 32 x 47 _A</da1 	BVL1 19 x 47 LA	KDA1 16 x 93 LH	KOU1 29 x 18 LL	MPL1 54 x 57 AH	PDT1 51 x 51 AH	PIL1 15 x LH			
ТРҮ1 42 x 38 LA	CTO1 27 x 20 LL	KHT1 KVL1 52 x 29 55 x 16 AL AL	NLR1 65 x 44 HA		R1 PMR1 x 59 33 x 66 H LH	PUT1 41 x 14 LL	SPE1 TPY1 38 x 36 57 x 2 LA AL	TPY2 VKI1 23 29 x 35 51 x LA AH	
Region							5.85% LA		
KUM1 23 x 26 LL	KIK1 8 x 62 LH	KUM1 48 x 13 LL	NCK1 31 x 70 LH		NGT1 50 x 16 AL	TTP1 4 x 60 LH	TVR1 2 x 100 LH	TVR2 4 x 93 LH	
PBR1 21 x 34 LA	AYR1 24 x 67 LH	JKM1 2 × 100 LH	MSI1 9 x 83 LH		MVM1 27 x 32 LA	PBR1 28 x 34 LA	PBR2 30 x 14 LL	TYR1 19 x 49 LA	
TNJ1	APM1 77 x 50	MDI1 24 x 84	NMM1 50 x 24		ORU1 19 x 17	PTK1 15 x 24	TNJ1 20 x 36	TNJ2 36 x 48	



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	Leads Captu	ure Efficiency (L	_CE) = Follow	N-Up Leads / F	·ollow-Up L/	eads Expecte	ed ; Leads Conv	ersion Rate (LCF	(Follow-Up	Leads Won) / (F	ollow-up Leads)	
TRY1 14 x 46 LA	KRN1 24 x 13 LL		PDK1 62 x 52 HH		TRY1 7 x 62 LH		TRY2 37 x 48 LA		TRY3 1 x 100 LH	TRY 3 x · LA	: 40	
Region			VJ	IJAYAWA[DA-01	MTD	LCE 78.09	9% LCR	63.73%	НН		
3VR1 58 x 63 HH	AMP1 25 x 0 LL	57 x 28		ELU1 JO	JGG1 30 x 12	KND1 175 x 85	NPR1 PA	PPM1 PPM1 161 x 7	RMV1	TDD1 T 28 x 37 6	TNI1 TNK1 69 x 75 48 x 43 HH LA	
SNT1 7 x 64 IH	BPP1 51 x 60 AH	CKT1 165 x 72 HH	CRL1 83 x 66 HH	GNT1 77 x 73 HH	GNT2 136 x 91 HH	KDR1 70 x 55 HH	NRT1 37 x 49 LA	OGL1 178 x 77 HH	74 x 36	PRL1 RAL 35 x 17 67 x LL HL	x 8 34 x 44	
VJW1 80 x 64 HH	GDV1 124 x 79 HH	GVM1 52 x 21 AL	JPT1 114 x 58 HH	MTM1 52 x 15 AL	TEL1 87 x 57 HH	TVU1 177 x 86 HH	VJW1 6 79 x 79 HH	VJW2 29 x 93 LH	68 x 52	VJW4 VJW 60 x 40 52 x HA AH	x 76 49 x 62	
Region				WEST-	·01 MTI	D LCF	25.74%	LCR 51.	09% LH			
CBE1 22 x 59 LH	CBE1 34 x 59 LH	CBE2 18 x 39 LA) 1	CBE3 13 x 91 LH	CBE4 24 x 93 LH	СВІ	BE5 x 100	CBE6 44 x 89 LH	KMR1 30 x 56 LH	SNR1 1 × 100 LH	SUL1 29 x 21 LL	
PLI1 15 x 30 LA	DPM2 9 x 43 LA		KGM: 26 x 2 LL			PDM1 25 x 27 LL		PLI1 16 x 34 LA		UMP1 2 x 67 LH		
TPR1 44 x 55 LH	TPR1 55 x 19 AL				TPR2 5 x 80 LH				TPR3 83 x 97 HH			
TPR4 48 x 50 LA	ANR1 0 x NaN LL		AVI1 51 x 76 AH		GBM1 86 x 52 HH		PPI1 56 x 34 AA		SYM2 21 x 23 LL	TPR 41 x LA	x 45	
UAM1 12 x 25 LL	CNR1 6 x 33 LA		GDR1 11 x 20 LL		KGI1 0 x NaN LL		KMD1 7 x 88 LH		MPM1 35 x 17 LL	UAN 7 x : LL	: 27	
Region				WEST-	02 MT	D LCF	£ 26.98%	LCR 37.	.93% LA	1		
ERD1 49 x 36 LA	CMI1 40 x 7 LL	ERD1 63 x 49 HA	ERD2 41 x 2 LL		MM1 6 x 11 -	NKL2 52 x 32 AA	PDR1 50 x 37 AA	RSP1 39 x 41 LA	SGG1 41 x 41 LA	TCG1 44 x 34 LA	VKL1 78 x 70 HH	
HSR1 20 x 61 LH	HSR1 53 x 36 AA	36	HSR2 36 x 84 ∟H	KRI1 10 x 6 LH		KVP1 2 x 67 LH		PLC1 7 x 27 LL	PMP1 3 x 20 LL		SGI1 0 x NaN LL	
MTR1 11 x 30 LA	BMD1 1 x 0 LL	DPR1 19 x 5 LH		DPR2 32 x 20 LL	8	HRR1 8 x 100 LH	MCR1 16 x 22 LL	MTR1 1 x 10 LH	.00	OML1 21 x 4 LL	TRM1 3 x 56 LH	
SLM1 24 x 32 LA	APN1 45 x 40 LA	ATU1 42 x 2 LL		EDP1 0 x NaN LL	5	EPI1 5 x 50 LA	SLM1 37 x 25 LL	SLM2 18 x 7 LH	72	SLM3 9 x 44 LA	VPD1 27 x 15 LL	