

Follow-Up Leads Expected = 0.67 * Unique Invoiced Customers for the day Leads Capture Efficiency (LCE) = Follow-Up Leads / Follow-Up Leads Expected; Leads Conversion Rate (LCR) = (Follow-Up Leads Won) / (Follow-Up Leads)

Follow-Up Lead Capture Efficency (LCE)
Low <= 50%
Average 50-60%
High 60+

Follow-Up Lead Converion Rate (LCR)								
Low <= 30%	Average 30 to 50 %	High 50%+						
LL- Week Funnel	LA-Good sales, but no follow-up	LH-Strong seller, no database						
AL-Missed Sales and leads	AA-Balanced Funnel	AH-High potential, improve lead capturing						
HL -Interest, no buys	HA-Good data + decent sales	HH-Best-case; data rich and high revenue						

		From Date: 01-Sep-2025 To Date: 21-Sep-2025										
Sales Zone	Expected	Leads	Won	LCE %	LCR %	Category						
CHENNAI-01	6,044	1,539	1,460	25.46%	94.87%	LH						
CHENNAI-02	5,042	1,790	1,700	35.50%	94.97%	LH						
KL-SOUTH	1,091	128	116	11.73%	90.63%	LH						
NORTH ARCOT	4,648	1,525	1,428	32.81%	93.64%	LH						
SOUTH ARCOT	3,643	1,032	966	28.33%	93.60%	LH						
SOUTH-01	9,249	3,973	3,826	42.95%	96.30%	LH						
SOUTH-03	6,425	1,176	1,086	18.30%	92.35%	LH						
TIRUPATI-01	2,584	2,191	2,144	84.81%	97.85%	HH						
TRICHY-01	5,767	2,082	2,027	36.10%	97.36%	LH						
VIJAYAWADA-01	2,323	2,269	2,211	97.68%	97.44%	HH						
WEST-01	4,261	1,593	1,541	37.38%	96.74%	LH						
WEST-02	5,086	1,673	1,599	32.89%	95.58%	LH						
Total	56,164	20,971	20,104	37.34%	95.87%	LH						

Region			CHENNAI-0	1 MTD LO	CE 25.46%	LCR 94.87	'% LH		
CH03	CGL1	CH45	GUD1	GUD2	MC10	MRM1	SKL1	TKM1	
18 x 91	26 x 92	3 x 100	31 x 97	2 x 100	26 x 96	25 x 75	2 x 100	31 x 91	
LH	LH	LH	LH	LH	LH	LH	LH	LH	
CH05 34 x 96 LH	AVD1 11 x 95 LH	CH05 15 x 98 LH	CH14 58 x 94 AH	CH26 25 x 9 LH	3	H30 1 x 98 H	CH35 56 x 100 AH	CH37 25 x 100 LH	
CH06	CH08	CH11	CH16	CH19	CH29	CH39	CH40	CH42	
28 x 95	59 x 94	7 x 100	7 x 100	23 x 95	10 x 100	70 x 95	2 x 100	22 x 94	
LH	AH	LH	LH	LH	LH	HH	LH	LH	
CH08	CH07	CH22	CH28	CH38	CH48	KNR1	MC02	MC09	
21 x 96	10 x 100	40 x 95	17 x 95	19 x 100	23 x 88	20 x 100	9 x 100	44 x 100	
LH	LH	LH	LH	LH	LH	LH	LH	LH	

Region			CHENNAI-02	2 MTD L	CE 35.50%	LCR 94.97%	LH	-
CH01 24 x 94 LH	CH03 4 x 95 LH	CH06 28 x 95 LH	CH12 53 x 93 AH	CH23 23 x LH		x 94	MC06 5 x 100 _H	MC08 0 x NaN LL
CH04 44 x 95 LH	CH21 59 x 95 AH	CH34 51 x 94 AH	CH44 51 x 93 AH	GPD1 39 x 99 LH	MC05 21 x 93 LH	MJR1 36 x 91 LH	PON1 58 x 97 AH	UKI1 19 x 97 LH
CH07 42 x 95 LH	CH01 62 x 100 HH	CH15 71 x 94 HH	CH17 17 x 100 LH	CH18 35 x 95 LH	CH27 12 x 100 LH	CH32 22 x 100 LH	CH36 13 x 100 LH	CH43 38 x 97 LH
CH09 28 x 96 LH	CH09 13 x 95 LH	CH20 54 x 98 AH		131 x 93	CH33 4 x 100 LH	CH41 36 x 97 LH		CH46 40 x 90 LH
Region			KL-SOUTH	MTD LC	E 11.73% I	LCR 90.63%	LH	

TVP1 12 x 91 LH	KLR1 0 x NaN LL			PAS1 39 x 90 LH		TVP1 2 x 100 LH	2 x 100		
Region			NORTH ARC	OT MTD L	CE 32.81%	LCR 93.64°	% LH		
NA01 46 x 92 LH	AKM1 59 x 97 AH	ANI1 41 x 98 LH	ARC2 16 x 94 LH	CYR1 20 x 100 LH	KPM1 38 x 91 LH	KPM2 51 x 83 AH	WJD1 52 x 95 AH	WJP1 70 x 99 HH	
NA02	ABR1	CGM1	GDM1	PLR1	TRR1	VEL1	VEL2	VNB1	

NA02 25 x 95 LH	ABR1 6 x 100 LH	CGM1 6 x 100 LH	GDM1 23 x 87 LH	PLR1 12 x 1 LH	.00 TR LH	x 97	VEL1 44 x 96 LH	VEL2 60 x 95 AH	VNB1 12 x 100 LH
NA03 26 x 95 LH	BGR1 44 x 96 LH	CPT1 29 x 100 LH	PTU1 24 x 94 LH	SBR1 6 x 100 LH	SLG1 29 x 100 LH	TRL1 13 x 100 LH	TRT1 77 x 86 HH	UGI1 41 x 96 LH	VSI1 19 x 97 LH
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SOUTH ARCOT MTD | LCE 28.33% | LCR 93.60% | LH Region



Follow-Up Lead Capturing Effectiveness as on 9/21/2025 10:00:07 AM

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01 8 x 93 I	CUD1 57 x 87 AH	KLM 31 x LH	x 98	MKM1 25 x 100 LH		POY1 54 x 97 AH		POY2 21 x 98 LH
NO2 . x 94	CDM1 16 x 97 LH	KKI2 54 x 93 AH	KML1 3 x 100 LH	NVL2 20 x 87 LH	PRT1 15 x 96 LH	STP1 3 x 100 LH	ULP1 21 x 97 LH	VCM1 10 x 90 LH
03 x 95	SJI1 6 x 100 LH	TDM1 40 x 88 LH	TRK1 50 x 96 AH		TVM1 17 x 100 .H	TVM2 6 x 100 LH	VPM1 33 x 97 LH	VPM2 4 x 100 LH
egion			SOUTH-01	MTD I	LCE 42.95%	LCR 96.3	0% LH	
/T1 . x 96 I	KVT1 33 x 98 LH	KYR1 28 x 100 LH	PKD1 57 x 96 AH	RND1 42 x 99 LH	SKD1 24 x 89 LH	SNL1 48 x 92 LH	STU2 60 x 100 AH	VKM1 48 x 92 LH
GR1 0 x 97	COL1 40 x 96 LH	KGL1 50 x 98 AH	KSM1 4 x 100 LH		MAR1 21 x 95 .H	MMT1 47 x 99 LH	NGR1 11 x 96 LH	TKY1 5 x 100 LH
(S1 x 97 	PDI1 39 x 97 LH	RPM1 13 x 94 LH		DI1 × 100 H	SGT1 62 x 100 HH		TKS1 52 x 94 AH	TKS2 52 x 99 AH
JT1 . x 95 H	ERL1 ∞ x 100 HH	ERL2 58 x 98 AH	TCN1 34 x 91 LH	51	ГUT1 51х97 АН	TUT2 52 x 95 AH	TYI1 65 x 94 HH	UDN1 203 x 91 HH
/L1) x 98 I	ARM1 41 x 97 LH	ASM 39 x LH	x 95	TVL1 59 x 100 AH)0	TVL2 59 x 97 AH		VLY1 34 x 93 LH
NR1 I x 97	APK1 48 x 96 LH	APK2 52 x AH	x 100	SVK1 41 x 97 LH		VNR1 83 x 93 HH		VNR2 51 x 98 AH
Region			SOUTH-03	MTD I	LCE 18.30%	LCR 92.3	35% LH	
GL1 x 96 I	DGL1 4 x 100 LH	DGL2 1 x 100 LH	MDU1 5 x 100 LH		MDU5 9 x 94 .H	MPA1 6 x 100 LH	NTM1 9 x 92 LH	PNI1 62 x 93 HH
(D2 8 x 96	ATG1 5 x 91 LH	12 x 96		MNM1 × 100 H	PNV1 12 x 100 LH	32 x 95	SGP1 TDI: 3 x 100 3 x : LH LH	
RR1 × 100	KRR1 18 x 100 LH				ODM1 1 x 100 LH			
DU2 2 x 90	ADP1 9 x 87 LH	BNR1 CBM 46 x 90 22 x LH LH		MDU2 9 x 100 LH		MDU4 18 x 80 LH	49 x 89	TEN1 TEN2 8 x 92 7 x 90 LH LH
/G1 5 x 91	BTU1 36 x 87 LH	13 x 100		ИLR1 x 90 Н	NKI1 28 x 97 LH	102 x 92	SVG1 TMI 8 x 100 77 x LH HH	x 89 39 x 91
Region			TIRUPATI-01	1 MTD	LCE 84.819	-	85% HH	
TP1 36 x 99 H	ADI1 68 x 96 HH	ATP1 71 x 97 HH	DHN1 145 x 99 HH	GTL1 369 x 100 HH	KNL1 160 x 100 HH	KNL2 136 x 10 HH	NDL1 53 x 95 AH	TPI1 203 x 99 HH
0A1 5 x 97	BVL1 17 x 100 LH	KDA1 20 x 91 LH	KOU1 36 x 97 LH	MPL1 75 x 100 HH	PDT1 45 x 100 LH	PIL1 17 x 100 LH	RCY1 9 x 100 LH	RJP1 52 x 94 AH
Y1 8 x 97 H	CTO1 36 x 98 LH	KHT1 104 x 100 HH			2 x 98 128 x 100	46 x 98	SPE1 TPY1 85 x 94 89 x 95 HH HH	TPY2 VKI1 61 x 91 181 x 96 HH HH
Region			TRICHY-01	. MTD	LCE 36.10%	6 LCR 97.3	36% LH	
JM1 . x 98 I	JKM1 14 x 96 LH	KUM1 72 x 96 HH		//VM1 7 x 100 IH	NCK1 48 x 97 LH		TVR1 11 x 100 LH	TVR2 9 x 100 LH
K1) x 98	APM1 49 x 98 LH	MDI1 21 x 96 LH		IGT1 3 x 99 H	NMM1 82 x 98 HH		PTK1 3 x 100 LH	TTP1 8 x 93 LH
		KIK1	KRN1		DRU1	PDK1	TNJ1	TNJ2



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TRY1 17 x 98 LH	MSI1 3 x 100 LH	PBR1 22 x 1 LH		PBR2 33 x 96 LH		TRY1 17 x 98 LH		TRY2 47 x 100 LH	TRY3 6 x 1 LH		TYR1 4 x 100 LH	
Region			VIJA'	YAWADA	-01 MT	D LC	E 97.689	% LCR	97.44%	HH		
BVR1 115 x 99 HH	AMP1 60 x 100 HH	99 x 97 1	137 x 97 1	192 x 99 1	106 x 100	KND1 116 x 100 HH	PAP1 95 x 100 HH	PPM1 244 x 100 HH	RMV1 289 x 99 HH	TDD1 58 x 97 AH	TNI1 0 x NaN LL	TNK1 46 x 100 LH
GNT1 38 x 96 HH	BPP1 38 x 79 LH	164 x 95 1	141 x 99 3	31 x 100	83 x 100	KDR1 64 x 98 HH	NRT1 11 x 100 LH	OGL1 268 x 97 HH	PNR1 72 x 76 HH	PRL1 53 x 100 AH	RAL1 71 x 98 HH	VKN1 7 x 75 LH
VJW1 91 x 97 HH	GDV1 163 x 100 HH	108 x 92	132 x 93	53 x 100 7	72 x 96	TVU1 111 x 100 HH	VJW1 68 x 98 HH	VJW2 25 x 100 LH	VJW3 114 x 100 HH	VJW4 58 x 88 AH	VJW5 100 x 100 HH	VUY1 99 x 96 HH
Region			V	WEST-01	MTD	LCE 37	7.38%	LCR 96.	74% L	H		
CBE1 27 x 98 LH	CBE1 52 x 98 AH	CBE2 8 x 100 LH	CBE3 13 x 10 LH	100	CBE4 6 x 100 LH	CBE5 0 x NaN LL	CE	BE6 3 x 99	KMR1 39 x 96 LH	SNR1 13 x 96 LH		UL1 6 x 96 H
PLI1 24 x 97 .H	DPM2 11 x 100 LH		KGM1 28 x 97 LH			DM1 . x 88		PLI1 28 x 100 LH	and the second	UMF 22 x LH		
PR1 0 x 98 IH	TPR1 69 x 96 HH			1	TPR2 1 x 100 LH				TPR3 109 x 99 HH			
PR4 01 x 96 1H	ANR1 2 x 100 LH	1	AVI1 195 x 100 HH	8	GBM1 88 x 90 HH		PPI1 72 x 89 HH		SYM2 35 x 97 LH		TPR4 105 x 99 HH	
JAM1 14 x 93 ₋ H	CNR1 2 x 100 LH	8	GDR1 8 x 100 LH	ε	KGI1 6 x 100 LH		KMD1 0 x NaN LL		MPM1 57 x 96 AH		UAM1 7 x 73 LH	
Region			V	WEST-02	MTD	LCE 32	2.89%	LCR 95.	58% L	Н		
ERD1 46 x 95 LH	CMI1 40 x 71 LH	ERD1 58 x 96 AH	ERD2 13 x 100 LH	KMM1 24 x 94 LH	NK	KL2 5 x 94	PDR1 63 x 96 HH	RSP1 63 x 97 HH	SGG1 80 x 98 HH	TCG:		VKL1 88 x 95 HH
HSR1 19 x 97 LH	HSR1 28 x 98 LH	HSR2 35 x 9 LH		KRI1 20 x 100 LH		KVP1 0 x NaN LL		PLC1 0 x NaN LL	PMP 9 x 1 LH		SGI1 25 x 100 LH)
MTR1 22 x 96 .H	BMD1 4 x 100 LH	DPR1 8 x 100 LH	6	DPR2 64 x 96 HH	HRR1 48 x 100 LH)	MCR1 24 x 98 LH	MTR1 1 x 10 LH		OML1 25 x 94 LH	TRM 17 x LH	
SLM1 I1 x 96 IH	APN1 99 x 91 HH	ATU1 60 x 97 AH	e e	EDP1 6 x 100 LH	EPI1 2 x 100 LH		SLM1 61 x 98 HH	SLM2 36 x 1 LH		SLM3 7 x 86 LH	VPD 35 x LH	