

Region

Follow-Up Leads Expected = 0.67 * Unique Invoiced Customers for the day Leads Capture Efficiency (LCE) = Follow-Up Leads / Follow-Up Leads Expected ; Leads Conversion Rate (LCR) = (Follow-Up Leads Won) / (Follow-Up Leads)

Follow-Up Lead Capture Efficency (LCE)
Low <= 50%
Average 50-60%
High 60+

Follow-Up Lead Converion Rate (LCR)							
Low <= 30%	Average 30 to 50 %	High 50%+					
LL- Week Funnel	LA-Good sales, but no follow-up	LH-Strong seller, no database					
AL-Missed Sales and leads	AA-Balanced Funnel	AH-High potential, improve lead capturing					
HL -Interest, no buys	HA-Good data + decent sales	HH-Best-case; data rich and high revenue					

		From Date: 01-Aug-2025 To Date: 20-Aug-2025									
Sales Zone	Expected	Leads	Won	LCE %	LCR %	Category					
CHENNAI-01	8,287	2,182	675	26.33%	30.93%	LA					
CHENNAI-02	7,353	2,123	747	28.87%	35.19%	LA					
KL-SOUTH	489	145	60	29.65%	41.38%	LA					
NORTH ARCOT	6,127	2,044	547	33.36%	26.76%	LL					
SOUTH ARCOT	5,460	1,362	413	24.95%	30.32%	LA					
SOUTH-01	11,989	3,117	921	26.00%	29.55%	LL					
SOUTH-03	8,601	1,806	617	21.00%	34.16%	LA					
TIRUPATI-01	3,903	2,648	1,634	67.85%	61.71%	HH					
TRICHY-01	8,959	2,671	1,512	29.81%	56.61%	LH					
VIJAYAWADA-01	3,935	3,536	2,616	89.86%	73.98%	HH					
WEST-01	5,879	1,815	1,037	30.87%	57.13%	LH					
WEST-02	7,322	2,620	1,181	35.78%	45.08%	LA					
Total	78,304	26,069	11,960	33.29%	45.88%	LA					

Region			CHENNAI-01	l MTD LC	Œ 26.33%	LCR 30.93 ^o	% LA		
CH03	CGL1	CH45	GUD1	GUD2	MC10	MRM1	SKL1	TKM1	
29 x 32	51 x 45	15 x 33	29 x 36	11 x 39	33 x 34	38 x 18	12 x 33	46 x 29	
LA	AA	LA	LA	LA	LA	LL	LA	LL	
CH05 33 x 25 LL	AVD1 22 x 32 LA	CH05 23 x 31 LA	CH14 60 x 24 HL	CH26 5 x 71 LH		H30 2 x 18 -	CH35 35 x 24 LL	CH37 20 x 22 LL	
CH06	CH08	CH11	CH16	CH19	CH29	CH39	CH40	CH42	
24 x 38	44 x 21	16 x 78	16 x 58	20 x 65	11 x 18	57 x 28	11 x 21	11 x 28	
LA	LL	LH	LH	LH	LL	AL	LL	LL	
CH08	CH07	CH22	CH28	CH38	CH48	KNR1	MC02	MC09	
19 x 29	21 x 43	35 x 17	32 x 26	11 x 40	0 x NaN	21 x 38	0 x NaN	32 x 10	
LL	LA	LL	LL	LA	LL	LA	LL	LL	

Region			CHENNAI-0	2 MTD L0	CE 28.87%	LCR 35.19%	LA	
CH01 22 x 37 LA	CH03 4 x 76 LH	CH12 41 x 30 LA	CH23 12 x 45 LA	CH24 36 x 3 LA		4 x 34	MC06 11 x 22 LL	MC08 16 x 100 LH
CH04 36 x 34 LA	CH21 44 x 33 LA	CH34 37 x 28 LL	CH44 38 x 23 LL	GPD1 42 x 44 LA	MC05 38 x 12 LL	MJR1 20 x 30 LA	PON1 47 x 48 LA	UKI1 25 x 58 LH
CH07 31 x 34 LA	CH01 129 x 100 HH	CH15 45 x 26 LL	CH17 10 x 94 LH	CH18 33 x 23 LL	CH27 9 x 100 LH	CH32 16 x 100 LH	CH36 8 x 82 LH	CH43 30 x 30 LA
CH09 24 x 38 LA	CH06 29 x 23 LL	CH09 15 x 52 LH		CH20 87 x 29 L	CH31 13 x 94 LH	CH33 5 x 100 LH		CH46 39 x 38 LA

Region	KL-SOUTH MTD LCE 29.65% LCR 41.38% LA
TVP1	PAS1 TVP1
30 x 41	<mark>45 x 57</mark>
LA	<mark>LL</mark>
Region	NORTH ARCOT MTD I CF 33.36% I CR 26.76% I I

Region			NORTH A	ARCOI MID	LCE 33.36%	LCR 26./6%	o LL		
NA01	AKM1	ANI1	ARC2	CYR1	KPM1	KPM2	WJD1	WJP1	
45 x 23	49 x 14	30 x 31	7 x 44	20 x 31	42 x 27	57 x 24	51 x 26	74 x 18	
LL	LL	LA	LA	LA	LL	AL	AL	HL	
NA02	ABR1	CGM1	GDM1	PLR1	TRR1	VEL1	VEL2	VNB1	
25 x 29	16 x 45	16 x 40	19 x 28	28 x 50	11 x 29	35 x 46	44 x 12	28 x 13	
LL	LA	LA	LL	LA	LL	LA	LL	LL	
NA03 30 x 31 LA	BGR1 37 x 26 LL	CPT1 36 x 7 LL	PTU1 29 x 53 LH	SBR1 14 x 50 LA	SLG1 TRL: 26 x 26 12 x LL LH		UGI1 55 x 35 AA	VSI1 26 x 38 LA	

SOUTH ARCOT MTD | LCE 24.95% | LCR 30.32% | LA



Follow-Up Lead Capturing Effectiveness as on 8/20/2025 10:00:23 AM

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		e Efficiency (LCE) = Follow	-		ed ; Leads Conver			
.01 .x 30	CUD1 42 x 28 LL	KLM1 35 x 2 LL		MKM1 26 x 17 LL		POY1 19 x 59 LH	PO 30 LL)Y2 x 24
.02 x 34	CDM1 28 x 38 LA	KKI2 45 x 29 LL	KML1 3 x 57 LH	NVL2 9 x 37 LA	PRT1 3 x 71 LH	STP1 3 x 20 LL	ULP1 5 x 35 LA	VCM1 11 x 22 LL
03 x 29	SJI1 15 x 11 LL	TDM1 31 x 24 LL	TRK1 44 x 29 LL	TVM1 22 x 5 LA		TVM2 20 x 26 LL	VPM1 40 x 31 LA	VPM2 9 x 35 LA
egion			SOUTH-01	MTD LC	E 26.00%	LCR 29.55	5% LL	
T1 x 21	KVT1 16 x 18 LL	KYR1 8 x 15 LL	PKD1 37 x 23 LL	RND1 42 x 23 LL	SKD1 0 x NaN LL	SNL1 28 x 27 LL	STU2 29 x 21 LL	VKM1 48 x 16 LL
R1 x 37	COL1 13 x 0 LL	KGL1 24 x 8 LL	KSM1 11 x 29 LL	MAR1 10 x 5 LH		MMT1 12 x 19 LL	NGR1 5 x 92 LH	TKY1 9 x 26 LL
51 x 32	PDI1 17 x 35 LA	RPM1 5 x 45 LA		5DI1 26 x 37 A	SGT1 47 x 20 LL	TK 34 LL	· x 27	TKS2 11 x 45 LA
Γ1 x 29	ERL1 107 x 43 HA	ERL2 0 x NaN LL	TCN1 40 x 18 LL	TUT1 38 x 2 LL		TUT2 12 x 15 LL	TYI1 22 x 39 LA	UDN1 74 x 42 HA
.1 x 53	ARM1 32 x 34 LA	ASM1 28 x 6 LH		TVL1 23 x 60 LH		TVL2 28 x 68 LH	VLY 26 LA	x 31
R1 x 20	APK1 40 x 34 LA		SVK1 43 x 23 LL		VNR1 56 x 32 AA		VNR2 48 x 10 LL	
egion			SOUTH-03	B MTD LC	E 21.00%	LCR 34.16	% LA	
62	DGL1 4 x 100 LH	DGL2 2 x 100 LH	MDU1 6 x 100 LH	MDU5 17 x 6 LH		MPA1 0 x 100 LH	NTM1 20 x 22 LL	PNI1 51 x 42 AA
D2 x 31	ATG1 5 x 77 LH	34 x 7 4		7 x 67 17		4 x 28 2 ×	TDI1 2 x 33 LA	TPT1 3 x 89 LH
R1 100	KRR1 12 x 100 LH				ODM1 4 x 100 LH			
DU2 x 32	ADP1 30 x 25 LL	BNR1 CBM1 57 x 22 21 x 2 AL LL		MDU2 16 x 32 LA	MDU3 6 x 100 LH	MDU4 15 x 44 LA	MDU6 TEI 45 x 34 20 LA LL	N1 TEN2
'G1 x 26	BTU1 75 x 31 HA	KPT1 11 x 17 LL	MLR1 3 x 71 LH	NKI1 42 x 22 LL	PKM1 57 x 64 AH	SVG1 27 x 21 LL	TMM1 55 x 12 AL	USL1 57 x 20 AL
Region			TIRUPATI-0:	<u> </u>		-	•	
P1 x 76	ADI1 62 x 18 HL	ATP1 25 x 63 LH	DHN1 120 x 79 HH	GTL1 235 x 94 HH	KNL1 109 x 86 HH	KNL2 79 x 93 HH	NDL1 61 x 15 HL	TPI1 203 x 88 HH
)A1 x 60	BVL1 23 x 32 LA	KDA1 36 x 56 LH	KOU1 32 x 50 LA	MPL1 18 x 78 LH	PDT1 75 x 82 HH	PIL1 40 x 66 LH	RCY1 49 x 53 LH	RJP1 69 x 43 HA
Y1 x 50	CTO1 44 x 36 LA	KHT1 NLR1 83 x 51 101 x 61 HH HH	NYP1 45 x 69 LH	79 x 61	PMR1 PUT 67 x 56 57 x HH AL	x 22 95 x 69		TPY2 VKI1 55 x 34 86 x 53 AA HH
Region				L MTD LC			-	
JM1 x 51	JKM1 14 x 71 LH	KUM1 57 x 50 AH	66	ЛVM1 66 x 39 НА	NCK1 39 x 82 LH		/R1 x 82	TVR2 5 x 76 LH
K1 × 40	APM1 48 x 29 LL	MDI1 8 x 92 LH	15 LA		NMM1 49 x 27 LL			TTP1 18 x 43 LA
JJ1 x 81	AYR1 27 x 97 LH	KIK1 26 x 61 LH	KRN1 32 x 89 LH	ORU1 24 x 6 LH		PDK1 106 x 72 HH	TNJ1 29 x 91 LH	TNJ2 28 x 91 LH



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TRY1 27 x 44 LA	MSI1 9 x 95 LH		BR1 x 73 H	PBR2 42 x 29 LL	2	RY1 .4 x 55 H	TRY2 50 x 35 AA	:	TRY3 24 x 82 LH	TYR1 24 x 17 LL	,
Region			VIJ	AYAWAD	4-01 MTD	LCE 89.8	36% LC	R 73.989	% HH		
BVR1 113 x 76 HH	AMP1 76 x 66 HH	BVR1 65 x 49 HA	DPE1 134 x 88 HH	ELU1 133 x 76 HH	JGG1 163 x 83 HH	KND1 99 x 94 HH	PAP1 130 x 76 HH	PPM1 189 x 80 HH	RMV1 178 x 91 HH	TDD1 80 x 65 HH	TNK1 85 x 61 HH
GNT1 85 x 75 HH	BPP1 53 x 57 AH	CKT1 143 x 91 HH	CRL1 85 x 83 HH	GNT1 53 x 68 AH	GNT2 KDF 105 x 89 148 HH HH	35 x 48	OGL1 187 x 87 HH	PNR1 68 x 37 HA	PRL1 57 x 66 AH	RAL1 40 x 16 LL	VKN1 37 x 34 LA
VJW1 73 x 71 HH	GDV1 121 x 83 HH	GVM1 71 x 71 HH	JPT1 59 x 67 AH	MTM1 69 x 60 HH	TEL1 TVU 71 x 57 66: HH HH	x 57 47 x 92	VJW2 75 x 72 HH	VJW3 86 x 58 HH	VJW4 55 x 58 AH	VJW5 72 x 90 HH	VUY1 112 x 82 HH
Region				WEST-01	L MTD L	CE 30.87%	LCR 5	7.13%	LH		
CBE1 24 x 78 LH	CBE1 46 x 65 LH	CBE2 8 x 98 LH		CBE3 13 x 100 LH	CBE4 20 x 92 LH	CBE6 47 x 92 LH	K 3	MR1 31 x 87 H	SNR1 20 x 63 LH	SUL 35 : LL	.1 x 27
PLI1 19 x 46 LA	DPM2 17 x 40 LA		KGM1 24 x 23 LL		PDM1 27 x 44 LA	ı	PLI1 14 x 5 LH	9		UMP1 20 x 69 LH	
ГРR1 40 x 56 ₋ Н	TPR1 58 x 28 AL				TPR2 4 x 75 LH			TPR3 76 x 87 HH			
ГРR4 56 x 53 НН	ANR1 32 x 48 LA		AVI1 50 x 85 LH		GBM1 73 x 28 HL	PPI1 123 x 5: HH	3	SYM2 62 x 34 HA		TPR4 38 x 77 LH	
UAM1 20 x 23 LL	CNR1 7 x 56 LH		GDR1 12 x 20 LL		KGI1 34 x 16 LL	KMD1 0 x NaN LL		MPM1 41 x 19 LL		UAM1 16 x 33 LA	
Region				WEST-02	2 MTD L	.CE 35.78%	5 LCR 4	5.08%	LA		
ERD1 49 x 47 LA	CMI1 40 x 27 LL	ERD1 70 x 57 HH	ERD2 15 x 70 LH	KMM. 30 x 3 LA		PDR1 41 x 35 LA	RSP1 44 x 3 LA	7 59 AA	x 38	TCG1 57 x 48 AA	VKL1 111 x 62 HH
HSR1 22 x 37 LA	HSR1 36 x 64 LH		SR2 4 x 20 -	KRI1 18 x 60 LH	1	XVP1 . x 100 H	PLC1 14 x 33 LA		PMP1 12 x 43 LA	SGI1 27 x 7 LL	
MTR1 37 x 44 LA	BMD1 10 x 16 LL	DPR1 11 x 8 LH		DPR2 56 x 39 AA	HRR1 88 x 88 HH	MCR1 37 x 14 LL	2	ЛТR1 20 x 14 L	OML1 38 x 14 LL	TRN 32 : LL	
SLM1 33 x 47 LA	APN1 52 x 38 AA	ATU1 49 x 2 LL		EDP1 7 x 42 LA	EPI1 7 x 18 LL	SLM1 44 x 82 LH	2	iLM2 !6 x 64 .H	SLM3 23 x 20 LL	VPI 43 : LA	