

Follow-Up Leads Expected = 0.67 * Unique Invoiced Customers for the day Leads Capture Efficiency (LCE) = Follow-Up Leads / Follow-Up Leads Expected ; Leads Conversion Rate (LCR) = (Follow-Up Leads Won) / (Follow-Up Leads)

Follow-Up Lead Capture Efficency (LCE)								
Low <= 50%								
Average 50-60%								
High 60+								

Follow-Up Lead Converion Rate (LCR)									
Low <= 30%	Average 30 to 50 %	High 50%+							
LL- Week Funnel	LA-Good sales, but no follow-up	LH-Strong seller, no database							
AL-Missed Sales and leads	AA-Balanced Funnel	AH-High potential, improve lead capturing							
HL -Interest, no buys	HA-Good data + decent sales	HH-Best-case; data rich and high revenue							

		From Date: 01-Oct-2025 To Date: 19-Oct-2025										
Sales Zone	Expected	Leads	Won	LCE %	LCR %	Category						
CHENNAI-01	8,654	886	611	10.24%	68.96%	LH						
CHENNAI-02	7,746	1,170	664	15.10%	56.75%	LH						
KL-SOUTH	586	51	40	8.70%	78.43%	LH						
NORTH ARCOT	6,721	932	421	13.87%	45.17%	LA						
SOUTH ARCOT	6,172	561	360	9.09%	64.17%	LH						
SOUTH-01	14,672	2,500	1,627	17.04%	65.08%	LH						
SOUTH-03	12,670	923	526	7.29%	56.99%	LH						
TIRUPATI-01	5,330	1,172	944	21.99%	80.55%	LH						
TRICHY-01	10,246	1,136	974	11.09%	85.74%	LH						
VIJAYAWADA-01	5,767	1,798	1,559	31.18%	86.71%	LH						
WEST-01	7,255	1,556	1,348	21.45%	86.63%	LH						
WEST-02	9,324	1,021	735	10.95%	71.99%	LH						
Total	95,143	13,706	9,809	14.41%	71.57%	LH						

Region			CHENNAI-0	1 MTD LO	E 10.24%	LCR 68.96	5% LH		
CH03	CGL1	CH45	GUD1	GUD2	MC10	MRM1	SKL1	TKM1	
8 x 70	8 x 85	2 x 43	12 x 69	0 x 100	8 x 22	17 x 72	3 x 71	9 x 78	
LH	LH	LA	LH	LH	LL	LH	LH	LH	
CH05 13 x 69 LH	AVD1 4 x 71 LH	CH05 15 x 59 LH	CH14 11 x 48 LA	CH26 6 x 10 LH	0	CH30 9 x 74 LH	CH35 14 x 68 LH	CH37 50 x 93 LH	
CH06	CH08	CH11	CH16	CH19	CH29	CH39	CH40	CH42	
9 x 76	16 x 66	7 x 90	3 x 80	11 x 88	4 x 100	25 x 62	2 x 100	5 x 96	
LH	LH	LH	LH	LH	LH	LH	LH	LH	
CH08	CH07	CH22	CH28	CH38	CH48	KNR1	MCO2	MC09	
11 x 61	4 x 86	18 x 47	27 x 71	5 x 20	9 x 48	5 x 62	O x NaN	9 x 100	
LH	LH	LA	LH	LL	LA	LH	LL	LH	

LH	LH	LA	LH	LL	LA	LH	LL	LH	
Region			CHENNAI-02	MTD LC	E 15.10%	LCR 56.75%	6 LH		
CH01 11 x 67 LH	CH03 5 x 68 LH	CH06 10 x 58 LH	CH 25 LH	x 59	CH23 13 x 100 LH	CH24 14 x 78 LH		MC06 1 x 100 LH	
CH04 17 x 50 LA	CH21 24 x 43 LA	CH34 13 x 57 LH	CH44 15 x 44 LA	GPD1 29 x 64 LH	MC05 4 x 100 LH	MJR1 20 x 41 LA	PON1 14 x 48 LA	UKI1 1 x 100 LH	
CH07 20 x 54 LH	CH01 50 x 100 LH	CH15 28 x 46 LA	CH17 20 x 100 LH	CH18 15 x 71 LH	CH27 4 x 100 LH	CH32 14 x 100 LH	CH36 4 x 100 LH	CH43 21 x 32 LA	
CH09 12 x 65 LH	CH09 4 x 89 LH	CH20 19 x 42 LA	CH31 4 x 83 LH	CH33 5 x 94 LH		H41 9 x 60 H	CH46 16 x 96 LH	CH51 NaN x NaN LL	
			141 601 171 1	MEDILO	E 0 700/	CD 70 420/			

Region			KL-SO	JTH MTD	LCE 8.70%	LCR 78.4	13% LH		
TVP1 9 x 78 LH	KLR1 1 x 100 LH		NYK1 NaN x NaN LL	PAS1 14 x 76 LH	5	PNL1 NaN x NaN LL		TVP1 10 x 79 LH	
Region			NORTH A	RCOT MTD	LCE 13.87	'% LCR 4	5.17% LA		
NA01 23 x 33 LA	AKM1 36 x 20 LL	ANI1 5 x 100 LH	ARC2 4 x 100 LH	CYR1 8 x 47 LA	KPM1 11 x 72 LH	KPM2 41 x 22 LL	WJD1 13 x 68 LH	WJP1 16 x 78 LH	
NA02 9 x 62 LH	ABR1 8 x 83 LH	CGM1 0 x 100 LH	GDM1 12 x 41 LA	PLR1 5 x 100 LH	TRR1 8 x 66 LH	VEL1 15 x 71 LH		L3 VNB1 N x NaN 1 x 33 LA	

SLG1

4 x 33

LA

TRL1

7 x 96

LH

TRT1

7 x 39

LA

UGI1

LH

18 x 68

VSI1

LH

15 x 75

Region SOUTH ARCOT MTD LCE 9.09% LCR 64.17% LH
--

LL

SBR1

0 x NaN

BGR1

LH

12 x 70

NA03

8 x 71

LH

CPT1

6 x 91

LH

PTU1

7 x 83 LH



Follow-Up Lead Capturing Effectiveness as on 10/19/2025 10:00:02 AM

Follow-Up Leads Expected = 0.67 * Unique Invoiced Customers for the day
Leads Capture Efficiency (LCE) = Follow-Up Leads / Follow-Up Leads Expected; Leads Conversion Rate (LCR) = (Follow-Up Leads Won) / (Follow-Up Leads

		e Efficiency (LCE) = Follow-			eads Conversion Rate	ક (LCR) = (Follow-Up Lea	ds Won) / (Follow-Up Leads)
SA01 13 x 58 LH	CUD1 23 x 50 LA	KLM1 10 x 55 LH		MKM1 3 x 100 LH	POY: 8 x 8 LH	83	POY2 7 x 71 LH
SA02 8 x 67 LH	CDM1 15 x 42 LA	KKI2 18 x 74 LH	KML1 1 x 100 LH	NVL2 5 x 80 LH	7 x 94	STP1 ULP1 2 x 100 1 x 1 LH LH	
SA03 6 x 72 LH	SJI1 NaN x NaN LL	SJI2 1 x 100 LH	TDM1 6 x 67 LH	TRK1 17 x 59 LH	10 x 100	TVM2 VPM 2 x 100 14 x LH LH	
Region				-	-	65.08% LH	
KVT1 16 x 62 LH	KVT1 7 x 72 LH	KYR1 3 x 57 LH	PKD1 31 x 45 LA	RND1 27 x 71 LH	10 x 62	SNL1 STU2 12 x 61 15 x LH LH	
NGR1 11 x 62 LH	COL1 21 x 71 LH	KGL1 15 x 75 LH	KSM1 8 x 56 LH	MAR1 11 x 90 LH	MMT1 9 x 73 LH	NGR1 12 x 49 LA	TKY1 3 x 25 LL
TKS1 16 x 78 LH	PDI1 6 x 60 LH	RPM1 11 x 83 LH	SDI1 10 x 68 LH		SGT1 10 x 75 LH	TKS1 16 x 65 LH	TKS2 28 x 87 LH
TUT1 17 x 65 LH	ERL1 ∞ x 100 HH	ERL2 23 x 66 LH	TCN1 12 x 74 LH	TUT1 14 x 62 LH	TUT2 15 x 57 LH	TYI1 15 x 81 LH	UDN1 51 x 65 AH
TVL1 24 x 80 LH	ARM1 22 x 54 LH	ASM1 24 x 88 LH		TVL1 27 x 87 LH	TVL2 27 x LH	x 88	VLY1 15 x 54 LH
VNR1 20 x 40 LA	APK1 26 x 26 LL	APK2 39 x 48 LA	8	SVK1 7 x 52 LH	VNR 30 x LA		VNR2 13 x 46 LA
Region			SOUTH-03	MTD LCE 7	7.29% LCR	56.99% LH	
DGL1 4 x 87 LH	DGL1 2 x 100 LH	DGL2 2 x 100 LH	MDU1 4 x 96 LH	MDU5 8 x 100 LH	MPA1 3 x 100 LH	NTM1 4 x 60 LH	PNI1 14 x 56 LH
KKD2 2 x 88 LH	ATG1 1 x 100 LH	DKI1 KKD2 2 x 67 9 x 100 LH LH		MNM1 0 x NaN LL	PNV1 PVI1 2 x 100 8 x 9 LH LH	91 1 x 100	TDI1 TPT1 1 x 67 LH LH
KRR1 3 x 93 LH	KRR1 5 x 93 LH				ODM1 0 x 100 LH		
MDU2 14 x 43 LA	ADP1 1 x 100 LH	BNR1 CBM1 11 x 64 3 x 50 LH LA		MDU2 8 x 69 LH	MDU3 MDU 1 x 100 5 x 5 LH LH	57 55 x 29	TEN1 TEN2 4 x 92 2 x 67 LH LH
SVG1 9 x 61 LH	BTU1 13 x 72 LH		(YK1 MLR1 . x 100 2 x 100 H LH		PKM1 39 x 60 LH	3 x 80	TMM1 USL1 11 x 32 LA
Region		7	ΓIRUPATI-01	MTD LCE	21.99% LC	CR 80.55% LH	
ATP1 28 x 92 LH	ADI1 28 x 66 LH		OHN1 GTL1 5 x 100 1 x 100 H LH		KNL1 64 x 99 HH	13 x 92	NDL1 TPI1 16 x 79 110 x 97 LH HH
KDA1 5 x 84 LH	BVL1 2 x 100 LH	KDA1 4 x 86 LH	KOU1 9 x 100 LH	MPL1 3 x 67 LH	11 x 100	PIL1 RCY1 1 x 100 1 x 1 LH LH	
TPY1 28 x 73 LH	CTO1 6 x 95 LH	KHT1 KVL1 28 x 82 14 x 40 LH LA	NLR1 NYP1 18 x 78 38 x 88 LH LH		PMR1 PUT1 49 x 98 17 x 62 LH LH		
Region						R 85.74% LH	
KUM1 7 x 85 LH	KIK1 8 x 85 LH	KUM1 10 x 88 LH	NCK1 28 x 81 LH	NGT1 5 x 84 LH	TTP1 4 x 79 LH	TVR1 4 x 89 LH	TVR2 2 x 100 LH
PBR1 9 x 85 LH	AYR1 18 x 100 LH	JKM1 1 x 100 LH	MSI1 3 x 83 LH	MVM1 15 x 84 LH	PBR1 6 x 91 LH	PBR2 11 x 71 LH	TYR1 6 x 92 LH
TNJ1 17 x 84 LH	APM1 22 x 70 LH	MDI1 30 x 92 LH	NMM1 20 x 85 LH	ORU1 7 x 75 LH	PTK1 6 x 79 LH	TNJ1 13 x 82 LH	TNJ2 19 x 82 LH



Follow-Up Lead Capturing Effectiveness as on 10/19/2025 10:00:02 AM

Follow-Up Leads Expected = 0.67 * Unique Invoiced Customers for the day
Leads Capture Efficiency (LCE) = Follow-Up Leads / Follow-Up Leads Expected; Leads Conversion Rate (LCR) = (Follow-Up Leads Won) / (Follow-Up Leads)

TRY1 .1 x 89 .H	KRN1 6 x 88 LH		PDK1 66 x 85 HH		TRY1 4 x 98 LH		TRY2 24 x 90 LH			TRY3 2 x 100 LH		TRY4 2 x 100 LH	
Region			VI	JAYAW	ADA-01	MTD	LCE 31.1	L8%	LCR 8	6.71%	LH		
VR1 9 x 92 H	AMP1 35 x 89 LH	BVR1 91 x 85 HH		ELU1 67 x 97 HH	JGG1 19 x 94 LH	KND1 71 x 99 HH	0 x NaN	PAP1 53 x 86 HH	PPM1 133 x 99 HH	RMV1 43 x 99 LH	TDD1 21 x 88 LH	TNI1 2 x 100 LH	TNK1 15 x 97 LH
NT1 · x 84	BPP1 2 x 50 LA	CKT1 103 x 96 HH	CRL1 18 x 92 LH	GNT1 3 x 100 LH	GNT2 4 x 100 LH	KDR1 5 x 100 LH	NRT1 2 x 100 LH	OGLI 101 x HH	x 81	PNR1 34 x 39 LA	PRL1 4 x 75 LH	RAL1 10 x 53 LH	VKN1 0 x NaN LL
W1 8 x 74	GDV1 4 x 100 LH	GVM1 19 x 42 LA	JPT1 31 x 49 LA	MTM1 13 x 48 LA	TEL1 21 x 81 LH	TVU1 33 x 96 LH	VJW1 16 x 100 LH	VJW7 1 x 1 LH	00	VJW3 13 x 64 LH	VJW4 36 x 83 LH	VJW5 22 x 81 LH	VUY1 6 x 100 LH
Region				WEST	-01 MT	D LCE	21.45%	LCF	86.63	3% LH	1		<u> </u>
3E1 7 x 89	CBE1 19 x 91 LH	CBE2 13 x 89 LH		BE3 x 100 H	CBE4 12 x 92 LH		E5 (100	CBE6 51 x 98 AH		KMR1 28 x 85 LH	SNR1 10 x 95 LH		UL1 0 x 53 H
.11) x 87 ł	DPM2 4 x 100 LH		KGM1 12 x 9 LH			PDM1 12 x 84 LH			LI1 6 x 81 H		UMP 4 x 1 LH		
PR1 5 x 90 1	TPR1 25 x 71 LH				TPR2 7 x 100 LH					TPR3 56 x 100 AH			
PR4 5 x 85 H	ANR1 44 x 97 LH		AVI1 84 x 97 HH		GBM1 103 x 73 HH		PPI1 59 x 89 AH			SYM2 6 x 69 LH		TPR4 26 x 79 LH	
AM1 x 74 H	CNR1 13 x 72 LH		GDR1 6 x 70 LH		KGI1 1 x 100 LH		KMD1 1 x 100 LH			MPM1 10 x 68 LH		UAM1 2 x 100 LH	
Region			·	WEST	-02 MT	D LCE	10.95%	LCF	R 71.99	9% LH	1		
RD1 8 x 73 H	CMI1 6 x 45 LA	ERD1 17 x 79 LH	ERD2 8 x 74 LH	1	KMM1 8 x 54 LH	NKL2 15 x 73 LH	PDR1 22 x 77 LH	R	SP1 3 x 53	SGG1 33 x 40 LA	TCG1 3 x 1 LH		VKL1 88 x 88 HH
SR1 x 69 H	HSR1 14 x 93 LH		SR2 2 x 58 H	KRI 7 x LH	100	KVP1 1 x 10 LH		PLC1 1 x 67 LH		PMP1 5 x 25 LL		SGI1 1 x 100 LH	
TR1 < 83	BMD1 3 x 100 LH	DPR1 4 x 1 LH		DPR2 15 x 53 LH	2	HRR1 28 x 100 .H	MCR1 6 x 60 LH		MTR1 1 x 100 LH		OML1 11 x 81 LH	TRM 3 x 5 LH	
_M1 x 65	APN1 28 x 42 LA	ATU1 12 x LH		EDP1 3 x 100 LH	2	EPI1 2 x 100 .H	SLM1 13 x 77 LH		SLM2 7 x 88 LH		SLM3 2 x 44 LA	VPD 9 x 6 LH	