

Region

Follow-Up Leads Expected = 0.67 \* Unique Invoiced Customers for the day Leads Capture Efficiency (LCE) = Follow-Up Leads / Follow-Up Leads Expected; Leads Conversion Rate (LCR) = (Follow-Up Leads Won) / (Follow-Up Leads)

| Follow-Up Lead Capture Efficency (LCE) |
|--|
| Low <= 50%                             |
| Average 50-60%                         |
| High 60+                               |

|                           | Follow-Up Lead Converion Rate (LCR) |   |  |  |  |  |  |  |  |
|---------------------------|-------------------------------------|---|--|--|--|--|--|--|--|
| Low <= 30%                | Average 30 to 50 %                  | High 50%+                                 |  |  |  |  |  |  |  |
| <b>LL-</b> Week Funnel    | LA-Good sales, but no follow-up     | LH-Strong seller, no database             |  |  |  |  |  |  |  |
| AL-Missed Sales and leads | AA-Balanced Funnel                  | AH-High potential, improve lead capturing |  |  |  |  |  |  |  |
| HL-Interest, no buys      | HA-Good data + decent sales         | HH-Best-case; data rich and high revenue  |  |  |  |  |  |  |  |

|               |          | From Date: 01-Sep-2025 To Date: 17-Sep-2025 |        |        |        |          |  |  |  |  |  |
|---------------|----------|---|--------|--------|--------|----------|--|--|--|--|--|
| Sales Zone    | Expected | Leads                                       | Won    | LCE %  | LCR %  | Category |  |  |  |  |  |
| CHENNAI-01    | 5,175    | 1,141                                       | 1,062  | 22.05% | 93.08% | LH       |  |  |  |  |  |
| CHENNAI-02    | 4,316    | 1,332                                       | 1,242  | 30.86% | 93.24% | LH       |  |  |  |  |  |
| KL-SOUTH      | 1,004    | 104   | 92     | 10.36% | 88.46% | LH       |  |  |  |  |  |
| NORTH ARCOT   | 4,006    | 1,101                                       | 1,004  | 27.48% | 91.19% | LH       |  |  |  |  |  |
| SOUTH ARCOT   | 3,170    | 794   | 728    | 25.04% | 91.69% | LH       |  |  |  |  |  |
| SOUTH-01      | 7,969    | 2,806                                       | 2,659  | 35.21% | 94.76% | LH       |  |  |  |  |  |
| SOUTH-03      | 5,440    | 819   | 729    | 15.05% | 89.01% | LH       |  |  |  |  |  |
| TIRUPATI-01   | 2,198    | 1,633                                       | 1,586  | 74.31% | 97.12% | HH       |  |  |  |  |  |
| TRICHY-01     | 4,799    | 1,456                                       | 1,401  | 30.34% | 96.22% | LH       |  |  |  |  |  |
| VIJAYAWADA-01 | 1,995    | 1,759                                       | 1,701  | 88.19% | 96.70% | HH       |  |  |  |  |  |
| WEST-01       | 3,665    | 1,289                                       | 1,237  | 35.17% | 95.97% | LH       |  |  |  |  |  |
| WEST-02       | 4,348    | 1,253                                       | 1,179  | 28.82% | 94.09% | LH       |  |  |  |  |  |
| Total         | 48,086   | 15,487                                      | 14,620 | 32.21% | 94.40% | LH       |  |  |  |  |  |

| Region                |                       |                       | CHENNAI-01            | L MTD   LO           | CE 22.05% | LCR 93.08          | %   LH                 |                        |  |
|-----------------------|-----------------------|-----------------------|-----------------------|----------------------|-----------|--------------------|------------------------|------------------------|--|
| CH03                  | CGL1                  | CH45                  | GUD1                  | GUD2                 | MC10      | MRM1               | SKL1                   | TKM1                   |  |
| 16 x 88               | 24 × 90               | 3 x 100               | 25 x 96               | 1 x 100              | 20 x 93   | 26 x 70            | 3 x 100                | 27 x 88                |  |
| LH                    | LH                    | LH                    | LH                    | LH                   | LH        | LH                 | LH                     | LH                     |  |
| CH05<br>30 x 95<br>LH | AVD1<br>11 x 94<br>LH | CH05<br>14 x 97<br>LH | CH14<br>51 x 92<br>AH | CH26<br>27 x 9<br>LH |           | H30<br>5 x 97<br>H | CH35<br>45 x 100<br>LH | CH37<br>14 x 100<br>LH |  |
| CH06                  | CH08                  | CH11                  | CH16                  | CH19                 | CH29      | CH39               | CH40                   | CH42                   |  |
| 25 x 93               | 48 x 91               | 8 x 100               | 6 x 100               | 19 x 93              | 6 x 100   | 63 x 93            | 3 x 100                | 22 x 93                |  |
| LH                    | LH                    | LH                    | LH                    | LH                   | LH        | HH                 | LH                     | LH                     |  |
| CH08                  | CH07                  | CH22                  | CH28                  | CH38                 | CH48      | KNR1               | MC02                   | MC09                   |  |
| 16 x 94               | 8 x 100               | 38 x 95               | 14 x 93               | 10 x 100             | 11 x 71   | 22 x 100           | 13 x 100               | 41 x 100               |  |
| LH                    | LH                    | LH                    | LH                    | LH                   | LH        | LH                 | LH                     | LH                     |  |

| Region                |                       |                       | CHENNAI- | )2 MTD   LC           | E 30.86%              | LCR 93.24%            | 6   LH   |                       |
|-----------------------|-----------------------|-----------------------|----------|-----------------------|-----------------------|-----------------------|----------|-----------------------|
| CH01                  | CH03                  | CH12                  | CH23     | CH24                  |                       | H41                   | MC06     | MC08                  |
| 22 x 93               | 4 x 94                | 46 x 91               | 22 x 100 | 31 x 9                |                       | 5 x 96                | 5 x 100  | 0 x NaN               |
| LH                    | LH                    | LH                    | LH       | LH                    |                       | H                     | LH       | LL                    |
| CH04                  | CH21                  | CH34                  | CH44     | GPD1                  | MC05                  | MJR1                  | PON1     | UKI1                  |
| 39 x 93               | 52 x 94               | 44 x 92               | 46 x 91  | 35 x 98               | 24 x 93               | 30 x 88               | 48 x 96  | 18 x 97               |
| LH                    | AH                    | LH                    | LH       | LH                    | LH                    | LH                    | LH       | LH                    |
| CH07                  | CH01                  | CH15                  | CH17     | CH18                  | CH27                  | CH32                  | CH36     | CH43                  |
| 35 x 93               | 54 x 100              | 60 x 91               | 17 x 100 | 30 x 94               | 12 x 100              | 20 x 100              | 11 x 100 | 28 x 95               |
| LH                    | AH                    | HH                    | LH       | LH                    | LH                    | LH                    | LH       | LH                    |
| CH09<br>24 x 94<br>LH | CH06<br>23 x 93<br>LH | CH09<br>13 x 94<br>LH |          | CH20<br>50 x 97<br>AH | CH31<br>12 x 90<br>LH | CH33<br>5 x 100<br>LH |          | CH46<br>34 x 86<br>LH |

| Region                |                       | KL-SOUTH MTD   LCE 10.3  | 36%   LCR 88.46%   LH   |  |
|-----------------------|-----------------------|--------------------------|-------------------------|--|
| TVP1<br>10 x 88<br>LH | KLR1<br>O x NaN<br>LL | PAS1<br>36 x 88<br>LH    | TVP1<br>1 x 100<br>LH   |  |
| Region                |                       | NORTH ARCOT MTD   I CE 2 | 7 48%   ICD Q1 1Q%   IH |  |

| Region                |                       |                        | NORTH A               | RCOI MID | LCE 27.48%                          | LCR 91.19% | o   LH                |                       |  |
|-----------------------|-----------------------|------------------------|-----------------------|----------|-------------------------------------|------------|-----------------------|-----------------------|--|
| NA01                  | AKM1                  | ANI1                   | ARC2                  | CYR1     | KPM1                                | KPM2       | WJD1                  | WJP1                  |  |
| 37 x 89               | 53 x 97               | 32 x 97                | 9 x 88                | 20 x 100 | 32 x 88                             | 42 x 75    | 40 x 93               | 57 x 99               |  |
| LH                    | AH                    | LH                     | LH                    | LH       | LH                                  | LH         | LH                    | AH                    |  |
| NA02                  | ABR1                  | CGM1                   | GDM1                  | PLR1     | TRR1                                | VEL1       | VEL2                  | VNB1                  |  |
| 21 x 94               | 5 x 100               | 6 x 100                | 16 x 78               | 14 x 100 | 12 x 97                             | 38 x 94    | 47 x 92               | 10 x 100              |  |
| LH                    | LH                    | LH                     | LH                    | LH       | LH                                  | LH         | LH                    | LH                    |  |
| NA03<br>23 x 94<br>LH | BGR1<br>34 x 93<br>LH | CPT1<br>28 x 100<br>LH | PTU1<br>20 x 92<br>LH | 6 x 100  | SLG1 TRL1<br>21 x 100 11 x<br>LH LH |            | UGI1<br>39 x 95<br>LH | VSI1<br>17 x 96<br>LH |  |

SOUTH ARCOT MTD | LCE 25.04% | LCR 91.69% | LH



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Leads Capture Efficiency (LCE) = Follow-Up Leads / Follow-Up Leads Expected; Leads Conversion Rate (LCR) = (Follow-Up Leads Won) / (Follow-Up Leads)

| 5A01<br>40 x 91<br>LH  | CUD1<br>48 x 82<br>LH  |   | (LM1<br>28 x 98<br>.H                 | MKM<br>24 x :<br>LH     |                        |                         | POY1<br>61 x 97<br>HH |                        | POY2<br>20 x<br>LH     |                                     |  |
|------------------------|------------------------|---|---------------------------------------|-------------------------|------------------------|-------------------------|-----------------------|------------------------|------------------------|-------------------------------------|--|
| A02<br>7 x 91          | CDM1<br>10 x 95<br>LH  | KKI2<br>45 x 90<br>LH                   | KML1<br>4 x 100<br>LH                 | NVL2<br>18 x 83<br>LH   |                        | PRT1<br>12 x 94<br>LH   | STP1<br>4 x 100<br>LH | )                      | ULP1<br>17 x 95<br>LH  | VCM1<br>7 x 83<br>LH                |  |
| A03<br>D x 93<br>H     | SJI1<br>5 x 100<br>LH  | TDM1<br>37 x 85<br>LH                   | TRK1<br>40 x 94<br>LH                 |                         | TVM1<br>20 x 100<br>LH |                         | TVM2<br>2 x 100<br>LH | VPM<br>29 x t<br>LH    |                        | VPM2<br>5 x 100<br>LH               |  |
| Region                 |                        |   | SOUTH-01                              | 1 MTD                   | LCE 35                 | ا %21.ز                 | LCR 94.               | 76%   I                | _H                     |                                     |  |
| VT1<br>3 x 95<br>H     | KVT1<br>28 x 98<br>LH  | KYR1<br>20 x 100<br>LH                  | PKD1<br>49 x 95<br>LH                 | RND1<br>33 x 99<br>LH   |                        | SKD1<br>20 x 85<br>LH   | SNL1<br>38 x 89<br>LH |                        | STU2<br>45 x 100<br>LH | VKM1<br>37 x 88<br>LH               |  |
| IGR1<br>7 x 96<br>H    | COL1<br>36 x 95<br>LH  | KGL1<br>42 x 98<br>LH                   | KSM1<br>3 x 100<br>LH                 |                         | MAR1<br>16 x 93<br>LH  |                         | MMT1<br>42 x 98<br>LH | NGR:<br>10 x t<br>LH   |                        | TKY1<br>5 x 100<br>LH               |  |
| KS1<br>8 x 96<br>H     | PDI1<br>31 x 95<br>LH  | RPM1<br>9 x 91<br>LH                    | 2                                     | SDI1<br>10 x 100<br>LH  |                        | SGT1<br>48 x 100<br>LH  |                       | TKS1<br>40 x 91<br>LH  |                        | TKS2<br>46 x 99<br>LH               |  |
| TUT1<br>-8 x 92<br>H   | ERL1<br>∞ x 100<br>HH  | ERL2<br>51 x 97<br>AH                   | TCN1<br>30 x 87<br>LH                 |                         | TUT1<br>39 x 96<br>LH  |                         | TUT2<br>39 x 92<br>LH | TYI1<br>54 x t<br>AH   |                        | UDN1<br>144 x 86<br>HH              |  |
| VL1<br>50 x 97<br>AH   | ARM1<br>38 x 97<br>LH  |   | ASM1<br>87 x 94<br>.H                 | TVL1<br>72 x :<br>HH    |                        |                         | TVL2<br>46 x 95<br>LH |                        | VLY1<br>24 x<br>LH     |                                     |  |
| /NR1<br>11 x 95<br>.H  | APK1<br>36 x 94<br>LH  |   | APK2<br>26 x 100<br>.H                | SVK1<br>34 x 9<br>LH    |                        |                         | VNR1<br>75 x 91<br>HH |                        | VNR<br>41 x<br>LH      |                                     |  |
| Region                 |                        |   | SOUTH-03                              | 3 MTD                   | LCE 15                 | 5.05%                   | LCR 89.               | 01%                    | -H                     |                                     |  |
| OGL1<br>7 x 94<br>.H   | DGL1<br>3 x 100<br>LH  | DGL2<br>0 x NaN<br>LL                   | MDU1<br>4 x 100<br>LH                 |                         | MDU5<br>8 x 92<br>LH   |                         | MPA1<br>4 x 100<br>LH | NTM<br>8 x 8:<br>LH    | <b>Л1</b>              | PNI1<br>56 x 91<br>AH               |  |
| KKD2<br>L2 x 95<br>LH  | ATG1<br>5 x 89<br>LH   | DKI1<br>18 x 96<br>LH                   | 12 x 100                              | MNM1<br>1 x 100<br>LH   | PNV1<br>10 x 100<br>LH | PV<br>30<br>LH          | 0 x 94                | SGP1<br>4 x 100<br>LH  | TDI1<br>3 x 100<br>LH  | TPT1<br>2 x 100<br>LH               |  |
| (RR1<br>7 x 100<br>.H  | KRR1<br>13 × 100<br>LH |   |                                       |                         |                        | ODM1<br>1 x 100<br>LH   |                       |                        |                        |                                     |  |
| MDU2<br>.7 x 86<br>.H  | ADP1<br>9 x 83<br>LH   |   | CBM1 CMR1<br>.4 x 94 39 x 85<br>.H LH |                         | 100                    | MDU3<br>1 x 100<br>LH   | MDU4<br>13 x 67<br>LH | MDU6<br>37 x 83<br>LH  |                        |                                     |  |
| VG1<br>27 x 86<br>.H   | BTU1<br>26 x 79<br>LH  | KPT1<br>7 x 100<br>LH                   | 3 x 100                               | MLR1<br>6 x 83<br>LH    | NKI1<br>21 x 95<br>LH  |                         | KM1<br>5 x 88<br>H    | SVG1<br>8 x 100<br>LH  | TMM1<br>60 x 83<br>AH  | USL1<br>31 x 86<br>LH               |  |
| Region                 |                        |   | TIRUPATI-0                            | J1 MTD                  | LCE 7                  | 4.31%                   | LCR 97                | '.12%                  | НН                     |                                     |  |
| ATP1<br>127 x 99<br>HH | ADI1<br>55 x 94<br>AH  | ATP1<br>55 x 95<br>AH                   | DHN1<br>141 x 99<br>HH                | GTL1<br>387 x 100<br>HH |                        | KNL1<br>144 x 100<br>HH | KNL2<br>127 x 1<br>HH | 100                    | NDL1<br>39 x 92<br>LH  | TPI1<br>195 x 99<br>HH              |  |
| KDA1<br>29 x 96<br>LH  | BVL1<br>8 x 100<br>LH  | KDA1<br>20 x 90<br>LH                   | KOU1<br>34 x 96<br>LH                 | MPL1<br>60 x 100<br>HH  |                        | PDT1<br>21 x 100<br>LH  | PIL1<br>14 x 10<br>LH | 00                     | RCY1<br>10 x 100<br>LH | RJP1<br>49 x 92<br>LH               |  |
| ГРҮ1<br>70 х 96<br>НН  | CTO1<br>27 x 97<br>LH  | KHT1 KVL1<br>92 x 100 15 x 100<br>HH LH | 0 65 x 96                             | 130 x 98 78             | PGR1<br>78 x 96<br>HH  | PMR1<br>116 x 100<br>HH | PUT1<br>31 x 96<br>LH | SPE1<br>80 x 93<br>HH  | TPY1<br>78 x 94<br>HH  | TPY2 VKI1<br>39 x 85 173 x<br>LH HH |  |
| Region                 |                        |   | TRICHY-0:                             | 1 MTD                   | LCE 30                 | ).34% l                 | LCR 96.               | .22%                   | LH                     |                                     |  |
| KUM1<br>36 x 97<br>LH  | JKM1<br>12 x 95<br>LH  | KUM1<br>63 x 95<br>HH                   | 5                                     | MVM1<br>54 x 99<br>AH   |                        | NCK1<br>53 x 97<br>AH   |                       | TVR1<br>11 x 100<br>LH |                        | TVR2<br>9 x 100<br>LH               |  |
| PTK1<br>22 x 96<br>LH  | APM1<br>37 x 97<br>LH  | MDI1<br>16 x 94<br>LH                   | 2                                     | NGT1<br>22 x 98<br>LH   |                        | NMM1<br>66 x 97<br>HH   |                       | PTK1<br>4 x 100<br>LH  |                        | TTP1<br>5 x 88<br>LH                |  |
| ГNJ1<br>51 x 96        | AYR1<br>30 x 94        | KIK1<br>22 x 91                         | KRN1<br>72 x 92                       |                         | ORU1<br>41 x 95        |                         | PDK1<br>121 x 95      | TNJ1<br>39 x t<br>LH   |                        | TNJ2<br>55 x 97<br>AH               |  |



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| TRY1<br>15 x 97<br>LH             | MSI1<br>4 x 100<br>LH   | PBR1<br>16 x 10<br>LH                       | Р                                    | BR2<br>2 x 92<br>H      | TRY1<br>16 x 98<br>LH   |                        | TRY2<br>46 x 100<br>LH  | TRY3<br>6 x 100<br>LH |                       | TYR1<br>3 x 100<br>LH  |                        |
|-----------------------------------|-------------------------|---|--------------------------------------|-------------------------|-------------------------|------------------------|-------------------------|-----------------------|-----------------------|------------------------|------------------------|
| Region                            |                         |   | VIJAYAW                              | ADA-01 N                | MTD   LCE               | E 88.19 <sup>0</sup>   | %   LCR 9               | 96.70%                | HH                    |                        |                        |
| BVR1<br>105 x 99<br>HH            | AMP1<br>48 x 100<br>LH  |   | PE1 ELU1<br>16 x 97 157 x 99<br>H HH | JGG1<br>106 x 100<br>HH | KND1<br>112 x 100<br>HH | PAP1<br>90 x 100<br>HH | PPM1<br>227 x 100<br>HH | 280 x 99              |                       | TNI1<br>0 x NaN<br>LL  | TNK1<br>42 x 100<br>LH |
| GNT1<br>80 x 95<br>HH             | BPP1<br>39 x 76<br>LH   |   | RL1 GNT1<br>10 x 99 22 x 100<br>H LH | GNT2<br>86 x 100<br>HH  | KDR1<br>61 x 97<br>HH   | NRT1<br>8 x 100<br>LH  | OGL1<br>259 x 97<br>HH  | 54 x 62               | 33 x 100              | RAL1<br>43 x 96<br>LH  | VKN1<br>4 x 50<br>LA   |
| VJW1<br>81 x 96<br>HH             | GDV1<br>175 x 100<br>HH | GVM1 JP <sup>-</sup><br>98 x 89 90<br>HH HH | ) x 88 35 x 100                      | TEL1<br>65 x 95<br>HH   | TVU1<br>85 x 100<br>HH  | VJW1<br>64 x 98<br>HH  | VJW2<br>25 x 100<br>LH  | 96 x 100              | 47 x 83               | VJW5<br>97 x 100<br>HH | VUY1<br>103 x 95<br>HH |
| Region                            |                         |   | WES <sup>-</sup>                     | T-01 MTD                | LCE 35                  | 5.17%                  | LCR 95.9                | 7%   LH               |                       |                        |                        |
| CBE1<br>26 x 97<br>LH             | CBE1<br>51 x 98<br>AH   | CBE2<br>8 x 100<br>LH                       | CBE3<br>14 x 100<br>LH               | CBE4<br>3 x 100<br>LH   | CBE5<br>0 x NaN<br>LL   | 8                      | BE6<br>9 x 99<br>IH     | KMR1<br>40 x 95<br>LH | SNR1<br>12 x 95<br>LH | SUL<br>32 x<br>LH      |                        |
| PLI1<br>19 x 96<br><sub>-</sub> H | DPM2<br>11 x 100<br>LH  |   | KGM1<br>19 x 94<br>LH                |                         | PDM1<br>30 x 85<br>LH   |                        | PLI1<br>21 x 100<br>LH  |                       | UMP1<br>20 x 10<br>LH |                        |                        |
| FPR1<br>52 x 97<br>AH             | TPR1<br>57 x 95<br>AH   |   |                                      | TPR2<br>1 x 100<br>LH   |                         |                        |                         | TPR3<br>95 x 98<br>HH | -                     |                        |                        |
| <sup>-</sup> PR4<br>91 x 95<br>HH | ANR1<br>2 x 100<br>LH   | AV<br>20<br>HF                              | 08 x 100                             | GBM1<br>84 x 88<br>HH   |                         | PPI1<br>73 x 88<br>HH  |                         | SYM2<br>32 x 96<br>LH |                       | TPR4<br>88 x 99<br>HH  |                        |
| JAM1<br>.1 x 91<br>.H             | CNR1<br>2 x 100<br>LH   |   | DR1<br>< 100<br>I                    | KGI1<br>3 x 100<br>LH   |                         | KMD1<br>0 x NaN<br>LL  |                         | MPM1<br>50 x 94<br>LH |                       | UAM1<br>5 x 60<br>LH   |                        |
| Region                            |                         |   | WES <sup>-</sup>                     | T-02 MTD                | )   LCE 28              | 3.82%                  | LCR 94.0                | 9%   LH               |                       |                        |                        |
| ERD1<br>40 x 93<br>_H             | CMI1<br>39 x 65<br>LH   | ERD1<br>54 x 95<br>AH                       | ERD2<br>13 x 100<br>LH               | KMM1<br>18 x 91<br>LH   | NKL2<br>34 x 93<br>LH   | PDR1<br>51 x 93<br>AH  | RSP1<br>45 x 96<br>LH   | SGG1<br>53 x 96<br>AH | TCG1<br>34 x 96<br>LH |                        | KL1<br>3 x 93<br>H     |
| HSR1<br>L7 x 95<br>.H             | HSR1<br>25 x 97<br>LH   | HSR2<br>32 x 91<br>LH                       |                                      | RI1<br>7 x 100<br>H     | KVP1<br>0 x NaN<br>LL   |                        | PLC1<br>0 x NaN<br>LL   | PMP1<br>10 x 10<br>LH | 0                     | SGI1<br>14 x 100<br>LH |                        |
| ИTR1<br>11 x 95<br>Н              | BMD1<br>4 x 100<br>LH   | DPR1<br>10 x 100<br>LH                      | DPR2<br>53 x 95<br>AH                | HR<br>55<br>AH          | x 100                   | MCR1<br>17 x 96<br>LH  | MTR1<br>1 x 100<br>LH   | )                     | OML1<br>22 x 92<br>LH | TRM1<br>17 x 85<br>LH  | <u> </u>               |
| SLM1<br>36 x 95<br>LH             | APN1<br>88 x 89<br>HH   | ATU1<br>49 x 95<br>LH                       | EDP1<br>5 x 100<br>LH                | EPI<br>3 x<br>LH        | 100                     | SLM1<br>53 x 98<br>AH  | SLM2<br>35 x 10<br>LH   | 00                    | SLM3<br>5 x 78<br>LH  | VPD1<br>27 x 96<br>LH  | 5                      |