



Leads Capture Efficiency (LCE) = Follow-Up Leads / Follow-Up Leads Expected ; Leads Conversion Rate (LCR) = (Follow-Up Leads Won) / (Follow-Up Leads)

	Follow-Up Lead Conversion Rate (LCR)		
Follow-Up Lead Capture Efficiency (LCE)	Low <= 30%	Average 30 to 50 %	High 50%+
Low <= 50%	LL- Week Funnel	LA-Good sales, but no follow-up	LH-Strong seller, no database
Average 50-60%	AL-Missed Sales and leads	AA-Balanced Funnel	AH-High potential, improve lead capturing
High 60+	HL-Interest, no buys	HA-Good data + decent sales	HH-Best-case; data rich and high revenue

	From Date: 01-Nov-2025 To Date : 15-Nov-2025					
Sales Zone	Expected	Leads	Won	LCE %	LCR %	Category
CHENNAI-01	5,062	688	513	13.59%	74.56%	LH
CHENNAI-02	4,733	938	724	19.82%	77.19%	LH
KL-SOUTH	508	40	31	7.88%	77.50%	LH
NORTH ARCOT	3,763	665	493	17.67%	74.14%	LH
SOUTH ARCOT	3,408	344	208	10.09%	60.47%	LH
SOUTH-01	7,203	1,519	1,231	21.09%	81.04%	LH
SOUTH-03	5,501	577	451	10.49%	78.16%	LH
TIRUPATI-01	2,332	942	844	40.40%	89.60%	LH
TRICHY-01	5,211	725	619	13.91%	85.38%	LH
VIJAYAWADA-01	2,393	1,557	1,444	65.08%	92.74%	HH
WEST-01	3,931	738	622	18.77%	84.28%	LH
WEST-02	4,535	867	716	19.12%	82.58%	LH
Total	48,580	9,600	7,896	19.76%	82.25%	LH

CHENNAI-01 MTD LCE 13.59% LCR 74.56% LH									
CH03 14 x 75 LH	CGL1 31 x 76 LH	CH45 3 x 60 LH	GUD1 19 x 78 LH	GUD2 2 x 67 LH	MC10 14 x 75 LH	MRM1 20 x 84 LH	SKL1 2 x 100 LH	TKM1 29 x 62 LH	
CH05 15 x 69 LH	AVD1 18 x 79 LH	CH05 11 x 75 LH	CH14 9 x 52 LH	CH26 5 x 100 LH	CH30 20 x 79 LH	CH35 20 x 62 LH	CH37 30 x 60 LH		
CH06 13 x 82 LH	CH08 25 x 70 LH	CH11 6 x 100 LH	CH16 8 x 93 LH	CH19 15 x 97 LH	CH29 1 x 100 LH	CH39 19 x 69 LH	CH40 4 x 100 LH	CH42 8 x 96 LH	
CH08 12 x 69 LH	CH07 12 x 100 LH	CH22 25 x 68 LH	CH28 8 x 44 LA	CH38 13 x 76 LH	CH48 13 x 55 LH	KNR1 5 x 60 LH	MC02 0 x NaN LL	MC09 0 x NaN LL	

Region

CHENNAI-02 MTD | LCE 19.82% | LCR 77.19% | LH

CH01 17 x 88 LH	CH03 14 x 80 LH		CH06 4 x 100 LH		CH12 29 x 86 LH		CH23 14 x 93 LH		CH24 23 x 98 LH		MC06 1 x 100 LH					
CH04 23 x 72 LH	CH21 42 x 62 LH		CH34 28 x 72 LH		CH44 29 x 80 LH		GPD1 26 x 79 LH		MC05 4 x 100 LH		MJR1 16 x 67 LH		PON1 25 x 84 LH		UKI1 1 x 100 LH	
CH07 23 x 73 LH	CH01 171 x 100 HH		CH15 34 x 57 LH		CH17 5 x 100 LH		CH18 33 x 81 LH		CH27 5 x 100 LH		CH32 5 x 100 LH		CH36 8 x 100 LH		CH43 24 x 85 LH	
CH09 14 x 83 LH	CH09 8 x 83 LH		CH20 24 x 88 LH		CH31 7 x 100 LH		CH33 4 x 89 LH		CH33 4 x 89 LH		CH41 21 x 71 LH		CH46 13 x 86 LH			

Region	KL-SOUTH MTD LCE 7.88% LCR 77.50% LH		
TVP1 8 x 78 LH	KLR1 1 x 100 LH	PAS1 25 x 85 LH	TVP1 5 x 58 LH

Region		NORTH ARCOT MTD LCE 17.67% LCR 74.14% LH									
NA01 25 x 64 LH		AKM1 21 x 66 LH	ANI1 18 x 87 LH	ARC2 2 x 100 LH	CYR1 9 x 100 LH	KPM1 13 x 50 LA	KPM2 47 x 50 LA	WJD1 29 x 92 LH	WJP1 15 x 82 LH		
NA02 17 x 83 LH		ABR1 9 x 100 LH	CGM1 2 x 100 LH	GDM1 5 x 83 LH	PLR1 3 x 100 LH	TRR1 2 x 80 LH	VEL1 44 x 75 LH	VEL2 54 x 84 AH	VNB1 1 x 100 LH		
NA03 10 x 91 LH		BGR1 33 x 97 LH	CPT1 8 x 100 LH	PTU1 1 x 0 LL	SBR1 1 x 100 LH	SLG1 22 x 100 LH	TRL1 2 x 100 LH	TRT1 4 x 75 LH	UGI1 13 x 85 LH	VSI1 19 x 80 LH	

Region SOUTH ARCOT MTD | LCE 10.09% | LCR 60.47% | LH



Follow-Up Leads Expected = 0.67 * Unique Invoiced Customers for the day
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SA01 19 x 53 LH		CUD1 44 x 46 LA		KLM1 14 x 76 LH		MKM1 4 x 67 LH		POY1 5 x 100 LH		POY2 5 x 45 LA							
SA02 6 x 75 LH		CDM1 2 x 100 LH		KKI2 26 x 75 LH		KML1 0 x NaN LL		NVL2 4 x 71 LH		PRT1 4 x 67 LH		STP1 1 x 100 LH		ULP1 1 x 50 LA		VCM1 2 x 100 LH	
SA03 5 x 70 LH		SJI1 NaN x NaN LL		SJI2 0 x NaN LL		TDM1 12 x 47 LA		TRK1 13 x 81 LH		TVM1 2 x 100 LH		TVM2 0 x NaN LL		VPM1 3 x 100 LH		VPM2 0 x NaN LL	

RegionSOUTH-01 MTD | LCE 21.09% | LCR 81.04% | LH

KVT1 20 x 79 LH	KVT1 8 x 87 LH		KYR1 12 x 88 LH		PKD1 32 x 84 LH		RND1 29 x 72 LH		RND2 NaN x NaN LL		SKD1 40 x 72 LH		SNL1 16 x 88 LH	STU2 22 x 83 LH	VKM1 28 x 71 LH
NGR1 20 x 83 LH	COL1 22 x 100 LH		KGL1 27 x 77 LH		KSM1 23 x 92 LH		MAR1 21 x 88 LH		MMT1 13 x 65 LH		NGR1 22 x 81 LH		TKY1 13 x 100 LH		
TKS1 17 x 86 LH	PDI1 9 x 86 LH		RPM1 11 x 67 LH		SDI1 7 x 82 LH		SGT1 27 x 75 LH		TKS1 15 x 91 LH		TKS2 30 x 93 LH				
TUT1 26 x 76 LH	ERL1 NaN x NaN LL		ERL2 23 x 92 LH		TCN1 21 x 83 LH		TUT1 25 x 72 LH		TUT2 23 x 74 LH		TYI1 25 x 78 LH		UDN1 56 x 73 AH		
TVL1 19 x 89 LH	ARM1 24 x 100 LH		ASM1 19 x 78 LH		TVL1 19 x 90 LH		TVL2 21 x 80 LH		VLY1 14 x 88 LH						
VNR1 22 x 80 LH	APK1 21 x 68 LH		APK2 46 x 88 LH		SVK1 18 x 82 LH		VNR1 26 x 78 LH		VNR2 14 x 77 LH						

RegionSOUTH-03 MTD | LCE 10.49% | LCR 78.16% | LH

DGL1 6 x 85 LH	DGL1 3 x 100 LH		DGL2 0 x NaN LL		MDU1 4 x 95 LH		MDU5 18 x 88 LH		MPA1 3 x 100 LH		NTM1 2 x 100 LH		PNI1 20 x 53 LH		
KKD2 8 x 90 LH	ATG1 3 x 100 LH	DKI1 3 x 80 LH	KKD2 ∞ x 100 HH		KKD3 5 x 64 LH	MNM1 3 x 100 LH	PNV1 NaN x NaN LL		PNV2 0 x NaN LL	PVI1 24 x 100 LH	SGP1 2 x 100 LH	TDI1 2 x 100 LH	TPT1 21 x 89 LH		
KRR1 4 x 100 LH	KRR1 6 x 100 LH						ODM1 2 x 100 LH								
MDU2 11 x 82 LH	ADP1 29 x 78 LH	BNR1 29 x 100 LH	CBM1 7 x 70 LH		CMR1 14 x 100 LH	MDU2 6 x 88 LH	MDU3 0 x NaN LL		MDU4 13 x 81 LH	MDU6 17 x 72 LH	TEN1 2 x 100 LH	TEN2 4 x 83 LH			
SVG1 19 x 65 LH	BTU1 8 x 67 LH		KPT1 1 x 50 LA		KYK1 4 x 100 LH	MLR1 5 x 100 LH		NKI1 11 x 64 LH		PKM1 43 x 59 LH		SVG1 5 x 83 LH	TMM1 44 x 67 LH		USL1 13 x 40 LA

RegionTIRUPATI-01 MTD | LCE 40.40% | LCR 89.60% | LH

ATP1 68 x 93 HH	ADI1 40 x 87 LH		ATP1 33 x 95 LH		DHN1 88 x 97 HH		GTL1 212 x 98 HH		KAR1 NaN x NaN LL		KNL1 44 x 97 LH		KNL2 63 x 98 HH		NDL1 46 x 62 LH		TPI1 151 x 96 HH							
KDA1 20 x 89 LH	BVL1 7 x 100 LH			KDA1 13 x 100 LH		KOU1 13 x 89 LH		MPL1 39 x 91 LH		PDT1 39 x 83 LH		PIL1 5 x 100 LH		RCY1 16 x 88 LH		RJP1 25 x 83 LH								
TPY1 32 x 85 LH	CTO1 12 x 82 LH		KHT1 34 x 91 LH		KVL1 37 x 74 LH		NLR1 54 x 91 AH		NYP1 16 x 91 LH		PGR1 75 x 88 HH		PMR1 30 x 96 LH		PUT1 29 x 87 LH		SPE1 21 x 89 LH		TPY1 52 x 74 AH		TPY2 19 x 71 LH		VKI1 48 x 96 LH	

RegionTRICHY-01 MTD | LCE 13.91% | LCR 85.38% | LH

KUM1 14 x 78 LH	KIK1 6 x 100 LH		KUM1 29 x 72 LH		NCK1 20 x 86 LH		NGT1 32 x 78 LH		TTP1 2 x 100 LH		TVR1 1 x 100 LH		TVR2 0 x NaN LL		
PBR1 15 x 88 LH	AYR1 20 x 96 LH		JKM1 2 x 100 LH		MSI1 5 x 100 LH		MVM1 20 x 92 LH		PBR1 17 x 93 LH		PBR2 19 x 75 LH		TYR1 13 x 95 LH		
TNJ1 19 x 88 LH	APM1 59 x 95 AH		MDI1 20 x 95 LH		NMM1 29 x 79 LH		ORU1 6 x 100 LH		PTK1 8 x 77 LH		TNJ1 13 x 90 LH		TNJ2 19 x 83 LH		



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TRY1 9 x 88 LH	KRN1 12 x 83 LH	PDK1 44 x 82 LH	TRY1 3 x 100 LH	TRY2 31 x 94 LH	TRY3 1 x 100 LH	TRY4 1 x 100 LH
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Region VIJAYAWADA-01 MTD | LCE 65.08% | LCR 92.74% | HH

BVR1 59 x 97 AH	AMP1 11 x 67 LH	BVR1 32 x 89 LH	DPE1 29 x 100 LH	ELU1 121 x 99 HH	JGG1 19 x 86 LH	KND1 147 x 100 HH	NPR1 34 x 100 LH	PAP1 19 x 80 LH	PPM1 179 x 100 HH	RMV1 68 x 96 HH	TDD1 20 x 80 LH	TNI1 42 x 96 LH	TNK1 37 x 95 LH
GNT1 75 x 91 HH	BPP1 42 x 90 LH	CKT1 147 x 94 HH	CRL1 66 x 91 HH	GNT1 63 x 95 HH	GNT2 130 x 97 HH	KDR1 62 x 93 HH	NRT1 29 x 95 LH	OGL1 166 x 89 HH	PNR1 57 x 65 AH	PRL1 25 x 77 LH	RAL1 48 x 79 LH	VKN1 24 x 100 LH	
VJW1 62 x 91 HH	GDV1 133 x 97 HH	GVM1 31 x 50 LA	JPT1 101 x 85 HH	MTM1 38 x 81 LH	TEL1 66 x 87 HH	TVU1 141 x 97 HH	VJW1 61 x 93 HH	VJW2 25 x 100 LH	VJW3 36 x 95 LH	VJW4 51 x 89 AH	VJW5 27 x 94 LH	VUY1 40 x 100 LH	

Region WEST-01 MTD | LCE 18.77% | LCR 84.28% | LH

CBE1 18 x 89 LH	CBE1 28 x 100 LH	CBE2 12 x 78 LH	CBE3 15 x 100 LH	CBE4 24 x 96 LH	CBE5 1 x 100 LH	CBE6 43 x 99 LH	KMR1 31 x 84 LH	SNR1 2 x 100 LH	SUL1 15 x 75 LH	
PLI1 9 x 87 LH	DPM2 7 x 100 LH		KGM1 15 x 77 LH		PDM1 17 x 79 LH		PLI1 6 x 100 LH		UMP1 2 x 100 LH	
TPR1 30 x 77 LH	TPR1 35 x 58 LH				TPR2 5 x 88 LH			TPR3 58 x 95 AH		
TPR4 34 x 85 LH	ANR1 0 x NaN LL		AVI1 50 x 96 AH		GBM1 64 x 74 HH		PPI1 42 x 87 LH		SYM2 4 x 100 LH	TPR4 18 x 83 LH
UAM1 6 x 66 LH	CNR1 5 x 100 LH		GDR1 7 x 25 LL		KGI1 0 x NaN LL		KMD1 1 x 100 LH		MPM1 18 x 62 LH	UAM1 1 x 100 LH

Region WEST-02 MTD | LCE 19.12% | LCR 82.58% | LH

ERD1 36 x 81 LH	CMI1 27 x 62 LH	ERD1 54 x 86 AH	ERD2 25 x 78 LH	KMM1 27 x 71 LH	NKL2 43 x 82 LH	PDR1 37 x 80 LH	RSP1 35 x 87 LH	SGG1 35 x 83 LH	TCG1 21 x 94 LH	VKL1 63 x 79 HH
HSR1 15 x 89 LH	HSR1 41 x 94 LH		HSR2 33 x 87 LH	KRI1 2 x 100 LH	KVP1 1 x 100 LH		PLC1 6 x 50 LA		PMP1 0 x NaN LL	SGI1 0 x NaN LL
MTR1 7 x 91 LH	BMD1 0 x NaN LL		DPR1 17 x 100 LH		DPR2 16 x 77 LH	HRR1 9 x 100 LH	MCR1 7 x 67 LH	MTR1 2 x 100 LH	OML1 9 x 100 LH	TRM1 3 x 100 LH
SLM1 16 x 79 LH	APN1 35 x 74 LH		ATU1 26 x 57 LH		EDP1 0 x NaN LL	EPI1 3 x 100 LH	SLM1 22 x 85 LH	SLM2 14 x 91 LH	SLM3 8 x 94 LH	VPD1 16 x 82 LH