

Region

Follow-Up Leads Expected = 0.67 \* Unique Invoiced Customers for the day
Leads Capture Efficiency (LCE) = Follow-Up Leads / Follow-Up Leads Expected; Leads Conversion Rate (LCR) = (Follow-Up Leads Won) / (Follow-Up Leads)

| Follow-Up Lead Capture Efficency (LCE) |
|--|
| Low <= 50%                             |
| Average 50-60%                         |
| High 60+                               |

| Follow-Up Lead Converion Rate (LCR) |                                 |   |  |  |  |  |  |  |  |
|-------------------------------------|---------------------------------|---|--|--|--|--|--|--|--|
| Low <= 30%                          | Average 30 to 50 %              | High 50%+                                 |  |  |  |  |  |  |  |
| <b>LL-</b> Week Funnel              | LA-Good sales, but no follow-up | LH-Strong seller, no database             |  |  |  |  |  |  |  |
| AL-Missed Sales and leads           | AA-Balanced Funnel              | AH-High potential, improve lead capturing |  |  |  |  |  |  |  |
| HL-Interest, no buys                | HA-Good data + decent sales     | HH-Best-case; data rich and high revenue  |  |  |  |  |  |  |  |

|               |          | From Date: 01-Sep-2025 To Date: 15-Sep-2025 |        |        |        |          |  |  |  |  |  |
|---------------|----------|---|--------|--------|--------|----------|--|--|--|--|--|
| Sales Zone    | Expected | Leads                                       | Won    | LCE %  | LCR %  | Category |  |  |  |  |  |
| CHENNAI-01    | 4,686    | 1,007                                       | 939    | 21.49% | 93.25% | LH       |  |  |  |  |  |
| CHENNAI-02    | 3,913    | 1,168                                       | 1,085  | 29.85% | 92.89% | LH       |  |  |  |  |  |
| KL-SOUTH      | 951      | 94  | 82     | 9.88%  | 87.23% | LH       |  |  |  |  |  |
| NORTH ARCOT   | 3,629    | 973   | 891    | 26.81% | 91.57% | LH       |  |  |  |  |  |
| SOUTH ARCOT   | 2,875    | 707   | 648    | 24.59% | 91.65% | LH       |  |  |  |  |  |
| SOUTH-01      | 7,280    | 2,355                                       | 2,217  | 32.35% | 94.14% | LH       |  |  |  |  |  |
| SOUTH-03      | 4,973    | 715   | 631    | 14.38% | 88.25% | LH       |  |  |  |  |  |
| TIRUPATI-01   | 1,974    | 1,389                                       | 1,346  | 70.35% | 96.90% | HH       |  |  |  |  |  |
| TRICHY-01     | 4,345    | 1,266                                       | 1,219  | 29.14% | 96.29% | LH       |  |  |  |  |  |
| VIJAYAWADA-01 | 1,796    | 1,503                                       | 1,446  | 83.67% | 96.21% | HH       |  |  |  |  |  |
| WEST-01       | 3,339    | 933   | 886    | 27.95% | 94.96% | LH       |  |  |  |  |  |
| WEST-02       | 3,944    | 1,113                                       | 1,047  | 28.22% | 94.07% | LH       |  |  |  |  |  |
| Total         | 43,705   | 13,223                                      | 12,437 | 30.26% | 94.06% | LH       |  |  |  |  |  |

| Region                |                       |                       | CHENNAI-0             | L MTD   LO           | CE 21.49% | LCR 93.25             | 5%   LH                |                        |  |
|-----------------------|-----------------------|-----------------------|-----------------------|----------------------|-----------|-----------------------|------------------------|------------------------|--|
| CH03                  | CGL1                  | CH45                  | GUD1                  | GUD2                 | MC10      | MRM1                  | SKL1                   | TKM1                   |  |
| 15 x 87               | 30 x 89               | 3 x 100               | 25 x 98               | 1 x 100              | 18 x 92   | 22 x 65               | 2 x 100                | 25 x 90                |  |
| LH                    | LH                    | LH                    | LH                    | LH                   | LH        | LH                    | LH                     | LH                     |  |
| CH05<br>30 x 95<br>LH | AVD1<br>10 x 93<br>LH | CH05<br>15 x 97<br>LH | CH14<br>53 x 92<br>AH | CH26<br>30 x 9<br>LH |           | CH30<br>24 x 97<br>LH | CH35<br>42 x 100<br>LH | CH37<br>12 x 100<br>LH |  |
| CH06                  | CH08                  | CH11                  | CH16                  | CH19                 | CH29      | CH39                  | CH40                   | CH42                   |  |
| 25 x 93               | 50 x 92               | 9 x 100               | 6 x 100               | 19 x 95              | 7 x 100   | 63 x 92               | 4 x 100                | 18 x 90                |  |
| LH                    | LH                    | LH                    | LH                    | LH                   | LH        | HH                    | LH                     | LH                     |  |
| CH08                  | CH07                  | CH22                  | CH28                  | CH38                 | CH48      | KNR1                  | MC02                   | MC09                   |  |
| 14 x 95               | 7 x 100               | 34 x 93               | 15 x 96               | 6 x 100              | 5 x 70    | 22 x 100              | 14 x 100               | 45 x 100               |  |
| LH                    | LH                    | LH                    | LH                    | LH                   | LH        | LH                    | LH                     | LH                     |  |

| LH                    | LH                     | LH                    | LH                     | LH                    | LH                     | LH                            | LH                     | LH                    |  |
|-----------------------|------------------------|-----------------------|------------------------|-----------------------|------------------------|-------------------------------|------------------------|-----------------------|--|
| Region                |                        |                       | CHENNAI-0              | 2 MTD   Lo            | CE 29.85%              | LCR 92.89                     | 9%   LH                |                       |  |
| CH01<br>20 x 91<br>LH | CH03<br>4 x 94<br>LH   | CH06<br>22 x 92<br>LH | CH12<br>43 x 89<br>LH  | CH23<br>26 x 1<br>LH  | 100                    | CH24<br>30 x 89<br>LH         | MC06<br>6 x 100<br>LH  | MC08<br>0 x NaN<br>LL |  |
| CH04<br>37 x 93<br>LH | CH21<br>50 x 93<br>AH  | CH34<br>40 x 90<br>LH | CH44<br>45 x 90<br>LH  | GPD1<br>33 x 98<br>LH | MC05<br>28 x 94<br>LH  | MJR1<br>31 x 89<br>LH         | PON1<br>45 x 98<br>LH  | UKI1<br>17 x 96<br>LH |  |
| CH07<br>33 x 93<br>LH | CH01<br>60 x 100<br>AH | CH15<br>59 x 91<br>AH | CH17<br>14 x 100<br>LH | CH18<br>27 x 92<br>LH | CH27<br>13 x 100<br>LH | CH32<br>22 x 100<br>LH        | CH36<br>12 x 100<br>LH | CH43<br>25 x 98<br>LH |  |
| CH09<br>26 x 95<br>LH | CH09<br>14 x 100<br>LH | CH20<br>52 x 97<br>AH |                        | ⊣31<br>3 x 90<br>⊣    | CH33<br>5 x 100<br>LH  | CH <sup>2</sup><br>33 ;<br>LH | 41<br>x 96             | CH46<br>34 x 85<br>LH |  |

| TVP1<br>10 x 87<br>LH | KLR1<br>O x NaN<br>LL |      |           | PAS1<br>35 x 87<br>LH |            | TVP1<br>1 x 100<br>LH |        |      |  |
|-----------------------|-----------------------|------|-----------|-----------------------|------------|-----------------------|--------|------|--|
| Region                |                       |      | NORTH ARC | OT MTD                | LCE 26.81% | LCR 91.57             | %   LH |      |  |
| NA01                  | AKM1                  | ANI1 | ARC2      | CYR1                  | KPM1       | KPM2                  | WJD1   | WJP1 |  |

KL-SOUTH MTD | LCE 9.88% | LCR 87.23% | LH

| NA01    | AKM1    | ANI1     | ARC2    | CYR1     | KPM1     | 3        | KPM2    | WJD1    | WJP1     |
|---------|---------|----------|---------|----------|----------|----------|---------|---------|----------|
| 36 x 89 | 52 x 96 | 32 x 97  | 7 x 92  | 20 x 100 | 33 x 8   |          | 39 x 75 | 39 x 92 | 56 x 99  |
| LH      | AH      | LH       | LH      | LH       | LH       |          | LH      | LH      | AH       |
| NA02    | ABR1    | CGM1     | GDM1    | PLR1     | TRR1     | 00       | VEL1    | VEL2    | VNB1     |
| 20 x 95 | 5 x 100 | 7 x 100  | 14 x 73 | 12 x 100 | 11 x 10  |          | 34 x 95 | 46 x 95 | 11 x 100 |
| LH      | LH      | LH       | LH      | LH       | LH       |          | LH      | LH      | LH       |
| NA03    | BGR1    | CPT1     | PTU1    | SBR1     | SLG1     | TRL1     | TRT1    | UGI1    | VSI1     |
| 23 x 93 | 33 x 92 | 25 x 100 | 20 x 92 | 6 x 100  | 22 x 100 | 11 x 100 | 77 x 84 | 42 x 94 | 17 x 96  |
| LH      | LH      | LH       | LH      | LH       | LH       | LH       | HH      | LH      | LH       |

Region SOUTH ARCOT MTD | LCE 24.59% | LCR 91.65% | LH



## Follow-Up Lead Capturing Effectiveness as on 9/15/2025 10:00:34 AM

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| 401<br>1 x 92<br>H  | CUD1<br>49 x 83<br>LH  |  | KLM1<br>26 x 98<br>LH           | MKM<br>23 x 1<br>LH     | <b>11</b>                          | POY1<br>66 x 97<br>HH  |                                      | POY2<br>18 x 97<br>LH                  |
|---------------------|------------------------|--|---------------------------------|-------------------------|------------------------------------|------------------------|--------------------------------------|--|
| 402<br>5 x 91       | CDM1<br>9 x 94<br>LH   | KKI2<br>45 x 89<br>LH                  | KML1<br>3 x 100<br>LH           | NVL2<br>15 x 91<br>LH   | PRT1<br>12 x 9<br>LH               |                        |                                      |  |
| 403<br>9 x 92<br>H  | SJI1<br>5 x 100<br>LH  | TDM1<br>34 x 82<br>LH                  | TRK1<br>38 x 93<br>LH           | }                       | TVM1<br>22 x 100<br>LH             | TVM2<br>2 x 100<br>LH  | VPM1<br>28 x 95<br>LH                | VPM2<br>5 x 100<br>LH                  |
| Region              |                        |  | SOUTH-(                         | )1 MTD                  | LCE 32.35                          | 5%   LCR 94.           | .14%   LH                            |  |
| VT1<br>1 x 94<br>⊣  | KVT1<br>28 x 98<br>LH  | KYR1<br>19 x 100<br>LH                 | PKD1<br>45 x 94<br>LH           | RND1<br>30 x 99<br>LH   | SKD1<br>18 x 8<br>LH               |                        |                                      |  |
| GR1<br>5 x 96<br>H  | COL1<br>31 x 94<br>LH  | KGL1<br>39 x 97<br>LH                  | KSM1<br>1 x 100<br>LH           | )                       | MAR1<br>14 x 97<br>LH              | MMT1<br>40 x 98<br>LH  | NGR1<br>9 x 93<br>LH                 | TKY1<br>4 x 100<br>LH                  |
| KS1<br>5 x 95<br>H  | PDI1<br>27 x 94<br>LH  | RPM1<br>5 x 89<br>LH                   |                                 | SDI1<br>10 x 100<br>LH  | SGT1<br>37 x 1<br>LH               |                        | TKS1<br>40 x 90<br>LH                | TKS2<br>45 x 98<br>LH                  |
| UT1<br>4 x 91<br>H  | ERL1<br>∞ x 100<br>HH  | ERL2<br>45 x 96<br>LH                  | TCN1<br>30 x 88<br>LH           | 3                       | TUT1<br>36 x 95<br>LH              | TUT2<br>40 x 92<br>LH  | TYI1<br>51 x 90<br>AH                | UDN1<br>122 x 82<br>HH                 |
| VL1<br>3 x 97<br>H  | ARM1<br>40 x 97<br>LH  |  | ASM1<br>35 x 93<br>LH           | TVL1<br>57 x 1<br>AH    |                                    | TVL2<br>46 x 100<br>LH |                                      | VLY1<br>24 x 90<br>LH                  |
| NR1<br>9 x 94<br>H  | APK1<br>34 x 93<br>LH  |  | APK2<br>23 x 100<br>LH          | SVK1<br>32 x S<br>LH    |                                    | VNR1<br>72 x 90<br>HH  |                                      | VNR2<br>39 x 96<br>LH                  |
| Region              |                        |  | SOUTH-(                         | )3 MTD                  | LCE 14.38                          | 3%   LCR 88.           | .25%   LH                            |  |
| GL1<br>x 93<br>H    | DGL1<br>3 x 100<br>LH  | DGL2<br>0 x NaN<br>LL                  | MDU1<br>4 x 100<br>LH           | )                       | MDU5<br>8 x 91<br>LH               | MPA1<br>4 x 100<br>LH  | NTM1<br>5 x 83<br>LH                 | PNI1<br>51 x 90<br>AH                  |
| KD2<br>2 x 95       | ATG1<br>3 x 80<br>LH   | DKI1<br>20 x 95<br>LH                  | KKD2<br>11 x 100<br>LH          | MNM1<br>2 x 100<br>LH   | PNV1<br>9 x 100<br>LH              | PVI1<br>29 x 93<br>LH  | 3 x 100                              | TDI1 TPT1<br>4 x 100 2 x 100<br>LH LH  |
| RR1<br>x 100<br>H   | KRR1<br>13 x 100<br>LH |  |                                 |                         | ODM:<br>1 x 10<br>LH               |                        |                                      |  |
| 1DU2<br>7 x 85<br>1 | ADP1<br>9 x 83<br>LH   | 38 x 86                                | CBM1 CMR: 15 x 100 38 x 8 LH LH |                         |                                    |                        | MDU6<br>36 x 81<br>LH                | TEN1 TEN2 9 x 90 5 x 80 LH LH          |
| VG1<br>6 x 86<br>H  | BTU1<br>22 x 72<br>LH  | KPT1<br>4 x 100<br>LH                  | KYK1<br>3 x 100<br>LH           | MLR1<br>4 x 75<br>LH    | NKI1<br>19 x 94<br>LH              | PKM1<br>86 x 88<br>HH  | 8 x 100                              | TMM1 USL1 57 x 83 29 x 83 AH LH        |
| Region              |                        |  | TIRUPATI                        | -01 MTD                 | LCE 70.3                           | 35%   LCR 96           | 6.90%   HH                           |  |
| TP1<br>23 x 99<br>H | ADI1<br>49 x 92<br>LH  | ATP1<br>58 x 95<br>AH                  | DHN1<br>134 x 99<br>HH          | GTL1<br>380 x 100<br>HH | KNL1<br>135 x<br>HH                |                        |                                      |  |
| DA1<br>6 x 96<br>H  | BVL1<br>7 x 100<br>LH  | KDA1<br>19 x 89<br>LH                  | KOU1<br>25 x 93<br>LH           | MPL1<br>53 x 100<br>AH  | PDT1<br>24 x 1<br>LH               |                        | RCY1<br>7 x 10<br>LH                 |  |
| PY1<br>6 x 96<br>H  | CTO1<br>30 x 97<br>LH  | KHT1 KVL1<br>84 x 100 11 x 10<br>HH LH |                                 | 132 x 98 82             | GR1 PMR1<br>2 x 98 98 x 1<br>IH HH |                        | SPE1 TPY1<br>78 x 92 76 x 9<br>HH HH | TPY2 VKI1<br>36 x 87 151 x 94<br>LH HH |
| Region              |                        |  | TRICHY-                         | 01 MTD                  | LCE 29.14                          | 1%   LCR 96            | .29%   LH                            |  |
| UM1<br>4 x 97       | JKM1<br>9 x 93<br>LH   | KUM1<br>62 x 95<br>HH                  |                                 | MVM1<br>49 x 99<br>LH   | NCK1<br>49 x 1<br>LH               |                        | TVR1<br>10 x 100<br>LH               | TVR2<br>10 x 100<br>LH                 |
| 4                   |                        |  |                                 |                         |                                    | 44                     | PTK1                                 | TTP1                                   |
| TK1<br>2 x 96       | APM1<br>39 x 97<br>LH  | MDI1<br>16 x 93<br>LH                  |                                 | NGT1<br>19 x 97<br>LH   | NMM<br>62 x 9<br>HH                |                        | 5 x 100<br>LH                        | 6 x 88<br>LH                           |



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| TRY1<br>14 x 97<br>LH             | MSI1<br>3 x 100<br>LH   | PBR1<br>17 x<br>LH     |                        | PBR2<br>23 x 93<br>LH  |                        | TRY1<br>16 x 98<br>LH   |                        | TRY2<br>33 x 100<br>LH  | TRY3<br>7 x 10<br>LH   | 00                     | TYR1<br>2 x 100<br>LH   |                        |
|-----------------------------------|-------------------------|------------------------|------------------------|------------------------|------------------------|-------------------------|------------------------|-------------------------|------------------------|------------------------|-------------------------|------------------------|
| Region                            |                         |                        | VIJA                   | YAWAC                  | )A-01 N                | MTD   LCI               | E 83.67                | %   LCR                 | 96.21%                 | HH                     |                         |                        |
| BVR1<br>98 x 99<br>HH             | AMP1<br>43 x 100<br>LH  | 86 x 96                | DPE1<br>125 x 96<br>HH | ELU1<br>142 x 99<br>HH | JGG1<br>98 x 100<br>HH | KND1<br>110 x 100<br>HH | PAP1<br>93 x 100<br>HH | PPM1<br>218 x 100<br>HH | RMV1<br>264 x 99<br>HH | TDD1<br>57 x 96<br>AH  | TNI1<br>O x NaN<br>LL   | TNK1<br>42 x 100<br>LH |
| NT1<br>5 x 94<br>H                | BPP1<br>33 x 67<br>LH   | 149 x 94               |                        | GNT1<br>24 x 100<br>LH | GNT2<br>82 x 100<br>HH | KDR1<br>58 x 97<br>AH   | NRT1<br>8 x 100<br>LH  | OGL1<br>260 x 97<br>HH  | PNR1<br>49 x 56<br>LH  | PRL1<br>13 x 100<br>LH | RAL1<br>34 x 94<br>LH   | VKN1<br>4 x 50<br>LA   |
| UW1<br>9 x 95<br>IH               | GDV1<br>190 x 100<br>HH | 96 x 88                | JPT1<br>88 x 86<br>HH  | MTM1<br>34 x 100<br>LH | TEL1<br>65 x 95<br>HH  | TVU1<br>80 x 100<br>HH  | VJW1<br>61 x 98<br>HH  | VJW2<br>20 x 100<br>LH  | VJW3<br>91 x 100<br>HH | VJW4<br>46 x 82<br>LH  | VJW5<br>100 x 100<br>HH | VUY1<br>99 x 94<br>HH  |
| Region                            |                         |                        |                        | WEST-0                 | 1 MTD                  | LCE 27                  | '.95%                  | LCR 94.9                | 96%   LH               | 1                      |                         |                        |
| CBE1<br>22 x 97<br>.H             | CBE1<br>53 x 98<br>AH   | CBE2<br>7 x 100<br>LH  | CBE3<br>14 x<br>LH     |                        | CBE4<br>3 x 100<br>LH  | CBE5<br>0 x NaN<br>LL   | 5                      | CBE6<br>33 x 99<br>AH   | KMR1<br>39 x 95<br>LH  | SNR1<br>13 x 100<br>LH |                         | JL1<br>5 x 96<br>J     |
| PLI1<br>.8 x 95<br>.H             | DPM2<br>10 x 100<br>LH  |                        | KGM1<br>20 x 94<br>LH  |                        |                        | PDM1<br>28 x 82<br>LH   |                        | PLI1<br>19 x 100<br>LH  |                        | UMP<br>18 x<br>LH      |                         |                        |
| PR1<br>9 x 97<br>H                | TPR1<br>54 x 94<br>AH   |                        |                        |                        | TPR2<br>1 x 100<br>LH  |                         |                        |                         | TPR3<br>89 x 98<br>HH  |                        |                         |                        |
| PR4<br>8 x 93<br>NH               | ANR1<br>2 x 100<br>LH   |                        | AVI1<br>41 x 100<br>LH |                        | GBM1<br>91 x 88<br>HH  |                         | PPI1<br>72 x 89<br>HH  |                         | SYM2<br>30 x 96<br>LH  |                        | TPR4<br>79 x 98<br>HH   |                        |
| JAM1<br>10 x 89<br>_H             | CNR1<br>3 x 100<br>LH   |                        | GDR1<br>6 x 100<br>LH  |                        | KGI1<br>4 x 100<br>LH  |                         | KMD1<br>0 x NaN<br>LL  |                         | MPM1<br>43 x 93<br>LH  |                        | UAM1<br>6 x 60<br>LH    |                        |
| Region                            |                         |                        |                        | WEST-0                 | 2 MTD                  | LCE 28                  | 3.22%                  | LCR 94.0                | 07%   LH               | 1                      |                         |                        |
| ERD1<br>40 x 94<br>_H             | CMI1<br>45 x 77<br>LH   | ERD1<br>52 x 96<br>AH  | ERD2<br>13 x 100<br>LH | KMN<br>18 x<br>LH      |                        | NKL2<br>34 x 92<br>LH   | PDR1<br>52 x 96<br>AH  | RSP1<br>43 x 97<br>LH   | SGG1<br>55 x 96<br>AH  | TCG1<br>32 x<br>LH     | 96                      | VKL1<br>74 x 93<br>HH  |
| HSR1<br>16 x 95<br>LH             | HSR1<br>22 x 97<br>LH   | HSR2<br>32 x<br>LH     |                        | KRI1<br>18 x 10<br>LH  | 0                      | KVP1<br>0 x NaN<br>LL   |                        | PLC1<br>0 x NaN<br>LL   | PMP1<br>11 x 1<br>LH   |                        | SGI1<br>12 x 100<br>LH  |                        |
| MTR1<br>20 x 94<br><sub>-</sub> H | BMD1<br>4 x 100<br>LH   | DPR1<br>11 x 100<br>LH | )                      | DPR2<br>55 x 97<br>AH  | HRR<br>52 x<br>AH      | x 100                   | MCR1<br>13 x 94<br>LH  | MTR1<br>1 x 10<br>LH    |                        | OML1<br>18 x 90<br>LH  | TRM1<br>18 x 8<br>LH    |                        |
| 5LM1<br>85 x 94<br>.H             | APN1<br>86 x 88<br>HH   | ATU1<br>47 x 95<br>LH  |                        | EDP1<br>4 x 100<br>LH  | EPI1<br>3 x :<br>LH    | 100                     | SLM1<br>51 x 98<br>AH  | SLM2<br>35 x 1<br>LH    |                        | SLM3<br>5 x 75<br>LH   | VPD1<br>24 x 9<br>LH    |                        |