

Follow-Up Leads Expected = 0.67 \* Unique Invoiced Customers for the day Leads Capture Efficiency (LCE) = Follow-Up Leads / Follow-Up Leads Expected; Leads Conversion Rate (LCR) = (Follow-Up Leads Won) / (Follow-Up Leads)

Follow-Up Lead Capture Efficency (LCE)
Low <= 50%
Average 50-60%
High 60+

	Follow-Up Lead Converion Ra	te (LCR)
Low <= 30%	Average 30 to 50 %	High 50%+
<b>LL-</b> Week Funnel	LA-Good sales, but no follow-up	LH-Strong seller, no database
AL-Missed Sales and leads	AA-Balanced Funnel	AH-High potential, improve lead capturing
<b>HL</b> -Interest, no buys	HA-Good data + decent sales	HH-Best-case; data rich and high revenue

		From Date: 01-Nov-2025 To Date: 13-Nov-2025									
Sales Zone	Expected	Leads	Won	LCE %	LCR %	Category					
CHENNAI-01	4,602	438	263	9.52%	60.05%	LH					
CHENNAI-02	4,199	594	380	14.15%	63.97%	LH					
KL-SOUTH	456	24	15	5.27%	62.50%	LH					
NORTH ARCOT	3,336	406	234	12.17%	57.64%	LH					
SOUTH ARCOT	3,122	244	108	7.82%	44.26%	LA					
SOUTH-01	6,411	896	608	13.98%	67.86%	LH					
SOUTH-03	4,883	344	218	7.04%	63.37%	LH					
TIRUPATI-01	2,035	682	584	33.51%	85.63%	LH					
TRICHY-01	4,606	360	254	7.82%	70.56%	LH					
VIJAYAWADA-01	2,078	1,104	991	53.14%	89.76%	АН					
WEST-01	3,571	514	398	14.39%	77.43%	LH					
WEST-02	3,954	510	359	12.90%	70.39%	LH					
Total	43,253	6,116	4,412	14.14%	72.14%	LH					

Region			CHENNAI-C	)1 MTD   L	CE 9.52%	LCR 60.05	%   LH		
CH03	CGL1	CH45	GUD1	GUD2	MC10	MRM1	SKL1	TKM1	
10 x 62	25 x 69	3 x 50	12 x 63	2 x 67	6 x 33	11 x 65	1 × 100	25 x 52	
LH	LH	LA	LH	LH	LA	LH	LH	LH	
CH05 10 x 50 LA	AVD1 8 x 50 LA	CH05 6 x 50 LA	CH14 9 x 48 LA	CH26 6 x 10 LH		CH30 15 x 68 LH	CH35 16 x 45 LA	CH37 19 x 30 LL	
CH06	CH08	CH11	CH16	CH19	CH29	CH39	CH40	CH42	
9 x 74	18 x 53	5 x 100	6 x 90	12 x 96	2 x 100	14 x 55	2 x 100	5 x 93	
LH	LH	LH	LH	LH	LH	LH	LH	LH	
CH08	CH07	CH22	CH28	CH38	CH48	KNR1	MC02	MC09	
8 x 48	4 x 100	17 x 48	8 x 36	6 x 50	10 x 35	4 x 50	0 x NaN	0 x NaN	
LA	LH	LA	LA	LA	LA	LA	LL	LL	

LA			LA	LA	LA	<u> </u>		LL	
Region			CHENNAI	-02 MTD   L	.CE 14.15%	LCR 63.97%	LH		
CH01 12 x 81 LH	CH03 13 x 74 LH	CH06 4 x 100 LH		CH12 21 x 78 LH	CH23 12 x 90 LH	CH24 10 x 94 LH		MC06 2 x 100 LH	
CH04 17 x 57 LH	CH21 35 x 51 LH	CH34 20 x 54 LH	CH44 21 x 67 LH	GPD1 21 x 70 LH	MC05 2 x 100 LH	MJR1 10 x 43 LA	PON1 15 x 71 LH	UKI1 1 x 100 LH	
CH07 15 x 55 LH	CH01 174 x 100 HH	CH15 26 x 39 LA	CH17 3 x 100 LH	CH18 18 x 62 LH	CH27 5 x 100 LH	CH32 6 x 100 LH	CH36 3 x 100 LH	CH43 11 x 65 LH	
CH09 10 x 74 LH	CH09 7 x 80 LH	CH20 14 x 77 LH		CH31 8 x 100 LH	CH33 4 x 88 LH	CH41 17 x 60 LH		CH46 9 x 78 LH	
Region			KL-SOU	TH MTD   L	CE 5.27%   L	CR 62.50%	LH		

TVP1 5 x 62 LH	KLR1 O x NaN LL			PAS1 14 x 69 LH		TVP1 6 x 55 LH			
Region			NORTH ARC	COT MTD   L	CE 12.17%	LCR 57.64%	LH		
NA01 17 x 39	AKM1 13 x 41	ANI1 6 x 50	ARC2 2 x 100	CYR1 6 x 100	KPM1 11 x 33	KPM2 38 x 30	WJD1 10 x 72	WJP1 6 x 50	
1/ X 33	15 X 11	0 % 30	2 X 100	0 X 100	11 × 33		10 % 7 2	0 X 30	

NA01 17 x 39 LA	AKM1 13 x 41 LA	ANI1 6 x 50 LA	ARC2 2 x 100 LH	CYR1 6 x 100 LH	KPM1 11 x 33 LA		KPM2 38 x 30 LA	WJD1 10 x 72 LH	WJP1 6 x 50 LA	
NA02 13 x 76 LH	ABR1 3 x 100 LH	CGM1 1 x 100 LH	GDM1 5 x 80 LH	PLR1 3 x 100 LH	TRR1 2 x 80 LH		VEL1 32 x 62 LH	VEL2 44 x 79 LH	VNB1 1 x 100 LH	
NA03 6 x 82 LH	BGR1 10 x 88 LH	CPT1 1 x 100 LH	PTU1 2 x 0 LL	SBR1 1 x 100 LH	SLG1 12 x 100 LH	TRL1 2 x 100 LH	TRT1 3 x 67 LH	UGI1 7 x 67 LH	VSI1 18 x 76 LH	

SOUTH ARCOT MTD | LCE 7.82% | LCR 44.26% | LA Region



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Leads Capture Efficiency (LCE) = Follow-Up Leads / Follow-Up Leads Expected : Leads Conversion Rate (LCR) = (Follow-Up Leads Won) / (Follow-Up Leads)

SA01 16 x 37 LA	CUD1 36 x 28 LL	KLM 11 > LH		MKM1 4 x 67 LH		OY1 x 100 H	POY2 3 x 0 LL	
A02 x 63 H	CDM1 1 x 100 LH	KKI2 18 x 59 LH	KML1 0 x NaN LL	NVL2 3 x 67 LH	PRT1 4 x 60 LH	STP1 0 x NaN LL	ULP1 1 x 50 LA	VCM1 1 x 100 LH
A03 5 x 52 H	SJI1 NaN x NaN LL	SJI2 O x NaN LL	TDM1 9 x 29 LL	TRK1 7 x 64 LH	TVM1 1 x 100 LH	TVM2 0 x NaN LL	VPM1 4 x 100 LH	VPM2 0 x NaN LL
Region			SOUTH-0		13.98%   LCI			
(VT1 12 x 60 _H	KVT1 4 x 72 LH	3 x 50	17 x 65	RND1 RNI 20 x 52 Nan LH LL	2 SKD1 x NaN 32 x 61 LH	SNL1 8 x 73 LH	STU2 15 x 73 LH	VKM1 15 x 40 LA
NGR1 .5 x 75 .H	COL1 17 x 100 LH	KGL1 20 x 67 LH	KSM1 19 x 90 LH	MAR1 16 x 83 LH	MMT1 7 x 25 LL		GR1 7 x 73 H	TKY1 4 x 100 LH
ГКS1 l1 x 75 <sub>-</sub> Н	PDI1 2 x 33 LA	RPM1 8 x 47 LA		SDI1 5 x 71 LH	SGT1 12 x 40 LA	TKS1 7 x 79 LH		S2 5 x 91
TUT1 .8 x 60 .H	ERL1 NaN x NaN LL	ERL2 15 x 87 LH	TCN1 12 x 65 LH	TUT1 16 x 51 LH	TUT2 15 x 57 LH		YI1 9 x 67 H	UDN1 47 x 63 LH
VL1 L4 x 84 .H	ARM1 12 x 100 LH	ASN 21 × LH		TVL1 15 x 86 LH		VL2 8 x 75 H	VLY1 10 x 81 LH	
/NR1 .3 x 61 .H	APK1 13 x 38 LA	APK 33 x LH		SVK1 8 x 56 LH		NR1 5 x 59 H	VNR2 6 x 45 LA	
Region			SOUTH-0	3 MTD   LC	E 7.04%   LCR	R 63.37%	LH	
GL1 x 80 H	DGL1 1 x 100 LH	DGL2 0 x NaN LL	MDU1 4 x 95 LH	MDU5 16 x 86 LH	MPA1 3 x 100 LH		TM1 x NaN L	PNI1 18 x 43 LA
KD2 x 81 H	ATG1 1 x 100 LH	DKI1 KKD2 4 x 80	KKD3 4 x 44 LA		IV1 PNV2 BN x NaN 0 x NaN LL	PVI1 11 x 100 LH	SGP1 TDI1 0 x NaN 3 x 10 LL LH	TPT1 12 x 78 LH
RR1 x 100 H	KRR1 4 x 100 LH				ODM1 2 x 100 LH			
/IDU2 x 69 H	ADP1 22 x 68 LH	BNR1 CBN 9 x 100 5 x 1 LH LA			0 x NaN 6	MDU4 MDU x 57 11 x H LH		TEN2 3 x 67 LH
VG1 2 x 40 A	BTU1 6 x 50 LA		1 x 100	MLR1 NKI 3 x 100 8 x LH LA		SVG1 5 x 80 LH	TMM1 28 x 40 LA	USL1 10 x 18 LL
Region			TIRUPATI-	01 MTD   LO	E 33.51%   LO	CR 85.63%	LH	
ATP1 52 x 91 IH	ADI1 25 x 76 LH		91 x 96	GTL1 KAF 224 x 98 Nan HH LL	1 KNL1 x NaN 38 x 96 LH	KNL2 49 x 98 LH	NDL1 34 x 40 LA	TPI1 159 x 95 HH
DA1 .6 x 84 H	BVL1 2 x 100 LH	KDA1 10 x 100 LH	KOU1 10 x 83 LH	MPL1 32 x 86 LH	PDT1 41 x 83 LH	PIL1 6 x 100 LH	RCY1 7 x 67 LH	RJP1 16 x 70 LH
PY1 24 x 77 .H	CTO1 6 x 62 LH	KHT1 24 x 87 LH KVL1 21 x 50 LA		NYP1 PGR1 14 x 89 74 x 85 LH HH	PMR1 PUT1 24 x 94 14 x 1 LH LH	SPE1 70 12 x 78 LH		Y2 VKI1 5 x 62 47 x 96 LH
Region			TRICHY-	01 MTD   LC	E 7.82%   LCF	R 70.56%	LH	
CUM1 2 x 52 H	KIK1 4 x 100 LH	KUM1 14 x 34 LA	NCK1 18 x 81 LH	NGT1 14 x 44 LA	TTP1 2 x 100 LH		VR1 x 100 H	TVR2 O x NaN LL
BR1 5 x 76 H	AYR1 20 x 96 LH	JKM1 1 x 100 LH	MSI1 1 x 100 LH	MVM1 8 x 77 LH	PBR1 6 x 80 LH		BR2 x 40 4	TYR1 11 x 94 LH
NJ1 .0 x 74	APM1 25 x 88	MDI1 15 x 93	NMM1 15 x 55	ORU1 1 x 100 LH	PTK1 4 x 50		NJ1 x 80	TNJ2 9 x 60



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TRY1	KRN1	ıre Efficiency (I	PDK1	w-op Leaus	TRY1	leads Expec	TRY2			TRY3	Ledus Worr,	TRY4	op Leaus)
6 x 80 .H	5 x 50 LA		31 x 71 LH		2 x 100 LH		22 x 92 LH			1 x 100 LH		1 x 100 LH	
Region			V	IJAYAW	ADA-01	MTD	LCE 53.	14%	LCR 8	9.76%	AH		
3VR1 52 x 95 AH	AMP1 9 x 50 LA	BVR1 15 x 72 LH	DPE1 28 x 100 LH	ELU1 116 x 99 HH	JGG1 6 x 50 LA	KND1 141 x 100 HH	NPR1 39 x 100 LH	PAP1 6 x 33 LA	PPM1 183 x 100 HH	RMV1 72 x 95 HH	TDD1 18 x 71 LH	TNI1 42 x 95 LH	TNK1 21 x 90 LH
NT1 1 x 87 H	BPP1 29 x 83 LH	CKT1 145 x 93 HH	CRL1 47 x 85 LH	GNT1 54 x 94 AH	GNT2 67 x 94 HH	KDR1 62 x 93 HH	NRT1 1 22 x 93 LH	OGI 161 HH	1 x 88	PNR1 45 x 50 LA	PRL1 13 x 50 LA	RAL1 17 x 27 LL	VKN1 17 x 100 LH
JW1 7 x 87 H	GDV1 123 x 96 HH	GVM1 27 x 38 LA	JPT1 91 x 81 HH	MTM1 18 x 50 LA	TEL1 56 x 83 AH	TVU1 102 x 9 HH	VJW1 49 x 93 LH	VJW 25 x LH	x 100	VJW3 22 x 90 LH	VJW4 27 x 75 LH	VJW5 16 x 89 LH	VUY1 26 x 100 LH
Region				WEST	-01 MT	D   LC	E 14.39%	6   LC	R 77.43	3%   LH	1		
CBE1 14 x 84 .H	CBE1 24 x 100 LH	CBE2 9 x 69 LH		CBE3 14 x 100 LH	CBE4 20 x 94 LH	1	CBE5 . x 100 .H	CBE6 28 x 98 LH		KMR1 25 x 78 LH	SNR1 2 x 100 LH		SUL1 10 x 58 LH
PLI1 5 x 75 .H	DPM2 4 x 100 LH		KGN 5 x 2 LL			PDM1 13 x 70 LH			PLI1 3 x 100 LH		UMP 3 x 1 LH		
PR1 4 x 69 H	TPR1 25 x 35 LA				TPR2 5 x 88 LH					TPR3 48 x 94 LH			
PR4 6 x 78 H	ANR1 0 x NaN LL		AVI1 42 x 95 LH		GBM1 47 x 62 LH		PPI1 31 x 80 LH			SYM2 2 x 100 LH		TPR4 13 x 75 LH	
JAM1 5 x 52 H	CNR1 3 x 100 LH		GDR1 8 x 25 LL		KGI1 0 x NaN LL		KMD1 0 x Nal LL	١		MPM1 15 x 50 LA		UAM1 1 x 100 LH	
Region				WEST	-02 MT	D   LC	E 12.90%	6   LC	R 70.39	9%   LI	1		
RD1 25 x 69 H	CMI1 17 x 33 LA	ERD1 40 x 79 LH	ERD 14 x LH	58	KMM1 17 x 50 LA	NKL2 28 x 67 LH	PDR1 29 x 72 LH		RSP1 21 x 75 LH	SGG1 23 x 71 LH	TCG1 11 x LH		VKL1 53 x 74 AH
HSR1 .1 x 83 .H	HSR1 26 x 88 LH	2	ISR2 8 x 83 H	KR 3 x LH	100	KVP 1 x 1 LH		PLC1 5 x 40 LA		PMP1 0 x Ni LL		SGI1 0 x NaI LL	N
1TR1 x 82	BMD1 0 x NaN LL	DPR1 3 x 1 LH		DPR2 10 x 57 LH	:	HRR1 10 x 100 .H	MCR1 6 x 50 LA		MTR1 2 x 100 LH		OML1 1 x 100 LH	TRI 2 x LH	100
LM1 0 x 62 H	APN1 23 x 52 LH	ATU1 17 x LA		EDP1 0 x NaN LL	2	EPI1 2 x 100 LH	SLM1 13 x 72 LH		SLM2 14 x 90 LH		SLM3 5 x 89 LH	VPI 6 x LA	38