

Follow-Up Leads Expected = 0.67 \* Unique Invoiced Customers for the day Leads Capture Efficiency (LCE) = Follow-Up Leads / Follow-Up Leads Expected; Leads Conversion Rate (LCR) = (Follow-Up Leads Won) / (Follow-Up Leads)

Follow-Up Lead Capture Efficency (LCE)
Low <= 50%
Average 50-60%
High 60+

Follow-Up Lead Converion Rate (LCR)									
Low <= 30%	Average 30 to 50 %	High 50%+							
<b>LL-</b> Week Funnel	LA-Good sales, but no follow-up	LH-Strong seller, no database							
AL-Missed Sales and leads	AA-Balanced Funnel	AH-High potential, improve lead capturing							
<b>HL</b> -Interest, no buys	HA-Good data + decent sales	HH-Best-case; data rich and high revenue							

	From Date: 01-Aug-2025 To Date: 13-Aug-2025									
Sales Zone	Expected	Leads	Won	LCE %	LCR %	Category				
CHENNAI-01	5,069	1,773	458	34.98%	25.83%	LL				
CHENNAI-02	4,559	1,695	483	37.18%	28.50%	LL				
KL-SOUTH	302	104	33	34.49%	31.73%	LA				
NORTH ARCOT	3,825	1,702	386	44.50%	22.68%	LL				
SOUTH ARCOT	3,345	1,126	306	33.67%	27.18%	LL				
SOUTH-01	7,025	2,585	747	36.80%	28.90%	LL				
SOUTH-03	5,427	1,418	429	26.13%	30.25%	LA				
TIRUPATI-01	2,382	1,980	1,103	83.13%	55.71%	HH				
TRICHY-01	5,500	2,072	1,055	37.67%	50.92%	LH				
VIJAYAWADA-01	2,448	2,697	1,859	110.16%	68.93%	HH				
WEST-01	3,853	1,329	613	34.50%	46.12%	LA				
WEST-02	4,642	2,151	813	46.33%	37.80%	LA				
Total	48,377	20,632	8,285	42.65%	40.16%	LA				

Region			CHENNAI-0	1 MTD   LO	CE 34.98%	LCR 25.83	%   LL		
CH03	CGL1	CH45	GUD1	GUD2	MC10	MRM1	SKL1	TKM1	
36 x 27	64 x 42	24 x 32	36 x 30	17 x 35	39 x 27	45 x 14	10 × 0	52 x 20	
LL	HA	LA	LA	LA	LL	LL	LL	AL	
CH05 48 x 25 LL	AVD1 29 x 23 LL	CH05 34 x 28 LL	CH14 80 x 21 HL	CH26 5 x 50 LA		H30 6 x 39 A	CH35 54 x 21 AL	CH37 26 x 14 LL	
CH06	CH08	CH11	CH16	CH19	CH29	CH39	CH40	CH42	
31 x 29	59 x 13	19 x 72	23 x 54	21 x 51	14 x 11	74 x 17	16 x 23	16 x 18	
LL	AL	LH	LH	LH	LL	HL	LL	LL	
CH08	CH07	CH22	CH28	CH38	CH48	KNR1	MC02	MC09	
26 x 21	27 x 32	49 x 14	41 x 20	15 x 35	0 x NaN	27 x 23	0 x NaN	48 x 5	
LL	LA	LL	LL	LA	LL	LL	LL	LL	

Region			CHENNAI-0	)2 MTD   L	CE 37.18%	LCR 28.50%	6   LL		
CH01 29 x 31 LA	CH03 5 x 72 LH	CH12 50 x 25 AL	CH23 23 x 31 LA	CH24 49 x 2 LL	9 6	H41 0 x 33 A	MC06 21 x 22 LL	MC08 0 x NaN LL	
CH04 47 x 31 LA	CH21 54 x 26 AL	CH34 49 x 26 LL	CH44 50 x 20 AL	GPD1 50 x 33 LA	MC05 61 x 12 HL	MJR1 29 x 30 LL	PON1 57 x 51 AH	UKI1 35 x 55 LH	
CH07 39 x 24 LL	CH01 90 x 100 HH	CH15 53 x 18 AL	CH17 15 x 92 LH	CH18 43 x 18 LL	CH27 8 x 100 LH	CH32 18 x 100 LH	CH36 7 x 80 LH	CH43 44 x 20 LL	
CH09 29 x 26 LL	CH06 38 x 13 LL	CH09 13 x 39 LA	5	H20 2 x 22 L	CH31 8 x 83 LH	CH33 3 x 100 LH		CH46 55 x 33 AA	

Region			KL-SOUTH	H MTD   LC	E 34.49%	LCR 31.73%	LA		
TVP1 34 x 32 LA	PAS1 47 x 43 LA				TVP1 29 x 23 LL				
Region			NORTH ARC	OT MTD	LCE 44.50%	LCR 22.68	%   LL		
NA01	AKM1 65 x 11	ANI1 43 x 23	ARC2 9 x 50	CYR1 33 x 27	KPM1 66 x 21	KPM2 65 x 22	WJD1 68 x 21	WJP1 104 x 12	

NA01	AKM1	ANI1	ARC2	CYR1	KPM1	KPM2	WJD1	WJP1
60 x 19	65 x 11	43 x 23	9 x 50	33 x 27	66 x 21	65 x 22	68 x 21	104 x 12
HL	HL	LL	LA	LL	HL	HL	HL	HL
NA02	ABR1	CGM1	GDM1	PLR1	TRR1	VEL1	VEL2	VNB1
34 x 26	20 x 33	21 x 38	26 x 21	39 x 47	13 x 24	52 x 47	60 x 11	44 x 11
LL	LA	LA	LL	LA	LL	AA	HL	LL
NA03	BGR1	CPT1	PTU1	SBR1		TRT1	UGI1	VSI1
39 x 25	53 x 22	46 x 6	41 x 56	18 x 39		5 x 52 76 x 16	79 x 27	27 x 32
LL	AL	LL	LH	LA		HL	HL	LA

Region SOUTH ARCOT MTD | LCE 33.67% | LCR 27.18% | LL



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x 30	CUD1 58 x 20 AL		M1 7 x 18	MKM1 38 x 13 LL		POY1 25 x 50 LA	PO 60 AH	) x 56	
02 x 28	CDM1 35 x 35 LA	KKI2 59 x 22 AL	KML1 5 x 57 LH	NVL2 12 x 29 LL	PRT1 4 x 60 LH	STP1 5 x 20 LL	ULP1 7 x 27 LL	VCM1 14 x 29 LL	
03 x 23	SJI1 22 x 12 LL	TDM1 39 x 20 LL	TRK1 60 x 29 HL	TVM 28 x LA		TVM2 29 x 16 LL	VPM1 52 x 17 AL	VPM2 8 x 6 LL	
egion			SOUTH-01	•	CE 36.80%	LCR 28.90	)%   LL		
Г1 x 17	KVT1 23 x 10 LL	KYR1 11 x 11 LL	PKD1 51 x 19 AL	RND1 56 x 23 AL	SKD1 0 x NaN LL	SNL1 42 x 25 LL	STU2 41 x 11 LL	VKM1 64 x 10 HL	
R1 x 25	COL1 20 x 0 LL	KGL1 33 x 3 LL	KSM1 15 x 9 LL	MAR 12 x LA		MMT1 19 x 11 LL	NGR1 5 x 85 LH	TKY1 11 x 31 LA	
1 < 26	PDI1 21 x 25 LL	RPM1 6 x 33 LA	4:	SDI1 43 x 32 LA	SGT1 72 x 9 HL	TKS 46 LL	x 24	TKS2 17 x 40 LA	
Γ1 x 25	ERL1 86 x 45 HA	TCN1 58 x 15 AL	5	TUT1 53 x 22 AL	TUT2 17 x 11 LL	TYI 23 LL	x 29	UDN1 88 x 41 HA	
L1 x 46	ARM1 42 x 39 LA	ASN 29 > LH	x 58	TVL1 29 x 50 LA		TVL2 28 x 50 LA	VLY 33 LA	3 x 32	
R1 x 36	APK1 53 x 34 AA		SVK1 65 x 22 HL		VNR1 76 x 26 HL		VNR2 88 x 47 HA		
egion			SOUTH-03	3 MTD   LC	CE 26.13%	LCR 30.25	%   LA		
SL1 x 53	DGL1 4 x 100 LH	DGL2 2 x 100 LH	MDU1 7 x 100 LH	MDL 19 x LA		MPA1 0 x NaN LL	NTM1 31 x 24 LL	PNI1 60 x 31 AA	
D2 x 22	ATG1 5 x 62 LH	DKI1 51 x 9 AL	3 x 100 1	11 x 62	23 x 22 4	PVI1 SGI 40 x 12 4 x LL LH	2 x 0	TPT1 3 x 83 LH	
R1 ( 100	KRR1 15 x 100 LH				ODM1 3 x 100 LH				
DU2 x 27	ADP1 43 x 28 LL	BNR1 CBN 78 x 19 27 x HL LL	' x 12 58 x 79	MDU2 22 x 24 LL	MDU3 2 x 100 LH	MDU4 23 x 42 LA	MDU6 TEI 46 x 25 32 LL LL	2 x 23 34 x 2	
G1 x 27	BTU1 100 x 27 HL	KPT1 15 x 13 LL	MLR1 4 x 67 LH	NKI1 45 x 10 LL	PKM1 58 x 51 AH	SVG1 34 x 12 LL	TMM1 70 x 16 HL	USL1 105 x 51 HH	
legion				<u> </u>		LCR 55.7			
P1 x 69	ADI1 81 x 12 HL	ATP1 25 x 56 LH	DHN1 136 x 74 HH	GTL1 237 x 93 HH	KNL1 123 x 77 HH	KNL2 92 x 90 HH	NDL1 75 x 12 HL	TPI1 221 x 84 HH	
)A1 ×51 ł	BVL1 31 x 29 LL	KDA1 51 x 48 AA	KOU1 39 x 38 LA	MPL1 25 x 73 LH	PDT1 100 x 75 HH	PIL1 52 x 61 AH	RCY1 68 x 44 HA	RJP1 63 x 24 HL	
Y1 x 47	CTO1 63 x 35 HA	KHT1 NLR1 87 x 44 151 x 6 HA HH	NYP1 118 x 71 HH		PMR1 PUT 88 x 53 70 HH HL	x 21 116 x 62	TPY1 87 x 36 HA	TPY2 75 x 28 HL HH HH	
legion				-		LCR 50.92			
IM1 x 45	JKM1 20 x 73 LH	KUM1 71 x 37 HA	8 H	MVM1 86 x 35 HA	NCK1 44 x 90 LH	LH	x 86	TVR2 7 x 72 LH	
K1 x 33	APM1 58 x 20 AL	MDI1 16 x 97 LH	2.	NGT1 22 x 19 LL	NMM1 70 x 18 HL	PTI 3 x LH	( 100	TTP1 28 x 40 LA	
IJ1	AYR1	KIK1	KRN1	ORU	11	PDK1	TNJ1	TNJ2	



HL

LL

LL

АН

LH

AL

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TRY1 35 x 40 LA	MSI1 11 x 94 LH	PBR3 6 x 5 LH	57	PBR2 58 x 25 AL		TRY1 30 x 49 LA	TRY 71 > HA	x 33	TRY 30 x LH		TYR1 32 x 15 LL	
Region			VIJA	AYAWADA-	-01 MTD	LCE 1	10.16%	LCR	68.93%	- HH		
BVR1 135 x 70 HH	AMP1 92 x 56 HH	BVR1 87 x 48 HA	DPE1 131 x 82 HH	ELU1 161 x 67 HH	JGG1 225 x 81 HH	KND1 103 x 92 HH	PAP1 160 x 75 HH	PPN	V1 F	RMV1 205 x 87 HH	TDD1 101 x 63 HH	TNK1 114 x 56 HH
GNT1 .07 x 70 IH	BPP1 70 x 50 HA	165 x 88	CRL1 120 x 85 HH	76 x 67 1	121 x 85		3 x 43 2	OGL1 203 x 85 HH	PNR1 89 x 31 HA	PRL1 80 x 60 HH	RAL1 62 x 13 HL	VKN1 57 x 31 AA
/JW1 91 x 66 HH	GDV1 142 x 78 HH	87 x 68	JPT1 77 x 67 HH	86 x 52	80 x 54		1 x 88 9	/JW2 97 x 66 HH	VJW3 126 x 54 HH	VJW4 69 x 55 HH	VJW5 105 x 90 HH	VUY1 121 x 77 HH
Region				WEST-01	MTD	LCE 34.5	50%   L0	CR 46.	12%   Լ	_A		
CBE1 25 x 70 LH	CBE1 61 x 57 HH	CBE2 8 x 97 LH		CBE3 11 x 100 LH	CBE4 23 x 89 LH		BE6 4 x 87 H	KMR1 26 x 8 LH		SNR1 22 x 46 LA	SUL1 52 x AL	
PLI1 22 x 33 _A	DPM2 20 x 22 LL		KGM1 32 x 17 LL		PDM3 34 x 3 LA			PLI1 10 x 29 LL			MP1 3 x 67 H	
ГРR1 47 x 46 _A	TPR1 79 x 20 HL			4	TPR2 4 x 62 LH				TPR3 78 x 83 HH			
TPR4 67 x 42 HA	ANR1 42 x 33 LA		AVI1 70 x 84 HH	8	GBM1 89 x 30 HA		PI1 00 x 30 A		SYM2 69 x 25 HL		TPR4 25 x 55 LH	
JAM1 28 x 15 L	CNR1 10 x 50 LA		GDR1 17 x 21 LL	4	KGI1 45 x 0 LL		MD1 x NaN L		MPM1 61 x 11 HL		UAM1 22 x 29 LL	
Region				WEST-02	MTD	LCE 46.3	3%   Lo	CR 37.8	80%   L	_A		
ERD1 61 x 39 HA	CMI1 52 x 26 AL	ERD1 83 x 45 HA	ERD2 22 x 67 LH	KMM1 48 x 34 LA			DR1 6 x 27 L	RSP1 51 x 28 AL	SGG1 71 x 20 HL		9 x 41	VKL1 117 x 50 HA
HSR1 31 x 30 LA	HSR1 47 x 57 LH	HSR2 49 x LL		KRI1 26 x 58 LH		KVP1 0 x NaN LL	PLC 18 > LL	C1 x 22	PM 19 > LA		SGI1 41 x 7 LL	
MTR1 45 x 34 LA	BMD1 15 x 16 LL	DPR1 10 x 70 LH		DPR2 73 x 34 HA	HRR1 94 x 82 HH		1CR1 3 x 13 L	MTR1 26 x 5 LL		OML1 50 x 13 LL	TRM 42 x LL	
SLM1 15 x 43	APN1 75 x 37	ATU1 67 x 23	,	EDP1 9 x 22	EPI1 12 x 18		LM1 9 x 80	SLM2 26 x 5		SLM3 33 x 18	VPD: 56 x	