

Follow-Up Leads Expected = 0.67 \* Unique Invoiced Customers for the day Leads Capture Efficiency (LCE) = Follow-Up Leads / Follow-Up Leads Expected; Leads Conversion Rate (LCR) = (Follow-Up Leads Won) / (Follow-Up Leads)

Follow-Up Lead Capture Efficency (LCE)
Low <= 50%
Average 50-60%
High 60+

	Follow-Up Lead Converion Ra	te (LCR)
Low <= 30%	Average 30 to 50 %	High 50%+
<b>LL-</b> Week Funnel	LA-Good sales, but no follow-up	LH-Strong seller, no database
AL-Missed Sales and leads	AA-Balanced Funnel	AH-High potential, improve lead capturing
<b>HL</b> -Interest, no buys	HA-Good data + decent sales	HH-Best-case; data rich and high revenue

	From Date: 01-Nov-2025 To Date: 11-Nov-2025									
Sales Zone	Expected	Leads	Won	LCE %	LCR %	Category				
CHENNAI-01	4,139	406	237	9.81%	58.37%	LH				
CHENNAI-02	3,766	549	346	14.58%	63.02%	LH				
KL-SOUTH	389	20	12	5.14%	60.00%	LH				
NORTH ARCOT	2,983	341	187	11.43%	54.84%	LH				
SOUTH ARCOT	2,782	215	92	7.73%	42.79%	LA				
SOUTH-01	5,659	781	547	13.80%	70.04%	LH				
SOUTH-03	4,161	313	199	7.52%	63.58%	LH				
TIRUPATI-01	1,761	607	517	34.47%	85.17%	LH				
TRICHY-01	4,086	318	222	7.78%	69.81%	LH				
VIJAYAWADA-01	1,777	886	789	49.86%	89.05%	LH				
WEST-01	3,074	431	325	14.02%	75.41%	LH				
WEST-02	3,499	454	322	12.97%	70.93%	LH				
Total	38,077	5,321	3,795	13.97%	71.32%	LH				

Region			CHENNAI-0	)1 MTD   L(	CE 9.81%	LCR 58.37 <sup>o</sup>	%   LH		
CH03	CGL1	CH45	GUD1	GUD2	MC10	MRM1	SKL1	TKM1	
10 x 60	24 x 67	3 x 50	14 x 63	3 x 67	7 x 33	8 x 50	1 x 100	28 x 57	
LH	LH	LA	LH	LH	LA	LA	LH	LH	
CH05 11 x 47 LA	AVD1 8 x 42 LA	CH05 6 x 47 LA	CH14 9 x 45 LA	CH26 6 x 100 LH	1	CH30 L6 x 68 LH	CH35 17 x 42 LA	CH37 20 x 26 LL	
CH06	CH08	CH11	CH16	CH19	CH29	CH39	CH40	CH42	
10 x 73	18 x 52	5 x 100	7 x 90	13 x 96	2 x 100	14 x 53	0 x NaN	6 x 93	
LH	LH	LH	LH	LH	LH	LH	LL	LH	
CH08	CH07	CH22	CH28	CH38	CH48	KNR1	MC02	MC09	
8 x 47	5 x 100	16 x 48	7 x 31	7 x 50	11 x 32	4 x 50	0 x NaN	0 x NaN	
LA	LH	LA	LA	LA	LA	LA	LL	LL	

Region			CHENNAI-0	2 MTD   LO	CE 14.58%	LCR 63.02%	LH	
CH01 .3 x 79 .H	CH03 13 x 71 LH	CH06 3 x 100 LH		H12 2 x 76 H	CH23 12 x 90 LH	CH24 10 x 94 LH		MC06 2 x 100 LH
CH04 L8 x 54 .H	CH21 33 x 44 LA	CH34 20 x 49 LA	CH44 22 x 69 LH	GPD1 24 x 69 LH	MC05 2 x 100 LH	MJR1 10 x 33 LA	PON1 18 x 76 LH	UKI1 1 x 100 LH
CH07 .6 x 56 .H	CH01 174 x 100 HH	CH15 26 x 39 LA	CH17 4 x 100 LH	CH18 19 x 62 LH	CH27 6 x 100 LH	CH32 7 x 100 LH	CH36 3 x 100 LH	CH43 12 x 67 LH
CH09 11 x 75 .H	CH09 8 x 80 LH	CH20 15 x 76 LH		H31 x 100 H	CH33 4 x 88 LH	CH41 18 x 58 LH		CH46 9 x 88 LH

Region			KL-SOUT	H MTD   LC	E 5.14%   LO	CR 60.00%	LH		
TVP1 5 x 60 LH	KLR1 0 x NaN LL			PAS1 14 x 64 LH		TVP1 5 x 56 LH			
Region			NORTH ARC	COT MTD   L	CE 11.43%	LCR 54.84	%   LH		
NA01 16 x 39 LA	AKM1 12 x 39 LA	ANI1 6 x 50 LA	ARC2 2 x 100 LH	CYR1 7 x 100 LH	KPM1 12 x 33 LA	KPM2 37 x 29 LL	WJD1 10 x 71 LH	WJP1 6 x 43 LA	

16 x 39 LA	12 x 39 LA	6 x 50 LA	2 x 100 LH	7 x 100 LH	12 x LA	33	37 x 29 LL	10 x 71 LH	6 x 43 LA	
NA02 12 x 74 LH	ABR1 3 x 100 LH	CGM1 1 x 100 LH	GDM1 5 x 100 LH	PLR1 3 x 100 LH	TRR1 2 x 1 LH	.00	VEL1 29 x 56 LH	VEL2 36 x 77 LH	VNB1 1 x 100 LH	
NA03 5 x 77 LH	BGR1 12 x 88 LH	CPT1 0 x NaN LL	PTU1 2 x 0 LL	SBR1 1 x 100 LH	SLG1 10 x 100 LH	TRL1 1 x 100 LH	TRT1 4 x 67 LH	UGI1 8 x 67 LH	VSI1 14 x 67 LH	
Dogion			COUTH	ADCOT MITO	L LCE 7	720/	D 42 700/	ΙιΛ		

Region SOUTH ARCOT MTD | LCE 7.73% | LCR 42.79% | LA



## Follow-Up Lead Capturing Effectiveness as on 11/11/2025 10:00:04 AM

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SA01 15 x 33 LA	CUD1 33 x 25 LL		M1 x 60	MKM1 4 x 67 LH		POY1 3 x 100 LH	POY2 3 x 0 LL	
SA02 5 x 61 LH	CDM1 2 x 100 LH	KKI2 19 x 56 LH	KML1 0 x NaN LL	NVL2 4 x 67 LH	PRT1 4 x 60 LH	STP1 0 x NaN LL	ULP1 1 x 50 LA	VCM1 1 x 100 LH
SA03 4 x 58 LH	SJI1 NaN x NaN LL	SJI2 0 x NaN LL	TDM1 11 x 29 LL	TRK1 8 x 79 LH	TVM1 2 x 100 LH	TVM2 0 x NaN LL	VPM1 4 x 100 LH	VPM2 0 x NaN LL
Region			SOUTH-01	MTD   LCE	13.80%   L	CR 70.04%	LH	
KVT1 12 x 59 LH	KVT1 5 x 78 LH	KYR1 2 x 100 LH			2 SKD1 x NaN 30 x 52 LH	SNL1 9 x 70 LH	STU2 13 x 67 LH	VKM1 17 x 36 LA
NGR1 14 x 72 LH	COL1 14 x 100 LH	KGL1 21 x 64 LH	KSM1 18 x 88 LH	MAR1 17 x 81 LH	MM 7 x 2 LL		NGR1 16 x 69 LH	TKY1 4 x 100 LH
TKS1 11 x 76 LH	PDI1 3 x 33 LA	RPM1 8 x 46 LA		DI1 x 33 4	SGT1 14 x 60 LH	TKS1 7 x 83 LH		TKS2 25 x 90 LH
TUT1 18 x 69 LH	ERL1 NaN x NaN LL	ERL2 14 x 89 LH	TCN1 12 x 72 LH	TUT1 17 x 70 LH	TUT 16 x LH		TYI1 19 x 68 LH	UDN1 43 x 68 LH
TVL1 14 x 87 LH	ARM1 9 x 100 LH		M1 x 76	TVL1 15 x 90 LH		TVL2 20 x 75 LH	VLY1 9 x 83 LH	
VNR1 13 x 60 LH	APK1 13 x 36 LA	AP 35 LH	x 79	SVK1 8 x 57 LH		VNR1 14 x 50 LA	VNR2 6 x 47 LA	
Region			SOUTH-03	B MTD   LCE	7.52%   LO	CR 63.58% I	LH	
DGL1 5 x 81 LH	DGL1 1 x 100 LH	DGL2 0 x NaN LL	MDU1 5 x 100 LH	MDU5 16 x 82 LH	MPA 4 x 1 LH	\1	NTM1 0 x NaN LL	PNI1 17 x 42 LA
KKD2 6 x 88 LH	ATG1 2 x 100 LH	DKI1 KK 4 x 80	x 100	MNM1 3 x 100 LH	PNV1 NaN x NaN LL		GP1 TDI1 X NaN 3 X 100 LH	TPT1 13 x 88 LH
KRR1 3 x 100 LH	KRR1 5 x 100 LH				ODM1 1 x 100 LH			
MDU2 8 x 71 LH	ADP1 24 x 67 LH		M1 CMR1 50 14 x 100 LH	MDU2 6 x 92 LH	MDU3 0 x NaN LL		1DU6 TEN1 1 x 59 2 x 100 H LH	TEN2 3 x 67 LH
SVG1 12 x 34 LA	BTU1 8 x 50 LA	KPT1 1 x 0 LL		MLR1 NKI1 × 100 9 × 4 H LA		SVG1 5 x 80 LH	TMM1 25 x 32 LA	USL1 10 × 0 LL
Region			TIRUPATI-0	1 MTD   LC	E 34.47%	LCR 85.17%	b   LH	
ATP1 64 x 91 HH	ADI1 28 x 75 LH	ATP1 21 x 88 LH	95 x 98	TL1 KAR: 29 x 98 NaN H LL	. KNL1 x NaN 39 x 95 LH	KNL2 59 x 98 AH	NDL1 36 x 46 LA	TPI1 158 x 96 HH
KDA1 15 x 80 LH	BVL1 0 x NaN LL	KDA1 9 x 100 LH	KOU1 11 x 83 LH	MPL1 23 x 75 LH	PDT1 47 x 83 LH	PIL1 8 x 100 LH	RCY1 7 x 67 LH	RJP1 17 x 67 LH
TPY1 25 x 77 LH	CTO1 7 x 62 LH	KHT1 KVL1 22 x 83 22 x 54 LH LH	37 x 84	YP1 PGR1 2 x 86 82 x 84 H HH		UT1 SPE1 5 x 67 12 x 75 H LH	42 x 58	TPY2 VKI1 18 x 65 53 x 95 LH AH
Region			TRICHY-0	1 MTD   LCI	7.78%   Lo	CR 69.81%	LH	
KUM1 8 x 55 LH	KIK1 3 x 100 LH	KUM1 16 x 34 LA	NCK1 18 x 79 LH	NGT1 14 x 57 LH	TTP 2 x 1 LH		TVR1 1 x 100 LH	TVR2 0 x NaN LL
PBR1 8 x 71 LH	AYR1 20 x 95 LH	JKM1 1 x 100 LH	MSI1 1 x 100 LH	MVM1 6 x 64 LH	PBR 7 x 8 LH		PBR2 9 x 32 LA	TYR1 12 x 94 LH
TNJ1 10 x 74	APM1 23 x 92	MDI1 15 x 92	NMM1 14 x 47	ORU1 1 x 100	PTK 4 x 4		TNJ1 8 x 84	TNJ2 8 x 59



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RY1 x 81 H	KRN1 5 x 60 LH		PDK1 32 x 73 LH		TRY1 3 x 100 LH		TRY2 23 x 90 LH		TRY3 2 x 100 LH		RY4 x NaN L	
Region			VI	JAYAWA	ADA-01	MTD	LCE 49.8	5%   LCR	89.05%	LH		
VR1 9 x 95 H	AMP1 10 x 50 LA	15 x 69 2			JGG1 7 x 50 LA	KND1 117 x 100 HH	NPR1 PA 0 x NaN 8 x LL LH	67 181 x 10	RMV1 0 83 x 95 HH	TDD1 22 x 86 LH	TNI1 TNK1 47 x 95 19 x 87 LH LH	
NT1 3 x 85 H	BPP1 14 x 60 LH	CKT1 119 x 91 HH	CRL1 46 x 89 LH	GNT1 48 x 92 LH	GNT2 76 x 97 HH	KDR1 40 x 84 LH	NRT1 20 x 92 LH	OGL1 153 x 86 HH	22 x 17		AL1 VKN1 8 x 30 4 x 100 L LH	
JW1 8 x 88 H	GDV1 130 x 96 HH	GVM1 31 x 54 LH	JPT1 86 x 84 HH	MTM1 16 x 50 LA	TEL1 61 x 86 HH	TVU1 113 x 94 HH	VJW1 51 x 92 AH	VJW2 22 x 100 LH	22 x 89		JW5 VUY1 2 x 83 28 x 100 H LH	
Region				WEST-	-01 MT	D   LCE	14.02%	LCR 75.4	·1%   LH			
BE1 4 x 82 H	CBE1 26 x 100 LH	CBE2 10 x 67 LH		BE3 5 x 100 H	CBE4 11 x 88 LH	CB 1 x LH	100	CBE6 25 x 97 LH	KMR1 28 x 80 LH	SNR1 3 x 100 LH	SUL1 10 x 55 LH	
LI1 x 68 H	DPM2 4 x 100 LH		KGM1 4 x 0 LL			PDM1 12 x 62 LH		PLI1 2 x 100 LH		UMP1 3 x 100 LH		
PR1 4 x 67 H	TPR1 26 x 34 LA				TPR2 5 x 86 LH				TPR3 48 x 93 LH			
PR4 4 x 78 H	ANR1 0 x NaN LL		AVI1 30 x 96 LH		GBM1 48 x 65 LH		PPI1 34 x 83 LH		SYM2 1 x 100 LH		PR4 2 x 70 H	
IAM1 x 45 A	CNR1 3 x 100 LH		GDR1 6 x 0 LL		KGI1 0 x NaN LL		KMD1 0 x NaN LL		MPM1 16 x 47 LA		AM1 x NaN L	
Region				WEST-	-02 MT	D   LCE	12.97%	LCR 70.9	3%   LH			
RD1 4 x 70 H	CMI1 17 x 42 LA	ERD1 38 x 77 LH	ERD2 16 x 6 LH	<mark>1</mark> 1	(MM1 .7 x 45 A	NKL2 27 x 72 LH	PDR1 28 x 67 LH	RSP1 23 x 74 LH	SGG1 24 x 67 LH	TCG1 6 x 100 LH	VKL1 53 x 81 AH	
ISR1 2 x 81 H	HSR1 23 x 86 LH	HSF 29 ; LH	x 82	KRI1 3 x 1 LH		KVP1 1 x 10 LH	0	PLC1 6 x 40 LA	PMP1 0 x NaN LL	l	SGI1 O x NaN LL	
1TR1 x 82	BMD1 0 x NaN LL	DPR1 3 x 100 LH	)	DPR2 12 x 57 LH	1	HRR1 12 x 100 .H	MCR1 5 x 60 LH	MTR1 2 x 100 LH	)	OML1 1 x 100 LH	TRM1 0 x NaN LL	
_M1 1 x 63	APN1 23 x 58 LH	ATU1 19 x 36 LA	5	EDP1 0 x NaN LL	1	EPI1 L x 100 LH	SLM1 14 x 71 LH	SLM2 14 x 89 LH	)	SLM3 4 x 83 LH	VPD1 6 x 43 LA	