

Follow-Up Leads Expected = 0.67 * Unique Invoiced Customers for the day Leads Capture Efficiency (LCE) = Follow-Up Leads / Follow-Up Leads Expected; Leads Conversion Rate (LCR) = (Follow-Up Leads Won) / (Follow-Up Leads)

| Follow-Up Lead Capture Efficency (LCE) |
|--|
| Low <= 50% |
| Average 50-60% |
| High 60+ |

| Follow-Up Lead Converion Rate (LCR) | | | | | | | |
|-------------------------------------|---------------------------------|---|--|--|--|--|--|
| Low <= 30% | Average 30 to 50 % | High 50%+ | | | | | |
| LL- Week Funnel | LA-Good sales, but no follow-up | LH-Strong seller, no database | | | | | |
| AL-Missed Sales and leads | AA-Balanced Funnel | AH-High potential, improve lead capturing | | | | | |
| HL -Interest, no buys | HA-Good data + decent sales | HH-Best-case; data rich and high revenue | | | | | |

| | From Date: 01-Sep-2025 To Date: 11-Sep-2025 | | | | | | | | | |
|---------------|---|--------|--------|--------|--------|----------|--|--|--|--|
| Sales Zone | Expected | Leads | Won | LCE % | LCR % | Category | | | | |
| CHENNAI-01 | 3,490 | 874 | 839 | 25.04% | 96.00% | LH | | | | |
| CHENNAI-02 | 2,940 | 1,044 | 1,001 | 35.51% | 95.88% | LH | | | | |
| KL-SOUTH | 801 | 80 | 72 | 9.99% | 90.00% | LH | | | | |
| NORTH ARCOT | 2,556 | 847 | 799 | 33.14% | 94.33% | LH | | | | |
| SOUTH ARCOT | 2,203 | 617 | 590 | 28.01% | 95.62% | LH | | | | |
| SOUTH-01 | 5,593 | 2,008 | 1,930 | 35.90% | 96.12% | LH | | | | |
| SOUTH-03 | 3,726 | 601 | 567 | 16.13% | 94.34% | LH | | | | |
| TIRUPATI-01 | 1,518 | 1,102 | 1,072 | 72.62% | 97.28% | НН | | | | |
| TRICHY-01 | 3,409 | 1,048 | 1,018 | 30.74% | 97.14% | LH | | | | |
| VIJAYAWADA-01 | 1,386 | 1,166 | 1,123 | 84.11% | 96.31% | НН | | | | |
| WEST-01 | 2,569 | 772 | 747 | 30.05% | 96.76% | LH | | | | |
| WEST-02 | 2,971 | 989 | 952 | 33.29% | 96.26% | LH | | | | |
| Total | 33,162 | 11,148 | 10,710 | 33.62% | 96.07% | LH | | | | |

| Region | | | CHENNAI-0 | 1 MTD LC | E 25.04% | LCR 96.00 | % LH | | |
|-----------------------|------------------------|------------------------|-----------------------|-----------------------|----------|---------------------|------------------------|------------------------|--|
| CH03 | CGL1 | CH45 | GUD1 | GUD2 | MC10 | MRM1 | SKL1 | TKM1 | |
| 18 x 92 | 37 x 94 | 3 x 100 | 35 x 98 | 0 x NaN | 24 x 91 | 22 x 83 | 3 x 100 | 29 x 89 | |
| LH | LH | LH | LH | LL | LH | LH | LH | LH | |
| CH05 35 x 96 LH | AVD1 11 x 100 LH | CH05 14 x 100 LH | CH14 66 x 94 HH | CH26 37 x 96 LH | | H30 8 x 100 H | CH35 50 x 100 LH | CH37 16 x 100 LH | |
| CH06 | CH08 | CH11 | CH16 | CH19 | CH29 | CH39 | CH40 | CH42 | |
| 29 x 96 | 61 x 95 | 9 x 100 | 7 x 100 | 18 × 97 | 11 x 100 | 77 x 98 | 5 x 100 | 18 x 90 | |
| LH | HH | LH | LH | LH | LH | HH | LH | LH | |
| CH08 | CH07 | CH22 | CH28 | CH38 | CH48 | KNR1 | MC02 | MC09 | |
| 15 x 99 | 7 x 100 | 41 x 100 | 16 x 96 | 9 x 100 | 0 x NaN | 27 x 100 | 0 x NaN | 60 x 100 | |
| LH | LH | LH | LH | LH | LL | LH | LL | AH | |

| LH | LH | LH | LH | LH | LL | LH | LL | АН | |
|-----------------------|------------------------|-----------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|--|
| Region | | | CHENNAI-02 | MTD LCE | 35.51% | LCR 95.88 | % LH | | |
| CH01 23 x 95 LH | CH03 5 x 93 LH | CH06 27 x 92 LH | CH12 47 x 96 LH | CH23 26 x 100 LH | 3 | CH24 36 x 91 LH | MC06 5 x 100 LH | MC08 0 x NaN LL | |
| CH04 44 x 96 LH | CH21 61 x 95 HH | CH34 48 x 91 LH | CH44 52 x 96 AH | GPD1 38 x 100 LH | MC05 36 x 93 LH | MJR1 37 x 96 LH | PON1 56 x 100 AH | UKI1 20 x 100 LH | |
| CH07 39 x 96 LH | CH01 60 x 100 AH | CH15 71 x 95 HH | CH17 15 x 100 LH | CH18 32 x 95 LH | CH27 17 x 100 LH | CH32 20 x 100 LH | CH36 14 x 100 LH | CH43 32 x 100 LH | |
| CH09 32 x 97 LH | CH09 14 x 100 LH | CH20 63 x 96 HH | CH3 16 x LH | | CH33 7 x 100 LH | CH42 39 x LH | | CH46 47 x 96 LH | |
| Region | | | KL-SOUTH | MTD LCE | 9.99% | LCR 90.00% | LH | | |

| TVP1 10 x 90 LH | KLR1 O x NaN LL | | | PAS1 35 x 89 LH | | TVP1 1 x 100 LH | | | |
|-----------------------|-----------------------|-----------------|------------------|-----------------------|-----------------|-----------------------|-----------------|-----------------|--|
| Region | | | NORTH ARC | OT MTD | LCE 33.14% | LCR 94.33 | % LH | | |
| NA01 45 x 92 | AKM1 76 x 97 | ANI1 47 x 97 | ARC2 10 x 100 | CYR1 26 x 100 | KPM1 45 x 92 | KPM2 43 x 78 | WJD1 44 x 97 | WJP1 74 x 99 | |

| 45 x 92 | 76 x 97 | 47 x 97 | 10 x 100 | 26 x 100 | 45 x 92 | | 3 x 78 | 44 x 97 | 74 x 99 |
|---------|---------|----------|----------|----------|----------|----------|---------|---------|----------|
| LH | HH | LH | LH | LH | LH | | H | LH | HH |
| NA02 | ABR1 | CGM1 | GDM1 | PLR1 | TRR1 | | EL1 | VEL2 | VNB1 |
| 24 x 96 | 6 x 100 | 8 x 100 | 15 x 67 | 14 × 100 | 12 x 100 | | 3 x 100 | 59 x 96 | 17 x 100 |
| LH | LH | LH | LH | LH | LH | | H | AH | LH |
| NA03 | BGR1 | CPT1 | PTU1 | 8 x 100 | SLG1 | TRL1 | TRT1 | UGI1 | VSI1 |
| 29 x 97 | 42 x 97 | 37 x 100 | 28 x 92 | | 28 x 100 | 12 x 100 | 86 x 93 | 58 x 97 | 21 x 100 |
| LH | LH | LH | LH | | LH | LH | HH | AH | LH |

Region SOUTH ARCOT MTD | LCE 28.01% | LCR 95.62% | LH



Follow-Up Lead Capturing Effectiveness as on 9/11/2025 10:00:26 AM

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| 5A01 50 x 95 AH | CUD1 58 x 88 AH | KLM 34 x LH | | MKN 25 x LH | | | POY1 91 x 99 HH | | POY2 18 x : LH | |
|-----------------------------------|------------------------|--|------------------------|-------------------------|------------------------|-------------------------|------------------------|------------------------|------------------------|--|
| A02 5 x 97 H | CDM1 9 x 93 LH | KKI2 50 x 97 AH | KML1 2 x 100 LH | NVL2 9 x 100 LH | | PRT1 10 x 100 LH | STP1 4 x 100 LH | 0 | ULP1 17 x 100 LH | VCM1 3 x 50 LA |
| A03 1 x 96 H | SJI1 5 x 100 LH | TDM1 35 x 94 LH | TRK1 41 x 97 LH | | TVM1 23 x 100 LH | | TVM2 3 x 100 LH | VPM: 37 x 9 LH | | VPM2 7 x 100 LH |
| Region | | | SOUTH-01 | MTD | LCE 35 | 5.90% | LCR 96. | 12% L | .H | |
| (VT1 37 x 96 ₋ H | KVT1 33 x 99 LH | KYR1 24 x 100 LH | PKD1 54 x 95 AH | RND1 35 x 99 LH | | SKD1 22 x 84 LH | SNL1 47 x 92 LH | 2 | STU2 49 x 100 LH | VKM1 48 x 93 LH |
| IGR1 7 x 98 H | COL1 36 x 94 LH | KGL1 46 x 100 LH | KSM1 2 x 100 LH | | MAR1 16 x 97 LH | | MMT1 53 x 98 AH | NGRI 9 x 10 LH | | TKY1 5 x 100 LH |
| KS1 7 x 99 H | PDI1 31 x 100 LH | RPM1 3 x 90 LH | 1 | 5DI1 L0 x 100 .H | | SGT1 39 x 100 LH | | TKS1 49 x 99 LH | | TKS2 52 x 98 AH |
| TUT1 53 x 94 AH | ERL1 ∞ x 100 HH | ERL2 52 x 96 AH | TCN1 40 x 95 LH | | TUT1 45 x 98 LH | | TUT2 52 x 95 AH | TYI1 60 x 9 AH | 96 | UDN1 119 x 82 HH |
| TVL1 34 x 96 .H | ARM1 51 x 97 AH | ASM 39 x LH | | TVL1 28 x LH | | | TVL2 59 x 100 AH | | VLY1 31 x 9 LH | |
| /NR1 47 x 97 .H | APK1 40 x 97 LH | APK: 24 x LH | | SVK1 39 x LH | | | VNR1 92 x 96 HH | | VNR2 46 x 9 LH | |
| Region | | | SOUTH-03 | B MTD | LCE 16 | 5.13% | LCR 94. | 34% L | .H | |
| OGL1 8 x 95 H | DGL1 2 x 100 LH | DGL2 0 x NaN LL | MDU1 4 x 100 LH | · | MDU5 7 x 86 LH | | MPA1 6 x 100 LH | NTM 6 x 10 LH | | PNI1 61 x 91 HH |
| KKD2 L4 x 98 .H | ATG1 7 x 100 LH | 24 x 95 | 13 x 100 | MNM1 2 x 100 .H | PNV1 11 x 100 LH | | VI1 1 x 97 H | SGP1 2 x 100 LH | TDI1 5 x 100 LH | TPT1 2 x 100 LH |
| KRR1 5 x 100 LH | KRR1 12 x 100 LH | | | | | ODM1 1 x 100 LH | | | | |
| MDU2 L9 x 92 .H | ADP1 12 x 92 LH | BNR1 CBM 48 x 97 15 x LH LH | | MDU 7 x 1 LH | | MDU3 1 x 100 LH | MDU4 20 x 71 LH | MDU6 36 x 88 LH | TEN1 11 x : LH | |
| 5VG1 28 x 95 .H | BTU1 33 x 83 LH | 5 x 100 | 3 x 100 | MLR1 x 100 H | NKI1 25 x 100 LH | 84 | KM1 4 x 89 H | SVG1 9 x 100 LH | TMM1 64 x 96 HH | USL1 33 x 100 LH |
| Region | | | TIRUPATI-0 | 1 MTD | LCE 7 | '2.62% | LCR 97 | '.28% | HH | |
| ATP1 124 x 98 HH | ADI1 60 x 96 HH | ATP1 67 x 94 HH | DHN1 137 x 99 HH | GTL1 327 x 100 HH |) | KNL1 135 x 100 HH | KNL2 105 x 1 HH | 100 | NDL1 45 x 91 LH | TPI1 234 x 98 HH |
| (DA1 80 x 96 .H | BVL1 10 x 100 LH | KDA1 19 x 86 LH | KOU1 29 x 93 LH | MPL1 49 x 100 LH | | PDT1 29 x 100 LH | PIL1 21 x 10 LH | 00 | RCY1 13 x 100 LH | RJP1 50 x 94 AH |
| ГРҮ1 67 х 97 НН | CTO1 36 x 97 LH | KHT1 KVL1 85 x 100 0 x NaN HH LL | 60 x 97 | 137 x 97 7 | GR1 6 x 97 IH | PMR1 100 x 100 HH | PUT1 42 x 100 LH | SPE1 78 x 95 HH | TPY1 82 x 92 HH | TPY2 VKI1 34 x 95 145 x 94 LH HH |
| Region | | | TRICHY-0 | 1 MTD | LCE 30 | 0.74% | LCR 97. | 14% [| _H | |
| (UM1 34 x 98 _H | JKM1 9 x 90 LH | KUM1 69 x 98 HH | 5 | MVM1 53 x 99 AH | | NCK1 38 x 100 LH | | TVR1 12 x 100 LH | | TVR2 0 x NaN LL |
| PTK1 25 x 97 LH | APM1 49 x 97 LH | MDI1 14 x 96 LH | 2 | NGT1 23 x 97 .H | | NMM1 77 x 97 HH | | PTK1 6 x 100 LH | | TTP1 6 x 100 LH |
| ГNJ1 51 x 96 АН | AYR1 26 x 91 LH | KIK1 18 x 91 LH | KRN1 69 x 93 HH | | ORU1 48 x 94 LH | | PDK1 115 x 96 HH | TNJ1 42 x 1 LH | | TNJ2 57 x 98 AH |



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| TRY1 16 x 98 LH | MSI1 3 x 100 LH | PBR1 18 x LH | | PBR2 26 x 96 LH | | TRY1 18 x 99 LH | 4 | TRY2 40 x 100 LH | TRY3 6 x 10 LH | | TYR1 3 x 100 LH | |
|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|-------------------------|-------------------------|-------------------------|-------------------------|------------------------|-------------------------|------------------------|
| Region | | | VI1A' | YAWADA | -01 M7 | TD L LCF | 84.11% | b LCR 9 | 96.31% | HH | | |
| BVR1 101 x 99 HH | AMP1 58 x 100 AH | 93 x 94 | DPE1 E 129 x 100 1 | ELU1 J. | GG1 97 x 100 HH | KND1 149 x 100 HH | PAP1 105 x 100 HH | PPM1 221 x 100 HH | RMV1 235 x 100 HH | TDD1 54 x 95 AH | TNI1 0 x NaN LL | TNK1 37 x 100 LH |
| 6NT1 '4 x 94 IH | BPP1 35 x 70 LH | 136 x 93 | 101 x 98 | 25 x 100 7 | 6NT2 78 x 100 HH | KDR1 58 x 96 AH | NRT1 11 x 100 LH | OGL1 259 x 98 HH | PNR1 54 x 59 AH | PRL1 10 x 100 LH | RAL1 42 x 100 LH | VKN1 5 x 50 LA |
| /JW1 /9 x 95 IH | GDV1 69 x 100 HH | 98 x 90 | 99 x 89 | 13 x 100 6 | EL1 55 x 94 HH | TVU1 91 x 100 HH | VJW1 79 x 100 HH | VJW2 19 x 100 LH | VJW3 107 x 100 HH | VJW4 53 x 80 AH | VJW5 102 x 100 HH | VUY1 119 x 94 HH |
| Region | | | V | VEST-01 | MTD | LCE 30 | .05% | LCR 96.7 | '6% LH | 1 | | |
| CBE1 23 x 98 .H | CBE1 67 x 98 HH | CBE2 8 x 100 LH | CBE3 17 x 10 LH | 00 3 | CBE4 3 x 100 .H | CBE5 0 x NaN LL | CBE 46 × LH | | KMR1 36 x 98 LH | SNR1 16 x 100 LH | SU 32 LH | × 100 |
| PLI1 21 x 97 H | DPM2 13 x 100 LH | - V | KGM1 24 x 93 LH | | | DM1 2 x 93 H | | PLI1 24 x 100 LH | | UMP1 17 x 1 LH | | |
| PR1 3 x 97 \H | TPR1 61 x 97 HH | | | 1 | PR2 . x 100 .H | | | | TPR3 95 x 98 HH | ' | | |
| PR4 52 x 95 1H | ANR1 3 x 100 LH | | AVI1 60 x 100 AH | 9 | 5BM1 90 x 93 HH | | PPI1 64 x 90 HH | | SYM2 29 x 100 LH | | TPR4 107 x 98 HH | |
| JAM1 .1 x 94 H | CNR1 3 x 100 LH | | GDR1 6 x 100 LH | 3 | KGI1 B x 100 .H | | KMD1 0 x NaN LL | | MPM1 50 x 97 LH | | UAM1 6 x 71 LH | |
| Region | | | V | VEST-02 | MTD | LCE 33 | .29% | LCR 96.2 | .6% LH | 1 | | |
| ERD1 14 x 96 .H | CMI1 50 x 86 LH | ERD1 62 x 97 HH | ERD2 14 x 100 LH | KMM1 18 x 100 LH | | KL2 8 x 95 H | PDR1 58 x 96 AH | RSP1 51 x 100 AH | SGG1 68 x 100 HH | TCG1 39 x 9 LH | 9 <mark>5</mark> | /KL1 58 x 94 HH |
| HSR1 .9 x 95 .H | HSR1 24 x 96 LH | HSR2 39 X LH | | KRI1 22 x 100 LH | | KVP1 0 x NaN LL | | PLC1 O x NaN LL | PMP1 12 x 1 LH | | SGI1 14 x 100 LH | |
| ИTR1 4 x 98 Н | BMD1 5 x 100 LH | DPR1 12 x 100 LH |) (| DPR2 58 x 100 HH | HRR1 50 x 10 AH | 00 | MCR1 16 x 94 LH | MTR1 1 x 100 LH | | OML1 22 x 93 LH | TRM1 27 x 1 LH | |
| LM1 -2 x 96 | APN1 99 x 91 HH | ATU1 56 x 97 AH | 2 | EDP1 2 x 100 .H | EPI1 4 x 100 LH |) | SLM1 60 x 99 HH | SLM2 44 x 10 LH | 00 | SLM3 6 x 75 LH | VPD1 31 x 9 LH | |