

Follow-Up Leads Expected = 0.67 \* Unique Invoiced Customers for the day Leads Capture Efficiency (LCE) = Follow-Up Leads / Follow-Up Leads Expected; Leads Conversion Rate (LCR) = (Follow-Up Leads Won) / (Follow-Up Leads)

Follow-Up Lead Capture Efficency (LCE)
Low <= 50%
Average 50-60%
High 60+

61 x 21

HL

44 x 21

Region

53 x 3

AL

50 x 54

АН

20 x 32

LA

Follow-Up Lead Converion Rate (LCR)					
Low <= 30%	Average 30 to 50 %	High 50%+			
LL- Week Funnel	LA-Good sales, but no follow-up	<b>LH</b> -Strong seller, no database			
AL-Missed Sales and leads	AA-Balanced Funnel	AH-High potential, improve lead capturing			
<b>HL</b> -Interest, no buys	HA-Good data + decent sales	HH-Best-case; data rich and high revenue			

	From Date: 01-Aug-2025 To Date: 10-Aug-2025									
Sales Zone	Expected	Leads	Won	LCE %	LCR %	Category				
CHENNAI-01	4,011	1,642	359	40.94%	21.86%	LL				
CHENNAI-02	3,658	1,588	415	43.41%	26.13%	LL				
KL-SOUTH	228	94	25	41.26%	26.60%	LL				
NORTH ARCOT	3,046	1,567	322	51.45%	20.55%	AL				
SOUTH ARCOT	2,686	1,033	252	38.46%	24.39%	LL				
SOUTH-01	5,639	2,355	553	41.76%	23.48%	LL				
SOUTH-03	4,230	1,285	345	30.38%	26.85%	LL				
TIRUPATI-01	1,944	1,691	839	86.97%	49.62%	НА				
TRICHY-01	4,466	1,820	831	40.75%	45.66%	LA				
VIJAYAWADA-01	1,948	2,313	1,494	118.72%	64.59%	НН				
WEST-01	3,016	1,154	460	38.26%	39.86%	LA				
WEST-02	3,669	2,009	694	54.76%	34.54%	AA				
Total	38,542	18,551	6,589	48.13%	35.52%	LA				

Region			CHENNAI-0	1 MTD   L	CE 40.94%	LCR 21.86	5%   LL		
CH03	CGL1	CH45	GUD1	GUD2	MC10	MRM1	SKL1	TKM1	
42 x 24	69 x 36	28 x 22	43 x 26	22 x 35	46 x 22	57 x 19	11 × 0	62 x 17	
LL	HA	LL	LL	LA	LL	AL	LL	HL	
CH05 55 x 19 AL	AVD1 36 x 16 LL	CH05 40 x 24 LL	CH14 92 x 19 HL	CH26 5 x 33 LA		CH30 49 x 16 LL	CH35 71 x 20 HL	CH37 30 x 10 LL	
CH06	CH08	CH11	CH16	CH19	CH29	CH39	CH40	CH42	
37 x 26	69 x 13	18 x 66	28 x 50	23 x 45	18 x 11	96 x 16	19 x 23	18 x 11	
LL	HL	LH	LA	LA	LL	HL	LL	LL	
CH08	CH07	CH22	CH28	CH38	CH48	KNR1	MCO2	MC09	
31 x 17	32 x 28	58 x 13	49 x 15	18 x 29	0 x NaN	31 x 14	O x NaN	56 x 5	
LL	LL	AL	LL	LL	LL	LL	LL	AL	

Region		·	CHENNAI-02	2 MTD   LO	E 43.41%	LCR 26.13%	6   LL	
CH01	CH03	CH12	CH23	CH24	↓ <mark>6</mark>	CH41	MC06	MC08
33 x 27	5 x 65	60 x 23	24 x 21	55 x 24		66 x 29	26 x 22	0 x NaN
LL	LH	AL	LL	AL		HL	LL	LL
CH04	CH21	CH34	CH44	GPD1	MC05	MJR1	PON1	UKI1
54 x 28	61 x 23	55 x 21	60 x 15	60 x 30	83 x 10	34 x 31	67 x 53	41 x 53
AL	HL	AL	AL	AA	HL	LA	HH	LH
CH07	CH01	CH15	CH17	CH18	CH27	CH32	CH36	CH43
47 x 24	93 x 100	62 x 15	18 x 92	53 x 23	6 x 100	20 x 100	7 x 75	56 x 23
LL	HH	HL	LH	AL	LH	LH	LH	AL
CH09 33 x 24 LL	CH06 42 x 11 LL	CH09 14 x 27 LL		20 x 22	CH31 6 x 75 LH	CH33 3 x 100 LH		CH46 64 x 31 HA

Region			KL-SOUT	H MTD   LCE	341.26%   L	.CR 26.60%	LL		
TVP1 41 x 27 LL	KOM1 NaN x NaN LL		PAS1 55 x 32 AA		PLD1 NaN x NaN LL		TVP1 35 x 23 LL		
Region			NORTH ARC	OT MTD   L	CE 51.45%	LCR 20.55%	%   AL		
NA01 73 x 19 HL	AKM1 77 x 10 HL	ANI1 48 x 18 LL	ARC2 9 x 38 LA	CYR1 38 x 19 LL	KPM1 86 x 20 HL	KPM2 82 x 30 HA	WJD1 79 x 14 HL	WJP1 120 x 12 HL	
NA02 39 x 22 LL	ABR1 23 x 29 LL	CGM1 22 x 32 LA	GDM1 30 x 18 LL	PLR1 40 x 38 LA	TRR1 14 x 27 LL	VEL1 60 x 43 AA	VEL2 73 x 8 HL	VNB1 52 x 8 AL	
NA03	BGR1	CPT1	PTU1	SBR1 SLG1	TRL1	TRT1	UGI1	VSI1	

SOUTH ARCOT MTI	)   LCE 38.46%	LCR 24.39%	l LL
		1	

15 x 46 LA 82 x 13 HL

93 x 24

HL

31 x 22 LL

46 x 15 LL



## Follow-Up Lead Capturing Effectiveness as on 8/10/2025 10:00:28 AM

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	Leads Capture	re Efficiency (LCE) = Follow-	v-Up Leads / Follow-Up	Jp Leads Expected;	Leads Convers			
A01 4 x 26 L	CUD1 71 x 19 HL	KLM1 57 x 14 AL		MKM1 49 x 13 LL		POY1 27 x 44 LA	POY 59 x AH	
A02 5 x 23	CDM1 36 x 26 LL	KKI2 70 x 21 HL	KML1 5 x 40 LA	NVL2 13 x 25 LL	PRT1 4 x 33 LA	STP1 6 x 20 LL	ULP1 8 x 21 LL	VCM1 14 x 14 LL
A03 L x 24	SJI1 27 x 15 LL	TDM1 44 x 15 LL	TRK1 72 x 36 HA	TVM1 27 x 21 LL	:	TVM2 34 x 7 LL	VPM1 53 x 6 AL	VPM2 10 x 20 LL
Region			SOUTH-01	MTD   LCE	41.76%	LCR 23.48%	o   LL	
VT1 9 x 12 -	KVT1 29 x 10 LL	KYR1 13 x 6 LL	PKD1 61 x 15 HL	RND1 60 x 16 AL	SKD1 0 x NaN LL	SNL1 47 x 15 LL	STU2 50 x 8 LL	VKM1 76 x 9 HL
GR1 5 x 22	COL1 24 x 0 LL	KGL1 37 x 4 LL	KSM1 18 x 9 LL	MAR1 14 x 40 LA		MMT1 23 x 11 LL	NGR1 5 x 82 LH	TKY1 11 x 18 LL
⟨S1 2 x 20	PDI1 22 x 14 LL	RPM1 7 x 23 LL	SDI1 54 x 3 AA		SGT1 89 x 7 HL	TKS1 50 x 1 AL	7	TKS2 18 x 29 LL
JT1 5 x 21	ERL1 98 x 44 HA	TCN1 66 x 11 HL	TUT1 62 x 1 HL		TUT2 21 x 9 LL	TYI1 28 x 2 LL	5	UDN1 94 x 40 HA
VL1 3 x 41 A	ARM1 49 x 40 LA	ASM1 29 x 52 LH		TVL1 32 x 46 LA		TVL2 33 x 45 LA	VLY3 35 x LL	
NR1 8 x 28 L	APK1 53 x 22 AL		SVK1 78 x 20 HL		VNR1 88 x 21 HL		VNR2 89 x 38 HA	
Region			SOUTH-03 N	MTD   LCE	30.38%	LCR 26.85%	ό l LL	
GL1 2 x 50	DGL1 2 x 100 LH	DGL2 1 x 100 LH	MDU1 6 x 100 LH	MDU5 22 x 46 LA		MPA1 0 x NaN LL	NTM1 39 x 33 LA	PNI1 74 x 29 HL
KD2 8 x 20	ATG1 4 x 40 LA		KD2 MNM: x 100 14 x 6 H LH		9 50 ; LL	SGP1 x 16 3 x 10 LH		TPT1 4 x 80 LH
RR1 x 100	KRR1 15 x 100 LH				ODM1 1 x 100 LH			
1DU2 0 x 24 -	ADP1 49 x 22 LL	BNR1 CBM1 87 x 15 32 x 11 HL LL		MDU2 25 x 22 LL	MDU3 1 x 100 LH	27 x 41	MDU6 TEN 52 x 18 39 x AL LL	
VG1 9 x 24 L	BTU1 122 x 34 HA	KPT1 18 x 13 LL	MLR1 6 x 67 LH	NKI1 58 x 9 AL	PKM1 55 x 40 AA	SVG1 40 x 12 LL	TMM1 78 x 8 HL	USL1 123 x 48 HA
Region		Т	ΓIRUPATI-01	MTD   LCE	86.97%	LCR 49.62°	%   HA	
TP1 1 x 62 IH	ADI1 98 x 16 HL	ATP1 25 x 52 LH	DHN1 133 x 68 HH	GTL1 191 x 90 HH	KNL1 119 x 66 HH	KNL2 98 x 87 HH	NDL1 93 x 12 HL	TPI1 248 x 80 HH
DA1 6 x 46 A	BVL1 34 x 25 LL	KDA1 58 x 50 AA	KOU1 43 x 25 LL	MPL1 33 x 73 LH	PDT1 102 x 70 HH	PIL1 45 x 48 LA	RCY1 76 x 39 HA	RJP1 73 x 22 HL
PY1 00 x 42 IA	CTO1 71 x 33 HA	KHT1 NLR1 95 x 42 174 x 58 HA HH	129 x 68	PGR1 PMR1 132 x 57 92 x 3 HH HA	31 PUT1 39 74 x 1 HL		92 x 33	TPY2 VKI1 84 x 25 130 x 45 HL HA
Region			TRICHY-01	MTD   LCE	40.75%	LCR 45.66%	6   LA	
3 x 41 A	JKM1 23 x 71 LH	KUM1 79 x 33 HA	MVM2 98 x 3 HA	<b>Л1</b>	NCK1 38 x 88 LH	TVR1 13 x 7 LH		TVR2 8 x 71 LH
TK1 2 x 29 L	APM1 78 x 18 HL	MDI1 14 x 96 LH	NGT1 26 x 2 LL		NMM1 83 x 17 HL	PTK1 3 x 10 LH		TTP1 28 x 30 LA
NJ1 7 x 78 H	AYR1 30 x 100 LH	KIK1 22 x 50 LA	KRN1 25 x 88 LH	ORU1 22 x 50 LA		PDK1 142 x 67 HH	TNJ1 24 x 94 LH	TNJ2 33 x 92 LH



HL

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TRY1 38 x 34 LA	MSI1 12 x 93 LH	PBR1 7 x 50 LA	PBR2 66 x 23 HL	TRY1 32 x 42 LA		RY2 0 x 26 -	TRY3 31 x 78 LH	TYR1 35 x 10 LL	
Region		VI	JAYAWADA-01	. MTD   LCE	118.72%	LCR 64.5	59%   HH		
BVR1 143 x 65 HH	AMP1 120 x 52 HH	BVR1 DPE1 102 x 47 129 x 77 HA HH		JGG1 KND1 216 x 76 107 x 9 HH HH	PAP1 90 158 x 63 HH	PPM1 8 174 x 61 HH	RMV1 231 x 85 HH	TDD1 TNK1 109 x 57 126 x 51 HH HH	
GNT1 .18 x 67 IH	BPP1 83 x 49 HA	CKT1 CRL1 176 x 87 116 x 82 HH HH	GNT1 GNT2 85 x 65 144 x HH HH		64 x 44	OGL1 PNR1 220 x 84 115 x 1 HH HL	PRL1 92 x 59 HH	RAL1 VKN1 83 x 11 66 x 29 HL HL	
/JW1 19 x 62 IH	GDV1 142 x 73 HH	GVM1 JPT1 97 x 65 72 x 58 HH HH	MTM1 TEL1 101 x 49 94 x 5 HA HH	TVU1 90 x 47 HA	68 x 88	VJW2 VJW3 94 x 60 120 x 4 HH HA	VJW4 79 x 52 HH	VJW5 VUY1 118 x 89 130 x 72 HH HH	
Region			WEST-01 M	1TD   LCE 38	3.26%   L	.CR 39.86%	LA		
CBE1 26 x 64 .H	CBE1 68 x 52 HH	CBE2 7 x 96 LH	CBE3 8 x 100 LH	CBE4 23 x 86 LH	CBE6 43 x 83 LH	KMR1 22 x 82 LH	SNR1 25 x 42 LA	SUL1 59 x 16 AL	
PLI1 23 x 21 L	DPM2 22 x 17 LL	KGN 36 x LL		PDM1 36 x 14 LL		PLI1 12 x 25 LL	2	JMP1 .4 x 56 H	
PR1 5 x 39 A	TPR1 90 x 12 HL		TPR2 4 x 50 LA			TPR3 87 x 80 HH	)		
<sup>-</sup> PR4 79 x 38 HA	ANR1 55 x 26 AL	AVI1 82 x 82 HH	GBM: 87 x 2 HL		PPI1 113 x 26 HL	SYM2 82 x 1! HL	)	TPR4 33 x 48 LA	
JAM1 33 x 15 .L	CNR1 9 x 33 LA	GDR1 19 x 8 LL	KGI1 54 x C AL	)	KMD1 0 x NaN LL	MPM1 76 x 1: HL		UAM1 27 x 29 LL	
Region			WEST-02 M	1TD   LCE 54	1.76%   L	.CR 34.54%	AA		
RD1 '2 x 35 IA	CMI1 62 x 24 HL	ERD1 ERD 97 x 41 22 x HA LH		NKL2 76 x 28 HL	PDR1 69 x 21 HL	63 x 26	82 x 22	CG1 VKL1 12 x 42 144 x 49 HA HA	
ISR1 8 x 27 L	HSR1 49 x 46 LA	HSR2 61 x 13 HL	KRI1 32 x 54 LH	KVP1 0 x NaN LL		C1 + x 18	PMP1 24 x 41 LA	SGI1 53 x 7 AL	
MTR1 3 x 31 .A	BMD1 17 x 11 LL	DPR1 10 x 62 LH	DPR2 80 x 31 HA	HRR1 108 x 81 HH	MCR1 63 x 10 HL	MTR1 33 x 5 LL	OML1 64 x 9 HL	TRM1 48 x 11 LL	
LM1	APN1	ATU1 73 x 17	EDP1	EPI1	SLM1 71 x 79	SLM2 30 x 48	SLM3	VPD1	

НН

LL

LA