

Region

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Follow-Up Leads Expected = 0.67 \* Unique Invoiced Customers for the day Leads Capture Efficiency (LCE) = Follow-Up Leads / Follow-Up Leads Expected; Leads Conversion Rate (LCR) = (Follow-Up Leads Won) / (Follow-Up Leads)

Follow-Up Lead Capture Efficency (LCE)
Low <= 50%
Average 50-60%
High 60+

Follow-Up Lead Converion Rate (LCR)						
Low <= 30%	Average 30 to 50 %	High 50%+				
LL- Week Funnel	LA-Good sales, but no follow-up	LH-Strong seller, no database				
AL-Missed Sales and leads	AA-Balanced Funnel	AH-High potential, improve lead capturing				
<b>HL</b> -Interest, no buys	HA-Good data + decent sales	HH-Best-case; data rich and high revenue				

	From Date: 01-Aug-2025 To Date: 08-Aug-2025									
Sales Zone	Expected	Leads	Won	LCE %	LCR %	Category				
CHENNAI-01	2,569	1,526	294	59.41%	19.27%	AL				
CHENNAI-02	2,285	1,446	374	63.27%	25.86%	HL				
KL-SOUTH	142	84	18	59.14%	21.43%	AL				
NORTH ARCOT	1,912	1,435	283	75.05%	19.72%	HL				
SOUTH ARCOT	1,549	907	193	58.55%	21.28%	AL				
SOUTH-01	3,706	2,171	441	58.58%	20.31%	AL				
SOUTH-03	2,813	1,164	297	41.37%	25.52%	LL				
TIRUPATI-01	1,343	1,389	632	103.45%	45.50%	HA				
TRICHY-01	2,636	1,669	779	63.32%	46.67%	HA				
VIJAYAWADA-01	1,309	2,000	1,218	152.85%	60.90%	HH				
WEST-01	2,088	1,064	399	50.95%	37.50%	AA				
WEST-02	2,346	1,838	581	78.33%	31.61%	HA				
Total	24,698	16,693	5,509	67.59%	33.00%	НА				

Region			CHENNAI-0	1 MTD   Lo	CE 59.41%	LCR 19.27	7%   AL		
H03	CGL1	CH45	GUD1	GUD2	MC10	MRM1	SKL1	TKM1	
2 x 22	98 x 34	38 x 12	75 x 16	36 x 35	60 x 12	86 x 21	17 x 0	90 x 22	
L	HA	LL	HL	LA	AL	HL	LL	HL	
H05 8 x 15 L	AVD1 53 x 17 AL	CH05 55 x 15 AL	CH14 126 x 16 HL	CH26 9 x 33 LA	6	CH30 55 x 13 HL	CH35 107 x 15 HL	CH37 47 x 5 LL	
H06	CH08	CH11	CH16	CH19	CH29	CH39	CH40	CH42	
4 x 25	107 x 13	24 x 62	39 x 49	38 x 45	26 x 11	139 x 17	26 x 25	26 x 3	
L	HL	LH	LA	LA	LL	HL	LL	LL	
CH08	CH07	CH22	CH28	CH38	CH48	KNR1	MCO2	MC09	
15 x 13	45 x 20	88 x 10	79 x 12	26 x 25	0 x NaN	42 x 8	0 x NaN	77 x 5	
.L	LL	HL	HL	LL	LL	LL	LL	HL	

Region			CHENNAI-02	MTD   LC	Œ 63.27%	LCR 25.86%	HL	
CH01	CH03	CH12	CH23	CH24	CH-	6 x 33	MC06	MC08
47 x 29	7 x 74	95 x 20	38 x 21	85 x 26	106		34 x 22	0 x NaN
LL	LH	HL	LL	HL	HA		LL	LL
CH04	CH21	CH34	CH44	GPD1	MC05	MJR1	PON1	UKI1
84 x 32	103 x 28	72 x 19	101 x 23	88 x 37	119 x 15	56 x 38	109 x 53	59 x 53
HA	HL	HL	HL	HA	HL	AA	HH	AH
CH07	CH01	CH15	CH17	CH18	CH27	CH32	CH36	CH43
66 x 19	90 x 100	91 x 14	22 x 88	71 x 16	3 x 100	15 x 100	8 x 67	81 x 22
HL	HH	HL	LH	HL	LH	LH	LH	HL
CH09 48 x 17 LL	CH06 58 x 6 AL	CH09 19 x 8 LL	CH 93 HL	x 15	CH31 10 x 75 LH	CH33 4 x 100 LH		CH46 91 x 30 HL

TVP1 59 x 21 AL	PAS1 93 x 24 HL				TVP1 48 x 20 LL				
Region			NORTH ARC	OT MTD   L	CE 75.05%	LCR 19.72 <sup>o</sup>	%   HL		
NA01 101 x 16 HL	AKM1 107 x 7 HL	ANI1 76 x 16 HL	ARC2 14 x 43 LA	CYR1 69 x 24 HL	KPM1 116 x 21 HL	KPM2 102 x 28 HL	WJD1 109 x 7 HL	WJP1 163 x 10 HL	
NA02	ABR1	CGM1	GDM1	PLR1	TRR1	VEL1	VEL2	VNB1	

KL-SOUTH MTD | LCE 59.14% | LCR 21.43% | AL

57 x 24 AL	LL LL	LL LL	48 X 19 LL	HA	S LL		81 X 54 HH	HL	88 X 15 HL
NA03	BGR1	CPT1	PTU1	SBR1	SLG1	TRL1	TRT1	UGI1	VSI1
69 x 21	86 x 18	91 x 8	66 x 54	33 x 32	75 x 10	23 x 40	138 x 14	127 x 23	51 x 27
HL	HL	HL	HH	LA	HL	LA	HL	HL	AL

SOUTH ARCOT MTD | LCE 58.55% | LCR 21.28% | AL



## Follow-Up Lead Capturing Effectiveness as on 8/8/2025 10:00:55 AM

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6A01 80 x 21 HL	CUD1 105 x 16 HL	KLM1 100 x 16 HL		MKM1 75 x 4 HL		POY1 39 x 40 LA	POY2 73 x 3: HA	3
A02 9 x 20	CDM1 62 x 24 HL	KKI2 106 x 20 HL	KML1 8 x 25 LL	NVL2 20 x 21 LL	PRT1 4 x 50 LA	STP1 10 x 20 LL	ULP1 11 x 8 LL	VCM1 23 x 8 LL
. x 23	SJI1 41 x 7 LL	TDM1 84 x 30 HL	TRK1 95 x 34 HA	TVM1 47 x 18 LL	5	TVM2 51 x 15 AL	VPM1 87 x 0 HL	VPM2 13 x 9 LL
Region			SOUTH-01 N	1TD   LCE 5	58.58%	LCR 20.31%	AL	
VT1 1 x 11 IL	KVT1 37 x 9 LL	KYR1 18 x 6 LL	PKD1 91 x 11 HL	RND1 90 x 18 HL	7		STU2 65 x 8 HL	VKM1 94 x 6 HL
GR1 0 x 18 -	COL1 38 x 0 LL	KGL1 52 x 4 AL	KSM1 30 x 9 LL	MAR1 20 x 35 LA		MMT1 36 x 11 LL	NGR1 4 x 71 LH	TKY1 17 x 18 LL
KS1 8 x 19 L	PDI1 35 x 10 LL	RPM1 8 x 17 LL	SDI1 76 x 33 HA	3	SGT1 137 x 4 HL	TKS1 80 x 17 HL		TKS2 29 x 32 LA
UT1 3 x 19 L	ERL1 114 x 41 HA	TCN1 85 x 9 HL	TUT1 82 x 15 HL		TUT2 30 x 11 LL	TYI1 36 x 24 LL		UDN1 124 x 39 HA
VL1 6 x 35 A	ARM1 65 x 33 HA	ASM1 41 x 48 LA		TVL1 43 x 38 LA		TVL2 30 x 0 LL	VLY1 53 x 29 AL	5
/NR1 98 x 24 HL	APK1 66 x 18 HL		SVK1 94 x 13 HL		VNR1 129 x 21 HL		VNR2 110 x 35 HA	
Region			SOUTH-03 N	4TD   LCE ∠	41.37%	LCR 25.52%	LL	
GL1 5 x 47 A	DGL1 2 x 100 LH	DGL2 2 x 100 LH	MDU1 5 x 100 LH	MDU5 28 x 46 LA	N	MPA1 0 x NaN LL	NTM1 58 x 44 AA	PNI1 99 x 29 HL
KD2 6 x 14 L	ATG1 7 x 40 LA	DKI1 KKD 86 x 9 1 x 1 HL LH			PVI1 67 x HL		TDI1 4 x 0 LL	TPT1 4 x 67 LH
RR1 5 x 100 H	KRR1 14 x 100 LH				ODM1 2 x 100 LH			
1DU2 7 x 23 L	ADP1 73 x 18 HL	BNR1 CBM1 133 x 11 45 x 9 HL LL	CMR1 109 x 84 HH	MDU2 38 x 23 LL	MDU3 2 x 100 LH		MDU6 TEN1 2 x 14 52 x 33 L AA	TEN2 60 x 0 AL
VG1 0 x 25 IL	BTU1 140 x 28 HL	KPT1 23 x 13 LL	MLR1 9 x 33 LA	NKI1 82 x 18 HL	PKM1 70 x 33 HA	SVG1 52 x 9 AL	TMM1 108 x 24 HL	USL1 130 x 38 HA
Region		TI	RUPATI-01 N	MTD   LCE	103.45%	LCR 45.50%	6   HA	
ATP1 97 x 59 HH	ADI1 102 x 11 HL	ATP1 24 x 49 LA	DHN1 170 x 71 HH	GTL1 210 x 87 HH	KNL1 147 x 59 HH	KNL2 118 x 87 HH	NDL1 115 x 11 HL	TPI1 311 x 73 HH
(DA1 59 x 38 HA	BVL1 42 x 12 LL	KDA1 69 x 42 HA	KOU1 51 x 14 AL	MPL1 31 x 50 LA	PDT1 94 x 50 HA	PIL1 68 x 58 HH	RCY1 96 x 31 HA	RJP1 118 x 39 HA
PY1 .27 x 39 HA	CTO1 100 x 30 HA	KHT1 NLR1 182 x 42 219 x 58 HA HH	146 x 62	PGR1 PMR1 137 x 43 115 x 4 HA HA			TPY1 TP 118 x 30 10 HA HL	9 x 23 156 x 43
Region		7	TRICHY-01 N	1TD   LCE 6	53.32%	LCR 46.67%	HA	
(UM1 39 x 43 HA	JKM1 43 x 98 LH	KUM1 135 x 30 HL	MVM1 157 x 3 HA		NCK1 62 x 94 HH	TVR1 23 x 86 LH		TVR2 15 x 88 LH
PTK1 51 x 32 AA	APM1 116 x 22 HL	MDI1 20 x 100 LH	NGT1 41 x 14 LL		NMM1 118 x 26 HL	PTK1 5 x 100 LH		TTP1 48 x 30 LL
NJ1 60 x 81 .H	AYR1 42 x 100 LH	KIK1 29 x 62 LH	KRN1 33 x 90 LH	ORU1 31 x 91 LH	2		TNJ1 27 x 96 LH	TNJ2 44 x 92 LH



111 x 35

НА

86 x 40 HA 126 x 19 HL

18 x 12

LL

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TRY1 62 x 35 HA	MSI1 20 x 93 LH	PBR1 11 x 50 LA	PBR2 111 x 24 HL	TRY1 51 x 43 AA		TRY2 144 x 24 HL	TRY3 55 x 82 AH	TYR1 51 x 14 AL	
Region			/IJAYAWADA-	-01 MTD   L0	CE 152.85%	%   LCR 60	.90%   HH		
BVR1 176 x 59 HH	AMP1 172 x 48 HA	BVR1 DPE1 145 x 41 137 x HA HH		JGG1 KN 267 x 73 138 HH HH	9 x 88 181 x		RMV1 265 x 82 HH	TDD1 TNK1 152 x 55 163 x 47 HH HA	
GNT1 147 x 63 HH	BPP1 118 x 50 HA	CKT1 CRL1 205 x 82 139 x 80 HH HH	109 x 63	GNT2 KDR1 179 x 79 239 x 74 HH HH	NRT1 79 x 45 HA	OGL1 PN 275 x 81 123 HH HL	1 x 19 136 x 56	RAL1 VKN1 118 x 2 86 x 26 HL HL	
VJW1 136 x 61 HH	GDV1 205 x 71 HH	GVM1 JPT1 153 x 67 95 x 58 HH HH	158 x 47	TEL1 TVU1 132 x 56 139 x 43 HH HA	VJW1 78 x 84 HH	VJW2 VJV 118 x 55 174 HH HA	4 x 43 99 x 57	VJW5 VUY1 149 x 88 169 x 77 HH HH	2
Region			WEST-01	MTD   LCE !	50.95%	LCR 37.50%	6   AA		
CBE1 31 x 61 LH	CBE1 97 x 50 HA	CBE2 8 x 100 LH	CBE3 8 x 100 LH	CBE4 30 x 88 LH	CBE6 56 x 80 AH	KMR1 23 x 79 LH	SNR1 32 x 39 LA	SUL1 72 x 15 HL	
PLI1 32 x 13 LL	DPM2 31 x 9 LL		GM1 4 x 4 L	PDM1 49 x 5 LL		PLI1 15 x 23 LL	2	JMP1 28 x 38 A	
TPR1 75 x 35 HA	TPR1 130 x 8 HL		7	ГРR2 7 x 50 .A		TPF 103 HH	3 x 79		
TPR4 113 x 38 HA	ANR1 84 x 22 HL	AVI1 112 x 83 HH	;	GBM1 131 x 25 HL	PPI1 151 x 29 HL	SYN 115 HL	5 x 13	TPR4 53 x 50 AA	
UAM1 48 x 14 LL	CNR1 14 x 33 LA	GDR1 26 x 8 LL	8	(GI1 33 x 0 HL	KMD1 0 x NaN LL		PM1 5 x 16	UAM1 35 x 25 LL	
Region			WEST-02	MTD   LCE	78.33%	LCR 31.61%	6   HA		
ERD1 99 x 32 HA	CMI1 75 x 16 HL	143 x 42 3	RD2 KMM1 3 x 59 82 x 30 H HA	NKL2 101 x 21 HL	PDR1 107 x 24 HL	RSP1 82 x 19 HL	125 x 28	CG1 VKL1 L18 x 34 173 x 45 HA HA	
HSR1 51 x 22 AL	HSR1 57 x 37 AA	HSR2 90 x 13 HL	KRI1 42 x 48 LA	KVP1 O x NaN LL		PLC1 33 x 15 LL	PMP1 32 x 38 LA	SGI1 71 x 2 HL	
MTR1 72 x 25 HL	BMD1 26 x 6 LL	DPR1 9 x 40 LA	DPR2 135 x 33 HA	HRR1 105 x 73 HH	MCR1 97 x 8 HL	MTR1 45 x 11 LL	OML1 92 x 8 HL	TRM1 70 x 11 HL	
SLM1	APN1	ATU1	EDP1	EPI1	SLM1	SLM2	SLM3	VPD1	

27 x 18 LL 117 x 78

нн

62 x 9 HL

57 x 49 AA 104 x 28 HL