

Region

Follow-Up Leads Expected = 0.67 \* Unique Invoiced Customers for the day Leads Capture Efficiency (LCE) = Follow-Up Leads / Follow-Up Leads Expected; Leads Conversion Rate (LCR) = (Follow-Up Leads Won) / (Follow-Up Leads)

Follow-Up Lead Capture Efficency (LCE)
Low <= 50%
Average 50-60%
High 60+

Follow-Up Lead Converion Rate (LCR)									
Low <= 30%	Average 30 to 50 %	High 50%+							
<b>LL-</b> Week Funnel	LA-Good sales, but no follow-up	LH-Strong seller, no database							
AL-Missed Sales and leads	AA-Balanced Funnel	AH-High potential, improve lead capturing							
<b>HL</b> -Interest, no buys	HA-Good data + decent sales	HH-Best-case; data rich and high revenue							

		From Date: 01-Aug-2025 To Date: 06-Aug-2025									
Sales Zone	Expected	Leads	Won	LCE %	LCR %	Category					
CHENNAI-01	2,033	1,367	239	67.23%	17.48%	HL					
CHENNAI-02	1,805	1,215	261	67.31%	21.48%	HL					
KL-SOUTH	110	70	13	63.71%	18.57%	HL					
NORTH ARCOT	1,478	1,207	228	81.66%	18.89%	HL					
SOUTH ARCOT	1,207	755	117	62.53%	15.50%	HL					
SOUTH-01	2,954	1,851	316	62.66%	17.07%	HL					
SOUTH-03	2,255	991	216	43.94%	21.80%	LL					
TIRUPATI-01	1,039	1,099	455	105.83%	41.40%	HA					
TRICHY-01	2,074	1,345	541	64.84%	40.22%	HA					
VIJAYAWADA-01	934	1,610	948	172.38%	58.88%	HH					
WEST-01	1,748	906	321	51.83%	35.43%	AA					
WEST-02	1,888	1,606	477	85.06%	29.70%	HL					
Total	19,526	14,022	4,132	71.81%	29.47%	HL					

Region			CHENNAI-01	. MTD   LC	Œ 67.23%	LCR 17.489	%   HL		
CH03	CGL1	CH45	GUD1	GUD2	MC10	MRM1	SKL1	TKM1	
71 x 22	105 x 42	61 x 16	84 x 13	41 x 36	65 x 7	93 x 23	22 x 0	93 x 13	
HL	HA	HL	HL	LA	HL	HL	LL	HL	
CH05 86 x 13 HL	AVD1 62 x 17 HL	CH05 62 x 12 HL	CH14 137 x 13 HL	CH26 11 x 33 LA	CH 3 70 HL	x 7	CH35 119 x 13 HL	CH37 45 x 7 LL	
CH06	CH08	CH11	CH16	CH19	CH29	CH39	CH40	CH42	
61 x 23	115 x 10	24 x 57	49 x 49	44 x 42	18 × 0	148 x 14	29 x 20	32 x 0	
HL	HL	LH	LA	LA	LL	HL	LL	LL	
CH08	CH07	CH22	CH28	CH38	CH48	KNR1	MC02	MC09	
51 x 12	49 x 22	101 x 6	89 x 11	32 x 21	0 x NaN	50 x 8	0 x NaN	85 x 6	
AL	LL	HL	HL	LL	LL	LL	LL	HL	

Region			CHENNAI-02	2 MTD   LO	E 67.31%	LCR 21.48%	HL	
CH01	CH03	CH12	CH23	CH24	2	CH41	MC06	MC08
54 x 23	7 x 58	104 x 17	42 x 17	92 x 2		101 x 27	36 x 22	0 x NaN
AL	LH	HL	LL	HL		HL	LL	LL
CH04	CH21	CH34	CH44	GPD1	MC05	MJR1	PON1	UKI1
85 x 26	97 x 18	76 x 19	101 x 15	88 x 29	130 x 9	53 x 26	110 x 58	69 x 52
HL	HL	HL	HL	HL	HL	AL	HH	HH
CH07	CH01	CH15	CH17	CH18	CH27	CH32	CH36	CH43
70 x 16	37 x 100	97 x 14	11 x 67	77 x 9	0 x NaN	19 x 100	9 x 67	90 x 20
HL	LH	HL	LH	HL	LL	LH	LH	HL
CH09 52 x 16 AL	CH06 66 x 5 HL	CH09 22 x 8 LL		H20 3 x 16 L	CH31 6 x 50 LA	CH33 3 x 100 LH		CH46 106 x 27 HL

TVP1 64 x 19 HL	PAS1 97 x 21 HL				TVP1 52 x 17 AL				
Region			NORTH ARCC	T MTD   L	.CE 81.66%	LCR 18.89%	6   HL		
NA01	AKM1	ANI1	ARC2	CYR1	KPM1	KPM2	WJD1	WJP1	
118 x 19	123 x 7	77 x 18	16 x 33	66 x 22	107 x 10	140 x 45	131 x 9	183 x 6	
HL	HL	HL	LA	HL	HL	HA	HL	HL	
NA02	ABR1	CGM1	GDM1	PLR1	TRR1	VEL1	VEL2	VNB1	
58 x 19	44 x 19	27 x 21	51 x 19	69 x 28	16 x 10	78 x 45	104 x 4	96 x 13	

KL-SOUTH MTD | LCE 63.71% | LCR 18.57% | HL

74 x 19	98 x 20	92 x 2	73 x 70	43 x 32	86 x 11	22 x 26	138 x 10	155 x 25	42 x 14
HL	HL	HL	HH	LA	HL	LL	HL	HL	LL
Region			SOUTH A	ARCOT MT	D   LCE 62	2.53%   LC	R 15.50%	HL	



## Follow-Up Lead Capturing Effectiveness as on 8/6/2025 10:00:12 AM

Follow-Up Leads Expected = 0.67 \* Unique Invoiced Customers for the day Leads Capture Efficiency (LCE) = Follow-Up Leads / Follow-Up Leads Expected; Leads Conversion Rate (LCR) = (Follow-Up Leads Won) / (Follow-Up Leads)

6A01 84 x 16 HL	CUD1 111 x 14 HL	KLM1 103 x 1 HL	.1	MKM1 85 x 4 HL		POY1 41 x 32 LA		Y2 x 25
A02 4 x 17 L	CDM1 71 x 25 HL	KKI2 113 x 16 HL	KML1 9 x 25 LL	NVL2 22 x 18 LL	PRT1 3 x 0 LL	STP1 13 x 20 LL	ULP1 13 x 9 LL	VCM1 26 x 0 LL
A03 4 x 13 L	SJI1 49 x 8 LL	TDM1 78 x 9 HL	TRK1 101 x 26 HL	TVM1 51 x 7 AL		TVM2 53 x 0 AL	VPM1 93 x 0 HL	VPM2 15 x 0 LL
Region			SOUTH-01					
XVT1 57 x 9 HL	KVT1 40 x 8 LL	KYR1 20 x 12 LL	PKD1 105 x 10 HL	RND1 96 x 13 HL		SNL1 86 x 9 HL	STU2 60 x 4 HL	VKM1 105 x 5 HL
IGR1 2 x 16 L	COL1 45 x 0 LL	KGL1 57 x 4 AL	KSM1 34 x 10 LL	MAR1 20 x 32 LA		MMT1 45 x 12 LL	NGR1 4 x 67 LH	TKY1 19 x 11 LL
KS1 3 x 18 L	PDI1 40 x 6 LL	RPM1 9 x 0 LL	SDI1 85 x HA		SGT1 154 x 0 HL	TK: 87 HL	x 13	TKS2 33 x 37 LA
OUT1 19 x 17	ERL1 136 x 37 HA	TCN1 96 x 11 HL	TUT 91 x HL		TUT2 31 x 13 LL	TYI 37 LL	1 × 17	UDN1 120 x 38 HA
VL1  4 x 27  L	ARM1 69 x 33 HA	ASM1 37 x 41 LA		TVL1 41 x 29 LL		TVL2 31 x 0 LL	VĽ 49 LL	x 16
/NR1 .04 x 21 HL	APK1 71 x 14 HL		SVK1 98 x 10 HL		VNR1 145 x 11 HL		VNR2 115 x 32 HA	
Region			SOUTH-03	MTD   LCE	43.94%	LCR 21.80	%   LL	
OGL1 .5 x 46 A	DGL1 1 x 100 LH	DGL2 2 x 100 LH	MDU1 4 x 100 LH	MDU5 30 x 43 LA		MPA1 0 x NaN LL	NTM1 52 x 41 AA	PNI1 105 x 32 HA
KD2 7 x 7 L	ATG1 8 x 50 LA		D2 MN 13 x LA			0 x	P1 TDI1 NaN 4 x 0 LL	TPT1 3 x 50 LA
KRR1 8 x 100 H	KRR1 13 x 100 LH				ODM1 3 x 100 LH			
ИDU2 52 x 20 IL	ADP1 86 x 18 HL	BNR1 CBM1 149 x 11 46 x 8 HL LL	CMR1 119 x 86 HH	MDU2 42 x 15 LL	MDU3 2 x 100 LH	MDU4 50 x 32 LA	MDU6 TE 64 x 12 52 HL AL	x 24
VG1 3 x 20 IL	BTU1 158 x 27 HL	KPT1 22 x 8 LL	MLR1 7 x 0 LL	NKI1 79 x 3 HL	PKM1 67 x 23 HL	SVG1 60 x 5 HL	TMM1 111 x 22 HL	USL1 137 x 37 HA
Region		T.	IRUPATI-01	MTD   LCE	105.83%	LCR 41.4	Ю%   НА	
ATP1 90 x 56 HH	ADI1 111 x 11 HL	ATP1 22 x 49 LA	DHN1 138 x 61 HH	GTL1 173 x 80 HH	KNL1 155 x 52 HH	KNL2 113 x 84 HH	NDL1 117 x 12 HL	TPI1 358 x 72 HH
CDA1 '4 x 33 IA	BVL1 54 x 12 AL	KDA1 88 x 50 HA	KOU1 44 x 0 LL	MPL1 31 x 44 LA	PDT1 103 x 44 HA	PIL1 88 x 61 HH	RCY1 105 x 27 HL	RJP1 101 x 16 HL
TPY1 135 x 35 HA	CTO1 111 x 28 HL	KHT1 NLR1 169 x 31 268 x 59 HA HH	NYP1 161 x 60 HH	PGR1 PM 153 x 42 11. HA HA	2 x 31 80 x		TPY1 115 x 26 HL	TPY2 VKI1 112 x 18 194 x 38 HL HA
Region			TRICHY-01	MTD   LCE	64.84%	LCR 40.22	%   HA	
(UM1 92 x 36 HA	JKM1 20 x 100 LH	KUM1 153 x 26 HL	MVI 176 HL	M1 x 27	NCK1 52 x 100 AH	TV 19 LH	x 90	TVR2 14 x 92 LH
PTK1 66 x 23 AL	APM1 130 x 17 HL	MDI1 21 x 100 LH	NGT 46 x LL		NMM1 132 x 14 HL	PTI 4 x LH	100	TTP1 57 x 18 AL
NJ1 6 x 78 H	AYR1 47 x 100 LH	KIK1 15 x 10 LL	KRN1 31 x 93 LH	ORU1 15 x 89 LH		PDK1 202 x 61 HH	TNJ1 26 x 98 LH	TNJ2 46 x 90 LH



## Follow-Up Lead Capturing Effectiveness as on 8/6/2025 10:00:12 AM

Follow-Up Leads Expected = 0.67 \* Unique Invoiced Customers for the day Leads Capture Efficiency (LCE) = Follow-Up Leads / Follow-Up Leads Expected ; Leads Conversion Rate (LCR) = (Follow-Up Leads Won) / (Follow-Up Leads)

TRY1 66 x 31 HA	MSI1 24 x 93 LH	PBR1 3 x 100 LH		PBR2 115 x 18 HL	TRY1 56 x AA		TRY2 163 x 24 HL		TRY3 58 x 82 AH	TYR1 50 x 9 AL	
Region			VIJAYAV	VADA-01	MTD	LCE 172.3	38%   Lo	CR 58.88	8%   HH		
BVR1 191 x 56 HH	AMP1 167 x 42 HA	166 x 39	121 x 69 1	89 x 44 2	75 x 75	160 x 83	PAP1 203 x 62 HH	PPM1 198 x 48 HA	RMV1 243 x 75 HH	TDD1 186 x 61 HH	TNK1 189 x 47 HA
6NT1 .69 x 61 IH	BPP1 133 x 36 HA	CKT1 CRI 217 x 85 170 HH HH	0 x 79 152 x		KDR1 2 263 x 7 HH	NRT1 92 x 38 HA	OGL1 326 x 80 HH	PNR1 143 x 18 HL	PRL1 171 x 58 HH	RAL1 118 x 3 HL	VKN1 97 x 24 HL
'JW1 58 x 60 IH	GDV1 293 x 69 HH	GVM1 JPT 189 x 66 92 HH HA	x 50 193 x		TVU1 6 157 x 3 HA	VJW1 8 80 x 83 HH	VJW2 131 x 50 HA	VJW3 179 x 38 HA	VJW4 109 x 70 HH	VJW5 192 x 91 HH	VUY1 234 x 78 HH
Region			WE	ST-01 M	TD   LCI	E 51.83%	LCR 3	5.43%	AA	<u> </u>	
CBE1 30 x 61 LH	CBE1 107 x 46 HA	CBE2 6 x 100 LH	CBE3 0 x Na LL		CBE4 34 x 86 LH	CBE6 58 x 78 AH	k 2	MR1 22 x 84 .H	SNR1 30 x 28 LL	SUL 71 > HL	
PLI1 85 x 16 L	DPM2 33 x 10 LL		KGM1 62 x 10 HL		PDM1 56 x 11 AL		PLI1 17 x 1 LL	7	3	JMP1 33 x 42 .A	
PR1 6 x 32 IA	TPR1 142 x 9 HL			TPR2 6 x 25 LL				TPR3 94 x 79 HH			
PR4 .12 x 35 IA	ANR1 75 x 21 HL	AVI 96 HH	x 82	GBM1 141 x 2 HL	2	PPI1 153 x 27 HL		SYM2 115 x 13 HL		TPR4 61 x 45 HA	
JAM1 53 x 10 AL	CNR1 15 x 40 LA	GD 33 LL		KGI1 102 x 2 HL		KMD1 0 x NaN LL		MPM1 113 x 7 HL		UAM1 38 x 24 LL	
Region			WE	ST-02 M	TD   LCI	E 85.06%	LCR 2	9.70%	HL		
ERD1 106 x 30 HL	CMI1 83 x 13 HL	ERD1 148 x 39 HA	ERD2 37 x 60 LH	KMM1 100 x 28 HL	NKL2 96 x 18 HL	PDR1 109 x 19 HL	RSP1 98 x 1 HL		1 x 14 1	TCG1 L35 x 34 HA	VKL1 191 x 43 HA
HSR1 57 x 21 AL	HSR1 60 x 29 AL	HSR2 103 x 14 HL	1	KRI1 49 x 45 LA	KVP1 0 x N LL		PLC1 39 x 11 LL		PMP1 34 x 44 LA	SGI1 80 x 0 HL	
MTR1 9 x 21 IL	BMD1 28 x 7 LL	DPR1 9 x 25 LL	DPR2 143 x HL	24	HRR1 99 x 79 HH	MCR1 96 x 3 HL	5	MTR1 58 x 6 AL	OML1 112 x 6 HL	TRN 83 ) HL	
SLM1 93 x 41 HA	APN1 110 x 40 HA	ATU1 128 x 18 HL	EDP1 23 x 1 LL	2	EPI1 32 x 19 LL	SLM1 125 x 84 HH	6	SLM2 53 x 53 1H	SLM3 75 x 9 HL	VPC 108 HL	01 x 25