

Follow-Up Leads Expected = 0.67 * Unique Invoiced Customers for the day Leads Capture Efficiency (LCE) = Follow-Up Leads / Follow-Up Leads Expected; Leads Conversion Rate (LCR) = (Follow-Up Leads Won) / (Follow-Up Leads)

Follow-Up Lead Capture Efficency (LCE)
Low <= 50%
Average 50-60%
High 60+

Follow-Up Lead Converion Rate (LCR)									
Low <= 30%	Average 30 to 50 %	High 50%+							
LL- Week Funnel	LA-Good sales, but no follow-up	LH-Strong seller, no database							
AL-Missed Sales and leads	AA-Balanced Funnel	AH-High potential, improve lead capturing							
HL -Interest, no buys	HA-Good data + decent sales	HH-Best-case; data rich and high revenue							

	From Date: 01-Dec-2025 To Date: 03-Dec-2025									
Sales Zone	Expected	Leads	Won	LCE %	LCR %	Category				
CHENNAI-01	373	100	45	26.84%	45.00%	LA				
CHENNAI-02	261	82	54	31.38%	65.85%	LH				
KL-SOUTH	44	23	17	52.81%	73.91%	AH				
NORTH ARCOT	376	106	36	28.20%	33.96%	LA				
SOUTH ARCOT	287	54	22	18.83%	40.74%	LA				
SOUTH-01	738	422	176	57.21%	41.71%	AA				
SOUTH-03	652	131	61	20.09%	46.56%	LA				
TIRUPATI-01	268	168	108	62.69%	64.29%	HH				
TRICHY-01	480	158	86	32.94%	54.43%	LH				
VIJAYAWADA-01	295	294	198	99.50%	67.35%	HH				
WEST-01	423	199	123	47.07%	61.81%	LH				
WEST-02	484	163	55	33.65%	33.74%	LA				
Total	4,680	1,900	981	40.60%	51.63%	LH				

Region			CHENNAI-0	1 MTD LO	CE 26.84%	LCR 45.00	0% LA	
CH03	CGL1	CH45	GUD1	GUD2	MC10	MRM1	SKL1	TKM1
24 x 44	0 x NaN	0 x NaN	21 x 67	7 x 0	0 x NaN	95 x 57	6 x 0	50 x 17
LA	LL	LL	LH	LL	LL	HH	LL	LL
CH05	AVD1	CH05	CH14	CH26	N C	CH30	CH35	CH37
29 x 32	26 x 67	10 x 50	21 x 0	0 x Na) x NaN	80 x 43	70 x 14
_A	LH	LA	LL	LL		.L	HA	HL
CH06	CH08	CH11	CH16	CH19	CH29	CH39	CH40	CH42
85 x 54	63 x 73	0 x NaN	30 x 33	11 x 100	0 x NaN	75 x 43	87 x 43	7 x 100
.H	HH	LL	LA	LH	LL	HA	HA	LH
CH08	CH07	CH22	CH28	CH38	CH48	KNR1	MCO2	MC09
L8 x 44	17 x 100	41 x 60	0 x NaN	36 x 0	17 x 33	O x NaN	NaN x NaN	0 x NaN
.A	LH	LH	LL	LL	LA	LL	LL	LL

LA	LH	LH	LL	LL	LA	LL	LL	LL	
Region			CHENNAI-	02 MTD L0	CE 31.38%	LCR 65.85%	LH		
CH01 28 x 57 LH	CH03 5 x 100 LH	CH06 0 x NaN LL		CH12 79 x 50 HA	CH23 0 x NaN LL	CH24 25 x 50 LA		MC06 37 x 100 LH	
CH04 33 x 67 LH	CH21 61 x 71 HH	CH34 42 x 43 LA	CH44 68 x 60 HH	GPD1 85 x 100 HH	MC05 0 x NaN LL	MJR1 7 x 100 LH	PON1 0 x NaN LL	UKI1 O x NaN LL	
CH07 46 x 67 LH	CH01 448 x 100 HH	CH15 52 x 71 AH	CH17 53 x 67 AH	CH18 22 x 67 LH	CH27 0 x NaN LL	CH32 33 x 50 LA	CH36 15 x 0 LL	CH43 61 x 57 HH	
CH09 14 x 75 LH	CH09 0 x NaN LL	CH20 43 x 75 LH		CH31 0 x NaN LL	CH33 6 x 0 LL	CH41 18 x 100 LH		CH46 15 x 100 LH	

Region	KL-	SOUTH MTD LCE 52.8	31% LCR 73.91% AH	
TVP1 53 x 74 AH	KLR1 54 x 25 AL	PAS1 168 x 100 HH	TVP1 26 x 100 LH	
Region	NORT	H ARCOT MTD LCE 2	8.20% LCR 33.96% LA	

Region			NORTH A	RCOI MID	LCE 28.20%	LCR 33.96%	6 LA		
NA01	AKM1	ANI1	ARC2	CYR1	KPM1	KPM2	WJD1	WJP1	
48 x 35	58 x 56	21 x 100	21 x 100	0 x NaN	20 x 0	63 x 21	40 x 40	86 x 27	
LA	AH	LH	LH	LL	LL	HL	LA	HL	
NA02	ABR1	CGM1	GDM1	PLR1	TRR1	VEL1	VEL2	VNB1	
24 x 33	8 x O	0 x NaN	0 x NaN	0 x NaN	10 x 0	90 x 40	61 x 33	0 x NaN	
LA	LL	LL	LL	LL	LL	HA	HA	LL	
NA03 8 x 25 LL	BGR1 37 x 25 LL	CPT1 0 x NaN LL	PTU1 0 x NaN LL	SBR1 0 x NaN LL	SLG1 TRL 30 x 0 9 x LL LH	100 0 x NaN	UGI1 0 x NaN LL	VSI1 8 x 0 LL	

SOUTH ARCOT MTD | LCE 18.83% | LCR 40.74% | LA



Follow-Up Lead Capturing Effectiveness as on 12/3/2025 10:00:45 AM

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		Efficiency (LCE) = Follow	<u> </u>		d ; Leads Convers	• • • • • •	•	
A01 0 x 43 A	CUD1 73 x 32 HA	KLM1 27 x 50 LA		MKM1 0 x NaN LL		POY1 15 x 100 LH		DY2 D x 100 H
A02	CDM1	KKI2	KML1	NVL2	PRT1	STP1	ULP1	VCM1
0 x 45	9 x 100	42 x 33	O x NaN	0 x NaN	0 x NaN	0 x NaN	O x NaN	0 x NaN
A	LH	LA	LL	LL	LL	LL	LL	LL
A03	SJI1	SJI2	TDM1	TRK1	TVM1	TVM2	VPM1	VPM2
3 x 31	NaN x NaN	O x NaN	87 x 29	14 x 25	0 x NaN	8 x 100	17 x 0	0 x NaN
A	LL	LL	HL	LL	LL	LH	LL	LL
Region			SOUTH-01	MTD LCE	57.21%	LCR 41.71 ^c	% AA	
/T1	KVT1	KYR1	PKD1	RND1	SKD1	SNL1	STU2	VKM1
5 x 35	56 x 35	12 x O	37 x 43	82 x 24	71 x 56	41 x 33	0 x NaN	28 x 40
A	AA	LL	LA	HL	HH	LA	LL	LA
GR1	COL1	KGL1	KSM1	MAR1	50	MMT1	NGR1	TKY1
0 x 43	19 x 0	68 x 20	21 x 0	100 x 5		68 x 40	86 x 48	15 x 0
4	LL	HL	LL	HA		HA	HA	LL
<s1 7 x 43 A</s1 	PDI1 25 x 0 LL	RPM1 98 x 67 HH	SDI 43 x LL	l1 x 17	SGT1 88 x 30 HL	TKS 51 × AA	x 46	TKS2 44 x 35 LA
JT1	ERL1	ERL2	TCN1	TUT1		TUT2	TYI1	UDN1
3 x 37	NaN x NaN	52 x 33	52 x 20	62 x 50		54 x 36	75 x 12	118 x 33
4	LL	AA	AL	HA		AA	HL	HA
VL1 7 x 65 H	ARM1 43 x 25 LL	ASM1 19 x 10 LH		TVL1 74 x 69 HH		TVL2 0 x NaN LL		LY1 1 x 40 A
NR1 5 x 31 A	APK1 71 x 70 HH	APK2 100 x 4 HA	40	SVK1 24 x 14 LL		VNR1 100 x 25 HL		NR2 1 x 12 -
Region			SOUTH-03	MTD LCE	20.09%	LCR 46.56°	% LA	
KD2 4 x 43 A	ATG1 0 x NaN LL	DKI1 KKD2 28 x 50 NaN x NaN LA LL	KKD3	MNM1 PI	NV1 PNV: IaN x NaN 0 x N	72 PVI1	SGP1 9 x 0 LL	TDI1 TPT1 0 x NaN 9 x 50 LL LA
RR1 5 x 67 H	KRR1 12 × 100 LH	MPA1 19 x 10 LH		NTM1 0 x NaN LL		ODM1 10 x 100 LH		NI1 22 x 44 A
1DU1	DGL1	DGL2	MDU1	MDU2	MDU3	MDU4	MDU5	MDU6
5 x 56	7 x 100	0 x NaN	2 x 100	0 x NaN	0 x NaN	10 x 0	57 x 60	39 x 47
H	LH	LL	LH	LL	LL	LL	AH	LA
VG1	BTU1	KPT1	KYK1	MLR1	NKI1	SVG1	TMM1	USL1
6 x 23	18 x 0	O x NaN	O x NaN	15 x 0	23 x 0	22 x 25	82 x 29	28 x 33
L	LL	LL	LL	LL	LL	LL	HL	LA
EN1	ADP1	BNR1	CBM1	CMR1	75	PKM1	TEN1	TEN2
9 x 52	11 x 50	29 x 33	17 x 0	100 x 7		119 x 58	0 x NaN	11 x 50
H	LA	LA	LL	HH		HH	LL	LA
Region		7	TIRUPATI-01	MTD LC	E 62.69%	LCR 64.29	9% HH	
TP1	ADI1	ATP1	DHN1	GTL1	KNL1	KNL2	NDL1	TP11
32 x 86	35 x 50	31 x 100	253 x 100	112 x 100	75 x 25	112 x 100	41 x 67	90 x 100
IH	LA	LH	HH	HH	HL	HH	LH	HH
DA1	BVL1	KDA1	KOU1	MPL1	PDT1	PIL1	RCY1	RJP1
3 x 48	19 x 100	0 x NaN	41 x 67	86 x 55	34 x 33	O x NaN	69 x 33	90 x 33
A	LH	LL	LH	HH	LA	LL	HA	HA
PY1 2 x 52 IH	31 x 50	KHT1 KVL1 75 x 50 75 x 33 HA HA	NLR1 NYF 103 x 64 62 x HH HA	x 40 149 x 83	PMR1 58 x 29 AL	PUT1 SPE 46 x 25 40 x LL LL	TPY1 x 25 179 x 75 HH	TPY2 VKI1 40 x 50 0 x NaN LA LL
Region			TRICHY-01	MTD LCF	= 32.94%	LCR 54.43	% LH	
CUM1	KIK1	KUM1	NCK1	NGT1		TTP1	TVR1	TVR2
.3 x 54	0 x NaN	56 x 36	62 x 100	27 x 50		10 x 0	0 x NaN	11 x 100
H	LL	AA	HH	LA		LL	LL	LH
BR1	AYR1	JKM1	MSI1	MVM1		PBR1	PBR2	TYR1
8 x 39	80 x 100	0 x NaN	0 x NaN	61 x 20		0 x NaN	19 x 33	19 x 0
A	HH	LL	LL	HL		LL	LA	LL
NJ1	APM1	MDI1	NMM1	ORU1)	PTK1	TNJ1	TNJ2
55 x 59	60 x 50	93 x 80	34 x 40	41 x 60		50 x 50	55 x 36	98 x 63
IH	AA	HH	LA	LH		LA	AA	HH



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TRY1 18 x 61 LH	KRN1 19 x 0 LL		PDK1 209 x 79 HH		TRY1 7 x 33 LA		TRY2 19 x 0 LL			TRY3 4 x 100 LH		TRY4 4 x 100 LH	
Region			V!	IJAYAW.	ADA-01	MTD	LCE 99.5	50%	LCR 6	7.35%	HH		
BVR1 87 x 57 HH	AMP1 100 x 0 HL	59 x 23	DPE1 100 x 17 HL	ELU1 117 x 91 HH	JGG1 21 x 0 LL	KND1 299 x 88 HH	0 x NaN	PAP1 30 x 33 LA	PPM1 136 x 90 HH	RMV1 164 x 64 HH	TDD1 93 x 20 HL	TNI1 41 x 33 LA	TNK1 97 x 45 HA
GNT1 125 x 82 HH	BPP1 33 x 0 LL	CKT1 174 x 86 HH	CRL1 149 x 83 HH	GNT1 53 x 80 AH	GNT2 299 x 100 HH	KDR1 187 x 80 HH	NRT1 80 x 86 HH	OGL: 5 196; HH	5 x 96	PNR1 90 x 67 HH	PRL1 69 x 33 HA	RAL1 70 x 43 HA	VKN1 O x NaN LL
VJW1 88 x 60 HH	GDV1 137 x 73 HH	GVM1 115 x 40 HA	JPT1 33 x 0 LL	MTM1 45 x 67 LH	TEL1 239 x 62 HH	TVU1 122 x 67 HH	VJW1 60 x 50 AA	VJW: 11 x LH	x 100	VJW3 109 x 75 HH	VJW4 83 x 40 HA	VJW5 60 x 50 AA	VUY1 43 x 50 LA
Region				WEST	7-01 MT	D LCI	E 47.07%	6 LCF	R 61.8	1% Li	H		
CBE1 72 x 59 HH	CBE1 117 x 9 HL	CBE2 91 x 60 HH		CBE3 0 x NaN LL	CBE4 61 x 100 HH	CB	BE5 0 x 100	CBE6 57 x 100 AH		KMR1 69 x 50 HA	SNR1 36 x 20 LL	5	SUL1 50 x 50 LA
PLI1 18 x 60 LH	DPM2 22 x 33 LA		KGM 20 x ! LA			PDM1 21 x 100 LH		1	PLI1 14 x 50 LA		UMP 12 x LH		
TPR1 63 x 83 HH	TPR1 57 x 50 AA				TPR2 0 x NaN LL					TPR3 130 x 100 HH			
TPR4 46 x 55 LH	ANR1 0 x NaN LL		AVI1 6 x 100 LH		GBM1 171 x 75 HH		PPI1 39 x 33 LA			SYM2 21 x 0 LL		TPR4 53 x 40 AA	
UAM1 11 x 50 LA	CNR1 0 x NaN LL		GDR1 30 x 100 LH		KGI1 0 x NaN LL		KMD1 0 x NaN LL	ı		MPM1 18 x 0 LL		UAM1 18 x 75 LH	
Region				WEST	Г-02 МТ	D LC	E 33.65%	6 LCF	R 33.7	4% L/	A		
ERD1 50 x 29 LL	CMI1 54 x 25 AL	ERD1 78 x 55 HH	ERD2 52 x : AL	21	KMM1 28 x 0 LL	NKL2 56 x 7 AL	PDR1 34 x 33 LA	5	RSP1 53 x 80 AH	SGG1 54 x 25 AL	TCG1 19 x LA		VKL1 50 x 20 LL
HSR1 25 x 33 LA	HSR1 40 x 43 LA		HSR2 75 x 27 HL	KR 0 x LL	x NaN	KVP1 0 x Na LL		PLC1 13 x 50 LA	O	PMP1 0 x Na LL		SGI1 0 x NaN LL	4
MTR1 17 x 30 LL	BMD1 0 x NaN LL	DPR1 10 x 1 LH		DPR2 31 x 25 LL	C	HRR1 0 x NaN LL	MCR1 48 x 38 LA		MTR1 0 x NaN LL		OML1 34 x 14 LL	TRN 0 x l LL	NaN
SLM1 39 x 42 LA	APN1 114 x 50 HA	ATU1 78 x 1 HL		EDP1 0 x NaN LL	C	EPI1 0 x NaN LL	SLM1 67 x 35 HA		SLM2 30 x 40 LA		SLM3 16 x 100 LH	VPC 5 x : LH	100