

Follow-Up Leads Expected = 0.67 * Unique Invoiced Customers for the day Leads Capture Efficiency (LCE) = Follow-Up Leads / Follow-Up Leads Expected; Leads Conversion Rate (LCR) = (Follow-Up Leads Won) / (Follow-Up Leads)

Follow-Up Lead Capture Efficency (LCE)
Low <= 50%
Average 50-60%
High 60+

	Follow-Up Lead Converion Ra	te (LCR)
Low <= 30%	Average 30 to 50 %	High 50%+
LL- Week Funnel	LA-Good sales, but no follow-up	LH-Strong seller, no database
AL-Missed Sales and leads	AA-Balanced Funnel	AH-High potential, improve lead capturing
HL -Interest, no buys	HA-Good data + decent sales	HH-Best-case; data rich and high revenue

		From Date: 01-Nov-2025 To Date: 03-Nov-2025									
Sales Zone	Expected	Leads	Won	LCE %	LCR %	Category					
CHENNAI-01	846	99	90	11.70%	90.91%	LH					
CHENNAI-02	750	121	115	16.12%	95.04%	LH					
KL-SOUTH	63	6	5	9.53%	83.33%	LH					
NORTH ARCOT	685	54	48	7.88%	88.89%	LH					
SOUTH ARCOT	496	21	20	4.23%	95.24%	LH					
SOUTH-01	1,055	141	137	13.37%	97.16%	LH					
SOUTH-03	763	68	58	8.91%	85.29%	LH					
TIRUPATI-01	308	135	129	43.80%	95.56%	LH					
TRICHY-01	646	63	61	9.75%	96.83%	LH					
VIJAYAWADA-01	298	201	190	67.42%	94.53%	НН					
WEST-01	560	76	74	13.57%	97.37%	LH					
WEST-02	660	91	87	13.79%	95.60%	LH					
Total	7,131	1,076	1,014	15.09%	94.24%	LH					

Region			CHENNAI-01	. MTD LO	CE 11.70%	LCR 90.91 ^o	% LH		
CH03	CGL1	CH45	GUD1	GUD2	MC10	MRM1	SKL1	TKM1	
12 x 95	36 x 100	11 x 100	13 x 100	0 x NaN	0 x NaN	15 x 100	0 x NaN	17 x 50	
LH	LH	LH	LH	LL	LL	LH	LL	LA	
CH05 12 x 88 LH	AVD1 5 x 100 LH	CH05 4 x 100 LH	CH14 9 x 100 LH	CH26 0 x Na LL		130 x 100	CH35 26 x 86 LH	CH37 21 x 60 LH	
CH06	CH08	CH11	CH16	CH19	CH29	CH39	CH40	CH42	
14 x 95	20 x 82	12 × 100	14 x 100	11 x 100	0 x NaN	10 x 100	0 x NaN	18 x 100	
LH	LH	LH	LH	LH	LL	LH	LL	LH	
CH08	CH07	CH22	CH28	CH38	CH48	KNR1	MC02	MC09	
8 x 80	6 x 100	20 x 100	4 x 100	14 x 33	8 x 67	0 x NaN	0 x NaN	0 x NaN	
LH	LH	LH	LH	LA	LH	LL	LL	LL	

LH		2.11	211	2,1					
Region			CHENNAI-0	2 MTD LO	CE 16.12%	LCR 95.04%	LH		
CH01 16 x 100 LH	CH03 27 x 100 LH	CH06 0 x NaN LL		H12 7 x 100 H	CH23 15 x 100 LH	CH24 11 x 100 LH		MC06 0 x NaN LL	
CH04 20 x 100 LH	CH21 24 x 100 LH	CH34 21 x 100 LH	CH44 22 x 100 LH	GPD1 26 x 100 LH	MC05 0 x NaN LL	MJR1 22 x 100 LH	PON1 30 x 100 LH	UKI1 O x NaN LL	
CH07 15 x 83 LH	CH01 0 x NaN LL	CH15 26 x 64 LH	CH17 4 x 100 LH	CH18 19 x 100 LH	CH27 5 x 100 LH	CH32 0 x NaN LL	CH36 0 x NaN LL	CH43 16 x 100 LH	
CH09 10 x 93 LH	CH09 4 x 100 LH	CH20 6 x 100 LH		H31 x 100 H	CH33 6 x 100 LH	CH41 41 x 83 LH		CH46 11 x 100 LH	
Region			KL-SOUTH	H MTD LC	E 9.53% LO	CR 83.33%	LH		

TVP1 10 x 83 LH	KLR1 O x NaN LL			PAS1 19 x 100 LH		TVP1 9 x 67 LH			
Region			NORTH AR	COT MTD	LCE 7.88%	LCR 88.89%	6 LH		
NA01 11 x 84 LH	AKM1 3 x 100 LH	ANI1 0 x NaN LL	ARC2 6 x 100 LH	CYR1 8 x 100 LH	KPM1 12 x 67 LH	KPM2 29 x 81 LH	WJD1 5 x 100 LH	WJP1 O x NaN LL	
NAO2	ABR1	CGM1	GDM1	PI R1	TRR1	VFI 1	VFI 2	VNR1	

NA02	ABR1	CGM1	GDM1	PLR1		TRR1	VEL1	VEL2	VNB1
8 x 93	0 x NaN	0 x NaN	0 x NaN	O x N		2 x 100	23 x 83	26 x 100	0 x NaN
LH	LL	LL	LL	LL		LH	LH	LH	LL
NA03	BGR1	CPT1	PTU1	SBR1	SLG1	TRL1	TRT1	UGI1	VSI1
4 x 100	14 x 100	0 x NaN	0 x NaN	3 x 100	13 x 100	2 x 100	7 x 100	0 x NaN	3 x 100
LH	LH	LL	LL	LH	LH	LH	LH	LL	LH

SOUTH ARCOT MTD | LCE 4.23% | LCR 95.24% | LH Region



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SA01 8 x 91 LH	CUD1 12 x 100 LH	KLM1 11 x 6 LH		MKM 0 x N LL			POY1 4 x 100 LH			POY2 6 x 100 LH	
A02 × x 100 H	CDM1 3 x 100 LH	KKI2 15 x 100 LH	KML1 0 x NaN LL	NVL2 4 x 100 LH		PRT1 O x NaN LL	STP 0 x l LL		ULP1 5 x 100 LH		CM1 x NaN -
A03 . x 100 H	SJI1 NaN x NaN LL	SJI2 0 x NaN LL	TDM1 4 x 100 LH	TRK1 3 x 100 LH		TVM1 0 x NaN LL	TVN 0 x l LL		VPM1 0 x NaN LL		PM2 x NaN -
Region			SOUTH-01	MTD	LCE 13	3.37%	LCR 97	7.16%	LH		
(VT1 I3 x 90 .H	KVT1 4 x 100 LH	KYR1 O x NaN LL	PKD1 17 x 57 LH	RND1 30 x 100 LH		SKD1 30 x 100 LH	SNL 16 > LH	1 (100	STU2 9 x 100 LH		KM1 5 x 100 H
IGR1 1 x 100 H	COL1 85 x 100 HH	KGL1 20 x 100 LH	KSM1 9 x 100 LH		MAR1 26 x 100 LH		MMT1 5 x 100 LH		GR1 7 x 100 1	TKY1 7 x 10 LH	
KS1 1 x 100 H	PDI1 0 x NaN LL	RPM1 7 x 100 LH		DI1 × 100 H		SGT1 30 x 100 LH		TKS1 9 x 100 LH		TKS2 19 x 100 LH	
TUT1 14 x 97 .H	ERL1 NaN x NaN LL	ERL2 5 x 100 LH	TCN1 7 x 100 LH		TUT1 11 x 92 LH		TUT2 15 x 100 LH	TY 12 LH	2 x 100	UDN1 44 x 1 LH	
TVL1 11 x 100 .H	ARM1 6 x 100 LH	ASMI 42 x I LH		TVL1 7 x 1 LH			TVL2 25 x 100 LH			VLY1 8 x 100 LH	
/NR1 13 x 100 _H	APK1 6 x 100 LH	APK2 35 x 1 LH		SVK1 9 x 1 LH			VNR1 18 x 100 LH			VNR2 5 x 100 LH	
Region		'	SOUTH-03	B MTD	LCE 8	.91%	LCR 85	.29%	LH		
GL1 × 100 H	DGL1 3 x 100 LH	DGL2 0 x NaN LL	MDU1 1 x 100 LH		MDU5 10 x 100 LH		MPA1 O x NaN LL		ΓM1 x NaN	PNI1 15 x 1 LH	L00
KD2 5 x 88 .H	ATG1 0 x NaN LL	DKI1 11 x 100 LH KKD2 ∞ x 1 HH		MNN 0 x N LL		PNV1 NaN x NaN LL	PVI1 12 x 100 LH	SGP1 0 x N LL		TDI1 6 x 100 LH	TPT1 4 x 100 LH
(RR1 8 x 100 H	KRR1 13 x 100 LH					ODM1 0 x NaN LL					
1DU2 x 100 H	ADP1 20 x 100 LH	BNR1 CBM: 0 x NaN 0 x N LL LL		MDU 3 x 1 LH		MDU3 0 x NaN LL	MDU4 15 x 100 LH	MDU 7 x 1 ^o LH		TEN1 7 x 100 LH	TEN2 9 x 100 LH
SVG1 20 x 73 .H	BTU1 20 x 50 LA	0 x NaN		ILR1 x NaN -	NKI1 10 x 100 LH		M1 x 89	SVG1 0 x NaN LL		1M1 x 67	USL1 39 x 57 LH
Region			TIRUPATI-0	1 MTD	LCE 4	13.80%	LCR 9	95.56%	LH		
ATP1 59 x 100 HH	ADI1 41 x 100 LH	ATP1 44 x 100 LH	DHN1 25 x 100 LH	GTL1 522 x 100 HH)	KNL1 50 x 100 LH	KNL 63 > HH	2 (100	NDL1 13 x 100 LH		PI1 12 x 100 H
(DA1 29 x 89 .H	BVL1 0 x NaN LL	KDA1 17 x 100 LH	KOU1 23 x 100 LH	MPL1 53 x 83 AH		PDT1 149 x 86 HH	PIL1 0 x l LL		RCY1 9 x 100 LH		IP1 1 x 100 H
PY1 3 x 92 H	CTO1 6 x 100 LH	KHT1 KVL1 39 x 100 26 x 67 LH LH		2 x 67 1	GR1 12 x 100 IH	PMR1 20 x 100 LH	PUT1 11 x 100 LH	SPE1 22 x 75 LH	TPY1 107 x 10 HH	TPY2 18 x 75 LH	VKI1 46 x 100 LH
Region			TRICHY-0:	1 MTD	LCE 9	.75%	LCR 96	.83%	LH		
KUM1 5 x 100 .H	KIK1 0 x NaN LL	KUM1 8 x 100 LH	NCK1 0 x NaN LL		NGT1 31 x 100 LH		TTP1 0 x NaN LL		/R1 x NaN	TVR2 0 x Na LL	
PBR1 .2 x 100 .H	AYR1 36 x 100 LH	JKM1 0 x NaN LL	MSI1 0 x NaN LL		MVM1 0 x NaN LL		PBR1 32 x 100 LH		BR2 ' x 100 I	TYR1 14 x 1 LH	
NJ1 .3 x 95 .H	APM1 0 x NaN LL	MDI1 26 x 100 LH	NMM1 23 x 100 LH		ORU1 0 x NaN LL		PTK1 0 x NaN LL		NJ1 × 100 H	TNJ2 22 x 8 LH	



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TRY1 8 x 93 LH	KRN1 17 x 100 LH		PDK1 50 x 88 LH		TRY1 0 x NaN LL		TRY2 24 x 100 LH		TRY3 0 x NaN LL		TRY4 0 x NaN LL	
Region			VI	JAYAWA	ADA-01	MTD	LCE 67.4	2% LCI	R 94.53%	HH		
BVR1 75 x 96 HH	AMP1 25 x 0 LL	BVR1 0 x NaN LL		ELU1 137 x 100 HH	JGG1 14 x 100 LH	KND1 216 x 100 HH			11 RMV1 x 100 149 x 100 HH	TDD1 25 x 100 LH	TNI1 68 x 100 HH	TNK1 55 x 86 AH
GNT1 73 x 94 HH	BPP1 0 x NaN LL	CKT1 112 x 100 HH	CRL1 39 x 100 LH	GNT1 60 x 100 AH	GNT2 224 x 100 HH	KDR1 140 x 8 HH	NRT1 17 x 100 LH	OGL1 228 x 96 HH	PNR1 25 x 0 LL	PRL1 14 x 100 LH	RAL1 0 x NaN LL	VKN1 12 x 100 LH
VJW1 54 x 95 AH	GDV1 149 x 92 HH	GVM1 25 x 100 LH	JPT1 56 x 67 AH	MTM1 0 x NaN LL	TEL1 17 x 100 LH	TVU1 176 x 1 HH	VJW1 70 x 100 HH	VJW2 0 x NaN LL	VJW3 23 x 100 LH	VJW4 12 x 0 LL	VJW5 0 x NaN LL	VUY1 149 x 100 HH
Region				WEST	-01 MT	D LC	E 13.57%	LCR 97	7.37% L	Н		
CBE1 15 x 100 LH	CBE1 29 x 100 LH	CBE2 3 x 100 LH	0	BE3 x NaN -	CBE4 21 x 100 LH		BE5 x NaN -	CBE6 29 x 100 LH	KMR1 17 x 100 LH	SNR1 4 x 100 LH		JL1 3 x 100 1
PLI1 L x 100 _H	DPM2 5 x 100 LH		KGM1 0 x Na LL			PDM1 0 x NaN LL		PLI1 0 x NaN LL	l	UMP 0 x N LL		
ГРR1 22 x 94 _Н	TPR1 35 x 89 LH				TPR2 0 x NaN LL				TPR3 30 x 100 LH			
ГРR4 24 x 94 _Н	ANR1 0 x NaN LL		AVI1 15 x 100 LH		GBM1 40 x 75 LH		PPI1 37 x 100 LH		SYM2 14 x 100 LH		TPR4 24 x 100 LH	
UAM1 5 x 100 LH	CNR1 7 x 100 LH		GDR1 30 x 100 LH		KGI1 0 x NaN LL		KMD1 0 x NaN LL		MPM1 7 x 100 LH		UAM1 0 x NaN LL	
Region				WEST	-02 MT	D LC	E 13.79%	LCR 95	5.60% L	Н		
ERD1 31 x 96 LH	CMI1 15 x 100 LH	ERD1 75 x 95 HH	ERD2 28 x 9 LH	1	KMM1 23 x 100 LH	NKL2 19 x 100 LH	PDR1 41 x 100 LH	RSP1 25 x 10 LH	SGG1 0 26 x 10 LH	TCG1 0 6 x 1 LH	00	VKL1 40 x 100 LH
HSR1 14 x 95 ₋ H	HSR1 9 x 100 LH		ISR2 7 x 93 H	KRI O x LL	1 NaN	KVP1 9 x 1 LH		PLC1 6 x 100 LH	PMP 0 x N LL		SGI1 0 x NaN LL	
MTR1 L x 100 _H	BMD1 0 x NaN LL	DPR1 0 x N LL		DPR2 9 x 100 LH	(HRR1 D x NaN LL	MCR1 6 x 100 LH		TR1 ‹ NaN	OML1 0 x NaN LL	TRM: 0 x N LL	
6LM1 9 x 94 LH	APN1 15 x 100 LH	ATU1 17 x LH		EDP1 0 x NaN LL		EPI1 D x NaN LL	SLM1 14 x 100 LH		M2 x 100	SLM3 5 x 0 LL	VPD1 6 x 10 LH	