

Region

Follow-Up Leads Expected = 0.67 \* Unique Invoiced Customers for the day Leads Capture Efficiency (LCE) = Follow-Up Leads / Follow-Up Leads Expected; Leads Conversion Rate (LCR) = (Follow-Up Leads Won) / (Follow-Up Leads)

Follow-Up Lead Capture Efficency (LCE)
Low <= 50%
Average 50-60%
High 60+

Follow-Up Lead Converion Rate (LCR)									
Low <= 30%	Average 30 to 50 %	High 50%+							
<b>LL-</b> Week Funnel	LA-Good sales, but no follow-up	LH-Strong seller, no database							
AL-Missed Sales and leads	AA-Balanced Funnel	AH-High potential, improve lead capturing							
<b>HL</b> -Interest, no buys	HA-Good data + decent sales	HH-Best-case; data rich and high revenue							

	From Date: 01-Sep-2025 To Date: 02-Sep-2025								
Sales Zone	Expected	Leads	Won	LCE %	LCR %	Category			
CHENNAI-01	312	27	27	8.67%	100.00%	LH			
CHENNAI-02	253	47	47	18.61%	100.00%	LH			
KL-SOUTH	96	7	7	7.31%	100.00%	LH			
NORTH ARCOT	231	38	38	16.44%	100.00%	LH			
SOUTH ARCOT	197	20	20	10.15%	100.00%	LH			
SOUTH-01	543	69	69	12.70%	100.00%	LH			
SOUTH-03	428	46	46	10.74%	100.00%	LH			
TIRUPATI-01	128	84	84	65.64%	100.00%	HH			
TRICHY-01	430	63	63	14.65%	100.00%	LH			
VIJAYAWADA-01	131	92	90	70.42%	97.83%	HH			
WEST-01	283	39	39	13.79%	100.00%	LH			
WEST-02	291	38	38	13.04%	100.00%	LH			
Total	3,323	570	568	17.16%	99.65%	LH			

Region			CHENNAI-01	MTD   LC	E 8.67%	LCR 100.009	%   LH		
CH03	CGL1	CH45	GUD1	GUD2	MC10	MRM1	SKL1	TKM1	
7 x 100	0 x NaN	11 x 100	25 x 100	0 x NaN	0 x NaN	11 x 100	14 x 100	0 x NaN	
LH	LL	LH	LH	LL	LL	LH	LH	LL	
CH05 16 x 100 LH	AVD1 43 x 100 LH	CH05 0 x NaN LL	CH14 34 x 100 LH	CH26 25 x 10 LH		CH30 0 x NaN LL	CH35 35 x 100 LH	CH37 O x NaN LL	
CH06	CH08	CH11	CH16	CH19	CH29	CH39	CH40	CH42	
8 x 100	15 x 100	7 x 100	5 x 100	8 x 100	0 x NaN	15 x 100	0 x NaN	9 x 100	
LH	LH	LH	LH	LH	LL	LH	LL	LH	
CH08	CH07	CH22	CH28	CH38	CH48	KNR1	MCO2	MCO9	
4 x 100	6 x 100	13 x 100	0 x NaN	0 x NaN	0 x NaN	0 x NaN	NaN x NaN	0 x NaN	
LH	LH	LH	LL	LL	LL	LL	LL	LL	

LH	LH	LH	LL	LL	LL	ш	LL	LL
Region			CHENNAI-02	MTD   LCI	E 18.61%	LCR 100.009	6   LH	
CH01	CH03	CH12	CH23	CH24		H41	MC06	MC08
8 x 100	3 x 100	0 x NaN	37 x 100	21 x 10		7 x 100	0 x NaN	0 x NaN
LH	LH	LL	LH	LH		H	LL	LL
CH04	CH21	CH34	CH44	GPD1	MC05	MJR1	PON1	UKI1
14 x 100	10 x 100	34 x 100	17 x 100	11 x 100	149 x 100	0 x NaN	19 x 100	O x NaN
LH	LH	LH	LH	LH	HH	LL	LH	LL
CH07	CH01	CH15	CH17	CH18	CH27	CH32	CH36	CH43
25 x 100	NaN x NaN	52 x 100	0 x NaN	6 x 100	33 x 100	75 x 100	17 x 100	18 x 100
LH	LL	AH	LL	LH	LH	HH	LH	LH
CH09 30 x 100 LH	CH06 60 x 100 AH	CH09 14 x 100 LH		20 x 100	CH31 30 x 100 LH	CH33 0 x NaN LL		CH46 43 x 100 LH

TVP1 7 x 100 LH	KLR1 O x NaN LL			PAS1 40 x 100 LH		TVP1 0 x NaN LL			
Region			NORTH ARC	OT MTD   L	CE 16.44%	LCR 100.00	%   LH		
NA01	AKM1	ANI1	ARC2	CYR1	KPM1	KPM2	WJD1	WJP1	
27 x 100	37 × 100	33 x 100	0 x NaN	14 x 100	9 x 100	61 x 100	20 x 100	0 x NaN	
LH	LH	LH	LL	LH	LH	HH	LH	LL	
NA02	ABR1	CGM1	GDM1	PLR1	TRR1	VEL1	VEL2	VNB1	
5 x 100	18 x 100	11 x 100	0 x NaN	0 x NaN	5 x 100	0 x NaN	5 x 100	0 x NaN	

KL-SOUTH MTD | LCE 7.31% | LCR 100.00% | LH

LH	1	LH	LH	LL	LL	LH		L	LH	LL
	A03	BGR1	CPT1	PTU1	SBR1	SLG1	TRL1	TRT1	UGI1	VSI1
	9 x 100	23 x 100	0 x NaN	30 x 100	9 x 100	21 x 100	20 x 100	O x NaN	19 x 100	50 x 100
	H	LH	LL	LH	LH	LH	LH	LL	LH	LH

SOUTH ARCOT MTD | LCE 10.15% | LCR 100.00% | LH Region



## Follow-Up Lead Capturing Effectiveness as on 9/2/2025 10:00:42 AM

Follow-Up Leads Expected = 0.67 \* Unique Invoiced Customers for the day
Leads Capture Efficiency (LCE) = Follow-Up Leads / Follow-Up Leads Expected; Leads Conversion Rate (LCR) = (Follow-Up Leads Won) / (Follow-Up Leads)

SA01 9 x 100 LH	CUD1 15 x 100 LH	KLM1 9 x 100 LH		MKM1 0 x NaN LL		POY1 14 x 100 LH	POY2 0 x N LL	
5A02 5 x 100 .H	CDM1 0 x NaN LL	KKI2 34 x 100 LH	KML1 0 x NaN LL	NVL2 0 x NaN LL	PRT1 0 x NaN LL	STP1 0 x NaN LL	ULP1 0 x NaN LL	VCM1 30 x 100 LH
6A03 .8 x 100 .H	SJI1 O x NaN LL	TDM1 60 x 100 AH	TRK1 32 x 100 LH	TVM1 21 x 100 LH	TVIV 0 x f LL		VPM1 37 x 100 LH	VPM2 0 x NaN LL
Region			SOUTH-01	MTD   LCE 1	2.70%   LC	CR 100.00%	6   LH	
KVT1 12 x 100 LH	KVT1 16 x 100 LH	KYR1 O x NaN LL	PKD1 0 x NaN LL	RND1 8 x 100 LH	SKD1 6 x 100 LH	SNL1 26 x 100 LH	STU2 27 x 100 LH	VKM1 8 x 100 LH
NGR1 9 x 100 .H	COL1 0 x NaN LL	KGL1 0 x NaN LL	KSM1 0 x NaN LL	MAR1 39 x 100 LH	MM 0 x t LL		NGR1 7 x 100 LH	TKY1 O x NaN LL
FKS1 9 x 100 .H	PDI1 9 x 100 LH	RPM1 O x NaN LL	SD 0 x LL	x NaN	SGT1 0 x NaN LL	TKS1 30 x 10 LH	00	TKS2 0 x NaN LL
TUT1 18 x 100 .H	ERL1 NaN x NaN LL	ERL2 9 x 100 LH	TCN1 22 x 100 LH	TUT1 13 x 100 LH	TUT 9 x 1 LH		TYI1 0 x NaN LL	UDN1 1045 x 100 HH
TVL1 20 x 100 LH	ARM1 19 x 100 LH	ASM1 50 x 100 LH		TVL1 18 x 100 LH		TVL2 37 x 100 LH	VLY1 10 x : LH	
VNR1 11 x 100 LH	APK1 30 x 100 LH	APK2 0 x NaN LL	N .	SVK1 0 x NaN LL		VNR1 11 x 100 LH	VNR2 17 x : LH	
Region			SOUTH-03	MTD   LCE 1	0.74%   LO	CR 100.00%	6   LH	
OGL1 4 x 100 LH	DGL1 5 x 100 LH	DGL2 0 x NaN LL	MDU1 4 x 100 LH	MDU5 15 x 100 LH	MPA 0 x N LL		NTM1 0 x NaN LL	PNI1 O x NaN LL
KKD2 I1 x 100 LH	ATG1 0 x NaN LL		4 x 100 O x	INM1 PNV1 x NaN 0 x Na LL	PVI1 56 x 10 AH	SGP1 0 x NaI LL	TDI1 O x NaN LL	TPT1 0 x NaN LL
KRR1 24 x 100 LH	KRR1 33 x 100 LH				ODM1 15 x 100 LH			
MDU2 3 x 100 LH	ADP1 0 x NaN LL	BNR1 CBM1 40 x 100 0 x NaN LH LL		MDU2 7 x 100 LH	MDU3 0 x NaN LL	0 x NaN	MDU6 TEN1 0 x NaN 21 x 1 LL LH	
SVG1 19 x 100 LH	BTU1 37 x 100 LH	KPT1 KYK 20 x 100 0 x LH LL	x NaN 10	NKI1 0 x 100 0 x Na H LL	PKM1 104 x 1 HH	SVG1 8 x 100 LH	TMM1 20 x 100 LH	USL1 25 x 100 LH
Region		T!	IRUPATI-01	MTD   LCE	65.64%   L	_CR 100.00 <sup>o</sup>	%   HH	
ATP1 128 x 100 HH	ADI1 25 x 100 LH	ATP1 92 x 100 HH	DHN1 149 x 100 HH	GTL1 597 x 100 HH	KNL1 116 x 100 HH	KNL2 50 x 100 LH	NDL1 30 x 100 LH	TPI1 239 x 100 HH
KDA1 18 x 100 LH	BVL1 O x NaN LL	KDA1 0 x NaN LL	KOU1 25 x 100 LH	MPL1 50 x 100 LH	PDT1 0 x NaN LL	PIL1 0 x NaN LL	RCY1 0 x NaN LL	RJP1 37 x 100 LH
TPY1 51 x 100 AH	CTO1 11 x 100 LH	KHT1 KVL1 75 x 100 0 x NaN HH LL		YP1 PGR1 61 x 100 37 x 100 H LH		UT1 SPE1 75 x 10 HH	TPY1 17 x 100 LH	TPY2 37 x 100 LH VKI1 56 x 100 AH
Region		7	ΓRICHY-01	MTD   LCE 1	14.65%   L0	CR 100.00%	6   LH	
KUM1 12 x 100 LH	JKM1 0 x NaN LL	KUM1 21 x 100 LH		IVM1 5 x 100 H	NCK1 21 x 100 LH	TVR1 0 x Naf LL	N	TVR2 0 x NaN LL
PTK1 8 x 100 LH	APM1 0 x NaN LL	MDI1 15 x 100 LH		GT1 x 100 H	NMM1 11 x 100 LH	PTK1 12 x 10 LH	00	TTP1 0 x NaN LL
				ORU1	PDK			



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TRY1 4 x 100 LH	MSI1 0 x NaN LL	PBR1 17 x 100 LH	PBR 4x1 LH	100	TRY1 2 x 100 LH	TRY2 10 x 100 LH	TRY3 17 x LH		TYR1 0 x NaN LL
Region			VIJAYAW/	ADA-01 M7	TD   LCE 70	.42%   LCI	R 97.83%	HH	
BVR1 103 x 100 HH	AMP1 50 x 100 LH	43 x 100	DPE1 ELU1 149 x 100 131 x 1 HH HH	JGG1	KND1	PAP1 224 x 100	PPM1 RI	MV1 TDD1 49 x 100 112 x	
GNT1 53 x 96 AH	BPP1 0 x NaN LL	CKT1 CRL 107 x 100 21 x HH LH	0 x NaN	GNT2 149 x 100 HH	KDR1 NRT1 0 x NaN 19 x LL LH		PNR1 64 x 100 HH		VKN1 0 x NaN LL
/JW1 59 x 96 AH	GDV1 50 x 100 LH	GVM1 JPT1 224 x 100 75 x HH HH	0 x NaN	TEL1 30 x 50 LA	TVU1 VJW3 448 x 100 50 x HH LH		VJW3 50 x 100 LH		W5 VUY1 0 x 100 0 x NaN LL
Region			WEST-	01 MTD	LCE 13.79%	%   LCR 10	0.00%   L	_H	
CBE1 18 x 100 LH	CBE1 60 x 100 AH	CBE2 11 x 100 LH	CBE3 O x NaN LL	CBE4 0 x NaN LL	CBE5 0 x NaN LL	CBE6 41 x 100 LH	KMR1 40 x 100 LH	SNR1 0 x NaN LL	SUL1 17 x 100 LH
PLI1 3 x 100 LH	DPM2 0 x NaN LL		KGM1 15 x 100 LH		DM1 x NaN L	PLI1 O x NaN LL	I	UMP1 0 x NaN LL	
TPR1 18 x 100 LH	TPR1 9 x 100 LH			TPR2 0 x NaN LL			TPR3 37 x 100 LH		
TPR4 23 x 100 LH	ANR1 0 x NaN LL	AVI 0 x t LL	x NaN	GBM1 41 x 100 LH	PPI1 22 x LH	100	SYM2 0 x NaN LL	TP 93 HH	x 100
UAM1 5 x 100 LH	CNR1 0 x NaN LL	GDF 0 x I LL	x NaN	KGI1 0 x NaN LL	KMD 0 x N LL		MPM1 17 x 100 LH		AM1 < 100 I
Region			WEST-	02 MTD	LCE 13.04%	6   LCR 10	0.00%   L	_H	
ERD1 29 x 100 LH	CMI1 37 x 100 LH	ERD1 37 x 100 LH	17 x 100		JKL2 PDR1 3 x 100 43 x H LH		SGG1 0 x NaN LL	TCG1 0 x NaN LL	VKL1 37 x 100 LH
HSR1 5 x 100 LH	HSR1 9 x 100 LH	HSR2 14 x 100 LH	OO KRIJ O X I LL	1 NaN	KVP1 0 x NaN LL	PLC1 0 x NaN LL	PMP 12 x LH		SGI1 O x NaN LL
MTR1 9 x 100 LH	BMD1 0 x NaN LL	DPR1 45 x 100 LH	DPR2 25 x 100 LH	HRR1 0 x NaN LL	MCR N 9 x 1t LH		TR1 ‹ NaN	OML1 10 x 100 LH	TRM1 5 x 100 LH
SLM1 12 x 100	APN1 20 x 100	ATU1 0 x NaN	EDP1 0 x NaN	EPI1 0 x NaN	SLM1 N 24 x LH		M2 x 100	SLM3 37 x 100 LH	VPD1 0 x NaN