



AP Product Manager A2A Report 31/10/2025 11:50 PM

Information:

LMTD : 01-10-2024 To 31-10-2024
MTD : 01-10-2025 To 31-10-2025

LMTD Sales
4,510.76 L

MTD Sales
5,302.01 L

Growth
17.54 %

A2A Growth
-15.42 %

Info: Only A2A Branch are listed below and sales values are in Lacs

A2A Growth% - Color Legend

<0 0-5 5-10 10-20 >20

Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
Total	L:2172.52 C:1589.06 G:-26.9%	L:36.79 C:75.19 G:104.4%	L:172.37 C:162.16 G:-5.9%	L:775.51 C:767.13 G:-1.1%	L:1258.26 C:1075.12 G:-14.6%	L:8.53 C:17.73 G:107.9%	L:78.51 C:121.82 G:55.2%
TIRUPATI-01							
L:2882.36 C:2454.95 G:-14.8%	L:1329.42 C:957.01 G:-28.0%	L:25.74 C:49.98 G:94.2%	L:116.05 C:108.91 G:-6.2%	L:514.74 C:538.59 G:4.6%	L:840.67 C:709.88 G:-15.6%	L:5.19 C:12.29 G:136.7%	L:50.56 C:78.30 G:54.9%
MPL1 L:60.76 C:89.40 G:47.1%	L:25.51 C:36.78 G:44.2%	L:0.38 C:1.16 G:209.2%	L:3.46 C:4.73 G:36.7%	L:10.80 C:22.91 G:112.1%	L:19.58 C:20.91 G:6.8%	L:0.04 C:0.53 G:1319.8%	L:1.00 C:2.38 G:138.0%
PUT1 L:70.05 C:80.36 G:14.7%	L:34.51 C:26.93 G:-22.0%	L:1.99 C:2.86 G:44.0%	L:4.21 C:4.67 G:11.0%	L:13.86 C:23.59 G:70.1%	L:14.40 C:19.03 G:32.1%	L:0.33 C:0.55 G:66.1%	L:0.75 C:2.74 G:265.5%
TPY1 L:110.09 C:116.21 G:5.6%	L:67.33 C:53.83 G:-20.1%	L:0.58 C:1.79 G:211.5%	L:4.12 C:3.84 G:-6.9%	L:11.95 C:22.21 G:85.8%	L:24.31 C:29.93 G:23.1%	L:0.18 C:0.48 G:170.9%	L:1.62 C:4.13 G:154.6%
RJP1 L:83.27 C:86.16 G:3.5%	L:46.35 C:44.12 G:-4.8%	L:0.11 C:4.22 G:3698.1%	L:3.22 C:4.12 G:28.0%	L:10.60 C:11.89 G:12.1%	L:20.43 C:17.56 G:-14.0%	L:0.04 C:0.52 G:1223.9%	L:2.53 C:3.73 G:47.5%
PIL1 L:102.39 C:105.53 G:3.1%	L:51.13 C:34.15 G:-33.2%	L:0.33 C:0.80 G:141.8%	L:2.95 C:3.26 G:10.6%	L:12.90 C:18.11 G:40.5%	L:32.92 C:42.87 G:30.2%	L:0.29 C:0.56 G:96.0%	L:1.87 C:5.77 G:207.9%
PGR1 L:72.44 C:72.71 G:0.4%	L:28.05 C:24.45 G:-12.8%	L:0.69 C:2.17 G:215.5%	L:3.78 C:4.20 G:11.1%	L:22.49 C:19.41 G:-13.7%	L:16.05 C:19.33 G:20.4%	L:0.00 C:0.36 G:14989.5%	L:1.38 C:2.79 G:102.4%
TPY2 L:295.07 C:289.58 G:-1.9%	L:126.91 C:123.06 G:-3.0%	L:2.01 C:3.98 G:98.0%	L:11.95 C:10.45 G:-12.6%	L:51.86 C:62.38 G:20.3%	L:98.24 C:82.31 G:-16.2%	L:0.80 C:1.49 G:86.0%	L:3.30 C:5.91 G:78.9%
RCY1 L:67.15 C:65.89 G:-1.9%	L:30.80 C:20.99 G:-31.8%	L:0.81 C:0.83 G:2.6%	L:3.62 C:2.68 G:-25.9%	L:9.03 C:19.12 G:111.8%	L:20.90 C:17.66 G:-15.5%	L:0.00 C:0.37 G:0.0%	L:1.99 C:4.23 G:113.1%
CTO1 L:209.28 C:204.36 G:-2.4%	L:79.30 C:75.93 G:-4.2%	L:2.48 C:3.85 G:55.1%	L:6.68 C:6.28 G:-6.0%	L:68.42 C:59.54 G:-13.0%	L:46.78 C:51.04 G:9.1%	L:0.86 C:1.09 G:25.9%	L:4.75 C:6.62 G:39.6%
PMR1 L:104.61 C:95.61 G:-8.6%	L:48.03 C:36.03 G:-25.0%	L:0.85 C:2.11 G:148.5%	L:6.50 C:5.11 G:-21.3%	L:14.81 C:21.70 G:46.5%	L:31.55 C:25.96 G:-17.7%	L:0.17 C:0.67 G:301.5%	L:2.71 C:4.03 G:48.5%
KNL2 L:153.13 C:136.48 G:-10.9%	L:57.11 C:35.48 G:-37.9%	L:0.44 C:2.04 G:360.1%	L:4.85 C:4.98 G:2.8%	L:29.11 C:34.62 G:18.9%	L:59.28 C:57.03 G:-3.8%	L:0.16 C:0.22 G:44.7%	L:2.18 C:2.10 G:-3.6%
KOU1 L:79.40 C:69.61 G:-12.3%	L:40.50 C:21.46 G:-47.0%	L:0.12 C:0.90 G:663.2%	L:4.89 C:5.05 G:3.3%	L:13.74 C:23.70 G:72.5%	L:18.75 C:15.90 G:-15.2%	L:0.43 C:0.34 G:-20.2%	L:0.98 C:2.26 G:130.5%
VKI1 L:60.47 C:52.66 G:-12.9%	L:28.03 C:21.93 G:-21.8%	L:1.04 C:1.73 G:66.3%	L:3.16 C:2.94 G:-7.0%	L:9.91 C:6.21 G:-37.3%	L:16.17 C:16.58 G:2.5%	L:0.24 C:0.40 G:70.3%	L:1.92 C:2.88 G:49.5%

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MTD Sales
5,302.01 L

Growth
17.54 %

A2A Growth
-15.42 %

Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
KDA1 L:115.17 C:93.58 G:-18.7%	L:64.51 C:47.01 G:-27.1%	L:0.67 C:0.84 G:26.0%	L:3.75 C:3.57 G:-4.8%	L:13.33 C:10.69 G:-19.8%	L:31.53 C:29.12 G:-7.6%	L:0.00 C:0.31 G:0.0%	L:1.37 C:2.04 G:48.5%
NLR1 L:120.65 C:97.87 G:-18.9%	L:76.73 C:51.59 G:-32.8%	L:1.21 C:2.53 G:108.9%	L:2.95 C:3.15 G:7.1%	L:11.04 C:16.26 G:47.2%	L:26.36 C:21.02 G:-20.2%	L:0.00 C:0.71 G:26235.7%	L:2.36 C:2.61 G:10.6%
ATP1 L:215.30 C:173.06 G:-19.6%	L:103.00 C:64.07 G:-37.8%	L:1.19 C:2.51 G:111.9%	L:7.33 C:9.60 G:31.0%	L:32.81 C:43.36 G:32.1%	L:69.41 C:48.24 G:-30.5%	L:0.00 C:0.72 G:0.0%	L:1.56 C:4.55 G:192.0%
SPE1 L:107.05 C:83.78 G:-21.7%	L:50.72 C:32.75 G:-35.4%	L:1.89 C:2.50 G:32.2%	L:4.06 C:2.19 G:-46.0%	L:19.08 C:23.06 G:20.9%	L:29.37 C:20.69 G:-29.6%	L:0.60 C:0.43 G:-28.9%	L:1.33 C:2.17 G:63.3%
NYP1 L:91.21 C:68.50 G:-24.9%	L:43.16 C:35.98 G:-16.6%	L:3.05 C:3.00 G:-1.7%	L:3.95 C:2.40 G:-39.2%	L:19.38 C:9.61 G:-50.4%	L:18.22 C:13.64 G:-25.1%	L:0.53 C:0.65 G:22.2%	L:2.90 C:3.21 G:10.6%
TPI1 L:92.40 C:67.83 G:-26.6%	L:44.63 C:27.72 G:-37.9%	L:0.34 C:1.75 G:417.5%	L:3.59 C:2.67 G:-25.8%	L:10.81 C:7.69 G:-28.9%	L:31.13 C:24.77 G:-20.4%	L:0.00 C:0.11 G:0.0%	L:1.89 C:3.13 G:65.5%
NDL1 L:132.27 C:96.57 G:-27.0%	L:50.21 C:31.99 G:-36.3%	L:1.30 C:2.29 G:76.1%	L:4.66 C:4.15 G:-11.1%	L:23.24 C:17.55 G:-24.5%	L:50.51 C:37.19 G:-26.4%	L:0.00 C:0.81 G:0.0%	L:2.34 C:2.60 G:11.1%
ADI1 L:128.15 C:89.66 G:-30.0%	L:47.49 C:27.57 G:-42.0%	L:0.19 C:1.28 G:566.9%	L:5.22 C:3.31 G:-36.5%	L:20.13 C:23.02 G:14.4%	L:52.80 C:31.68 G:-40.0%	L:0.00 C:0.16 G:6896.7%	L:2.31 C:2.63 G:14.0%
BVL1 L:80.46 C:54.44 G:-32.3%	L:35.09 C:20.54 G:-41.5%	L:0.67 C:0.71 G:6.0%	L:3.34 C:2.33 G:-30.3%	L:23.73 C:17.49 G:-26.3%	L:14.21 C:11.95 G:-16.0%	L:0.00 C:0.31 G:0.0%	L:3.42 C:1.11 G:-67.4%
KHT1 L:105.68 C:70.89 G:-32.9%	L:49.19 C:31.38 G:-36.2%	L:2.69 C:2.18 G:-19.1%	L:4.57 C:3.83 G:-16.1%	L:13.13 C:10.52 G:-19.9%	L:33.79 C:20.37 G:-39.7%	L:0.47 C:0.43 G:-9.1%	L:1.85 C:2.18 G:18.0%
KNL1 L:225.91 C:94.21 G:-58.3%	L:101.11 C:31.27 G:-69.1%	L:0.72 C:1.94 G:169.4%	L:9.26 C:9.40 G:1.6%	L:48.56 C:13.93 G:-71.3%	L:63.96 C:35.11 G:-45.1%	L:0.05 C:0.07 G:33.6%	L:2.25 C:2.50 G:10.7%
VIJAYAWA DA-01							
L:1620.11 C:1353.25 G:-16.5%	L:843.10 C:632.06 G:-25.0%	L:11.05 C:25.20 G:128.1%	L:56.31 C:53.25 G:-5.4%	L:260.77 C:228.54 G:-12.4%	L:417.59 C:365.24 G:-12.5%	L:3.34 C:5.44 G:63.1%	L:27.95 C:43.52 G:55.7%
TDD1 L:41.29 C:70.25 G:70.1%	L:17.80 C:38.76 G:117.7%	L:0.23 C:1.71 G:643.1%	L:1.69 C:3.19 G:89.0%	L:8.04 C:7.87 G:-2.1%	L:11.75 C:18.19 G:54.7%	L:0.08 C:0.00 G:-100.0%	L:1.70 C:0.54 G:-68.0%
BPP1 L:36.65 C:41.58 G:13.5%	L:14.74 C:17.75 G:20.4%	L:0.33 C:0.83 G:149.4%	L:2.02 C:1.84 G:-8.9%	L:6.29 C:8.74 G:39.1%	L:12.00 C:10.38 G:-13.5%	L:0.12 C:0.21 G:75.9%	L:1.15 C:1.84 G:60.1%
GNT2 L:56.69 C:63.69 G:12.3%	L:24.71 C:22.75 G:-7.9%	L:0.00 C:1.16 G:0.0%	L:2.41 C:1.27 G:-47.1%	L:15.92 C:17.58 G:10.5%	L:12.15 C:13.78 G:13.4%	L:0.15 C:0.26 G:70.1%	L:1.36 C:6.89 G:406.7%
GNT1 L:132.91 C:148.05 G:11.4%	L:66.35 C:77.12 G:16.2%	L:1.34 C:3.04 G:125.7%	L:5.22 C:6.22 G:19.0%	L:22.91 C:12.29 G:-46.4%	L:35.56 C:44.31 G:24.6%	L:0.46 C:0.60 G:31.3%	L:1.07 C:4.47 G:317.1%

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Growth

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A2A Growth

-15.42 %

Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
VJW3 L:135.08 C:143.78 G:6.4%	L:71.40 C:58.76 G:-17.7%	L:0.00 C:1.92 G:0.0%	L:6.38 C:9.93 G:55.5%	L:20.90 C:27.63 G:32.2%	L:32.37 C:37.04 G:14.4%	L:0.53 C:0.76 G:44.3%	L:3.50 C:7.74 G:121.3%
NRT1 L:70.85 C:66.87 G:-5.6%	L:38.72 C:28.68 G:-25.9%	L:0.46 C:1.09 G:135.5%	L:3.19 C:2.24 G:-29.8%	L:9.96 C:7.29 G:-26.8%	L:16.78 C:24.68 G:47.0%	L:0.14 C:0.44 G:214.3%	L:1.59 C:2.44 G:53.1%
OGL1 L:94.73 C:88.75 G:-6.3%	L:53.99 C:50.67 G:-6.2%	L:1.14 C:1.36 G:19.5%	L:3.21 C:4.63 G:44.1%	L:10.64 C:8.04 G:-24.4%	L:23.87 C:21.63 G:-9.4%	L:0.00 C:0.01 G:197.7%	L:1.87 C:2.41 G:28.7%
BVR1 L:283.25 C:243.89 G:-13.9%	L:139.04 C:110.00 G:-20.9%	L:1.91 C:4.25 G:123.2%	L:9.44 C:6.51 G:-31.0%	L:45.30 C:47.29 G:4.4%	L:82.38 C:69.59 G:-15.5%	L:0.24 C:0.59 G:150.0%	L:4.94 C:5.65 G:14.3%
MTM1 L:58.87 C:49.01 G:-16.7%	L:27.81 C:20.54 G:-26.2%	L:0.61 C:0.76 G:25.3%	L:4.12 C:2.80 G:-32.1%	L:15.60 C:13.99 G:-10.3%	L:8.89 C:8.50 G:-4.5%	L:0.00 C:0.36 G:14900.4%	L:1.83 C:2.07 G:13.2%
ELU1 L:129.87 C:106.71 G:-17.8%	L:66.68 C:48.80 G:-26.8%	L:0.80 C:2.26 G:183.4%	L:4.25 C:3.30 G:-22.3%	L:17.64 C:20.03 G:13.5%	L:38.80 C:29.77 G:-23.3%	L:0.19 C:0.57 G:203.3%	L:1.52 C:1.98 G:30.6%
CKT1 L:71.88 C:53.34 G:-25.8%	L:40.42 C:25.67 G:-36.5%	L:0.65 C:1.81 G:178.2%	L:2.83 C:2.85 G:0.6%	L:4.88 C:4.49 G:-7.8%	L:21.99 C:15.69 G:-28.6%	L:0.24 C:0.37 G:50.9%	L:0.87 C:2.47 G:184.3%
VJW1 L:180.33 C:113.57 G:-37.0%	L:96.44 C:53.64 G:-44.4%	L:0.74 C:1.77 G:138.1%	L:4.80 C:4.07 G:-15.1%	L:32.93 C:20.09 G:-39.0%	L:41.63 C:31.70 G:-23.8%	L:0.77 C:0.66 G:-14.8%	L:3.02 C:1.63 G:-46.0%
TEL1 L:103.66 C:57.80 G:-44.2%	L:62.65 C:25.18 G:-59.8%	L:0.52 C:0.77 G:48.8%	L:1.90 C:1.58 G:-17.0%	L:14.94 C:10.42 G:-30.2%	L:21.77 C:17.84 G:-18.1%	L:0.28 C:0.38 G:36.3%	L:1.61 C:1.63 G:1.6%
KND1 L:100.44 C:53.17 G:-47.1%	L:48.42 C:30.01 G:-38.0%	L:1.79 C:1.66 G:-7.2%	L:1.43 C:1.52 G:6.2%	L:13.66 C:4.96 G:-63.7%	L:34.68 C:14.25 G:-58.9%	L:0.00 C:0.01 G:0.0%	L:0.45 C:0.75 G:66.7%
VJW2 L:123.61 C:52.79 G:-57.3%	L:73.93 C:23.74 G:-67.9%	L:0.52 C:0.80 G:54.8%	L:3.42 C:1.30 G:-61.9%	L:21.16 C:17.82 G:-15.8%	L:22.97 C:7.89 G:-65.7%	L:0.13 C:0.22 G:68.9%	L:1.48 C:1.01 G:-31.8%