



Information:

LMTD : 01-08-2024 To 31-08-2024
MTD : 01-08-2025 To 31-08-2025

LMTD Sales
1,879.36 L

MTD Sales
3,448.57 L

Growth
83.50 %

A2A Growth
-2.77 %

Info: Only A2A Branch are listed below and sales values are in Lacs

A2A Growth% - Color Legend

<0 0-5 5-10 10-20 >20

Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
Total	L:919.24 C:757.99 G:-17.5%	L:17.24 C:24.51 G:42.2%	L:83.57 C:85.27 G:2.0%	L:439.95 C:564.52 G:28.3%	L:344.06 C:311.50 G:-9.5%	L:3.15 C:7.78 G:146.8%	L:67.88 C:71.64 G:5.6%
TIRUPATI-01							
L:1418.29 C:1358.50 G:-4.2%	L:678.87 C:536.94 G:-20.9%	L:12.73 C:18.29 G:43.7%	L:68.64 C:67.33 G:-1.9%	L:334.63 C:445.09 G:33.0%	L:269.96 C:231.96 G:-14.1%	L:2.22 C:6.03 G:170.9%	L:51.23 C:52.86 G:3.2%
PUT1 L:57.41 C:86.09 G:50.0%	L:29.20 C:37.39 G:28.1%	L:0.43 C:1.68 G:292.8%	L:3.91 C:4.70 G:20.1%	L:10.32 C:29.32 G:184.2%	L:11.28 C:9.44 G:-16.3%	L:0.19 C:0.40 G:111.4%	L:2.08 C:3.15 G:51.4%
TPY1 L:43.38 C:61.11 G:40.9%	L:23.78 C:29.20 G:22.8%	L:0.51 C:1.18 G:133.5%	L:2.21 C:2.52 G:14.1%	L:8.06 C:16.72 G:107.5%	L:7.34 C:8.08 G:10.1%	L:0.06 C:0.30 G:414.0%	L:1.42 C:3.10 G:117.9%
PGR1 L:40.90 C:50.01 G:22.3%	L:18.71 C:16.52 G:-11.7%	L:0.20 C:0.59 G:199.5%	L:2.96 C:2.96 G:-0.2%	L:9.85 C:20.30 G:106.0%	L:7.36 C:7.50 G:1.9%	L:0.07 C:0.22 G:192.8%	L:1.75 C:1.93 G:10.4%
KHT1 L:61.17 C:70.06 G:14.5%	L:32.66 C:29.23 G:-10.5%	L:1.00 C:1.21 G:21.2%	L:4.01 C:3.70 G:-7.8%	L:7.97 C:19.43 G:143.7%	L:14.26 C:12.11 G:-15.1%	L:0.21 C:0.36 G:71.1%	L:1.05 C:4.04 G:282.7%
NYP1 L:61.69 C:67.12 G:8.8%	L:32.82 C:30.73 G:-6.4%	L:0.96 C:0.71 G:-25.5%	L:2.97 C:2.61 G:-12.2%	L:11.71 C:22.04 G:88.3%	L:10.23 C:9.19 G:-10.2%	L:0.27 C:0.33 G:25.2%	L:2.73 C:1.50 G:-45.1%
VKI1 L:48.32 C:50.63 G:4.8%	L:26.55 C:19.38 G:-27.0%	L:0.41 C:0.60 G:47.3%	L:2.47 C:2.57 G:4.0%	L:8.80 C:19.26 G:118.8%	L:8.36 C:5.66 G:-32.3%	L:0.16 C:0.21 G:34.3%	L:1.58 C:2.96 G:87.0%
CTO1 L:104.44 C:109.00 G:4.4%	L:45.72 C:40.28 G:-11.9%	L:1.15 C:2.17 G:89.1%	L:3.11 C:2.68 G:-13.7%	L:35.17 C:40.87 G:16.2%	L:15.74 C:18.32 G:16.4%	L:0.36 C:0.52 G:45.9%	L:3.20 C:4.15 G:29.5%
PMR1 L:54.51 C:56.76 G:4.1%	L:25.02 C:21.06 G:-15.8%	L:1.00 C:1.14 G:14.1%	L:3.44 C:4.14 G:20.0%	L:12.34 C:13.69 G:11.0%	L:9.99 C:14.23 G:42.4%	L:0.09 C:0.32 G:265.9%	L:2.63 C:2.19 G:-17.0%
RJP1 L:46.55 C:45.90 G:-1.4%	L:28.21 C:20.58 G:-27.0%	L:0.14 C:1.60 G:1069.1%	L:1.84 C:3.18 G:73.4%	L:5.23 C:9.17 G:75.2%	L:9.38 C:8.09 G:-13.8%	L:0.06 C:0.28 G:339.8%	L:1.69 C:3.00 G:77.7%
BVL1 L:46.15 C:43.70 G:-5.3%	L:17.81 C:17.74 G:-0.4%	L:0.32 C:0.36 G:9.4%	L:2.21 C:1.97 G:-11.0%	L:17.23 C:17.42 G:1.1%	L:6.64 C:3.91 G:-41.0%	L:0.00 C:0.20 G:0.0%	L:1.94 C:2.11 G:9.0%
KOU1 L:43.46 C:39.47 G:-9.2%	L:24.44 C:15.62 G:-36.1%	L:0.19 C:0.54 G:186.7%	L:2.56 C:2.96 G:15.6%	L:9.44 C:12.09 G:28.1%	L:5.62 C:5.89 G:4.7%	L:0.16 C:0.19 G:24.5%	L:1.04 C:2.18 G:108.9%
NDL1 L:63.95 C:57.21 G:-10.5%	L:30.66 C:20.92 G:-31.8%	L:0.38 C:0.66 G:71.8%	L:4.21 C:2.77 G:-34.2%	L:12.30 C:15.16 G:23.2%	L:13.10 C:13.86 G:5.8%	L:0.00 C:0.31 G:0.0%	L:3.29 C:3.53 G:7.3%
NLR1 L:76.69 C:66.31 G:-13.5%	L:45.53 C:30.93 G:-32.1%	L:0.70 C:0.96 G:37.9%	L:2.76 C:1.40 G:-49.2%	L:8.89 C:20.85 G:134.6%	L:18.12 C:10.76 G:-40.6%	L:0.00 C:0.42 G:0.0%	L:0.70 C:0.99 G:40.3%

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A2A Growth
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Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
ATP1 L:178.67 C:154.12 G:-13.7%	L:63.97 C:46.99 G:-26.5%	L:0.32 C:1.48 G:365.8%	L:9.70 C:8.31 G:-14.4%	L:59.72 C:66.27 G:11.0%	L:38.70 C:27.22 G:-29.7%	L:0.02 C:0.45 G:1735.8%	L:6.26 C:3.41 G:-45.5%
KNL2 L:70.68 C:60.47 G:-14.4%	L:27.07 C:16.70 G:-38.3%	L:0.17 C:0.52 G:209.7%	L:2.46 C:3.03 G:23.0%	L:19.19 C:24.17 G:26.0%	L:20.07 C:14.22 G:-29.1%	L:0.01 C:0.12 G:801.6%	L:1.70 C:1.71 G:0.4%
TPY2 L:164.24 C:136.25 G:-17.0%	L:104.04 C:57.71 G:-44.5%	L:3.47 C:1.24 G:-64.3%	L:5.35 C:6.34 G:18.5%	L:21.10 C:39.44 G:86.9%	L:24.27 C:25.82 G:6.4%	L:0.22 C:0.65 G:193.5%	L:5.79 C:5.05 G:-12.9%
PIL1 L:59.96 C:49.22 G:-17.9%	L:30.80 C:21.47 G:-30.3%	L:0.18 C:0.33 G:83.2%	L:2.63 C:1.91 G:-27.4%	L:11.84 C:10.51 G:-11.2%	L:12.17 C:12.41 G:2.0%	L:0.12 C:0.31 G:165.5%	L:2.23 C:2.28 G:2.2%
KNL1 L:90.96 C:73.62 G:-19.1%	L:29.23 C:24.48 G:-16.3%	L:0.14 C:0.25 G:84.1%	L:5.68 C:4.99 G:-12.1%	L:37.84 C:30.62 G:-19.1%	L:15.23 C:11.46 G:-24.8%	L:0.01 C:0.06 G:1064.6%	L:2.82 C:1.75 G:-38.0%
TPI1 L:47.06 C:37.31 G:-20.7%	L:18.82 C:18.92 G:0.5%	L:0.35 C:0.16 G:-53.9%	L:2.12 C:2.49 G:17.2%	L:11.77 C:7.33 G:-37.7%	L:10.27 C:6.37 G:-38.0%	L:0.00 C:0.09 G:0.0%	L:3.73 C:1.96 G:-47.5%
SPE1 L:58.06 C:44.13 G:-24.0%	L:23.83 C:21.08 G:-11.5%	L:0.74 C:0.92 G:24.4%	L:2.03 C:2.12 G:4.1%	L:15.85 C:10.44 G:-34.2%	L:11.82 C:7.42 G:-37.3%	L:0.22 C:0.27 G:21.2%	L:3.57 C:1.89 G:-47.1%
VIJAYAWA DA-01							
L:456.81 C:464.72 G:1.7%	L:240.37 C:221.06 G:-8.0%	L:4.51 C:6.22 G:37.9%	L:14.93 C:17.94 G:20.2%	L:105.32 C:119.42 G:13.4%	L:74.10 C:79.54 G:7.3%	L:0.93 C:1.75 G:89.2%	L:16.65 C:18.78 G:12.8%
OGL1 L:42.47 C:74.30 G:75.0%	L:25.08 C:42.19 G:68.2%	L:0.27 C:1.06 G:295.0%	L:1.45 C:2.67 G:84.2%	L:6.13 C:14.80 G:141.6%	L:7.97 C:9.47 G:18.8%	L:-0.01 C:0.00 G:-100.0%	L:1.57 C:4.11 G:161.1%
VJW1 L:75.47 C:87.55 G:16.0%	L:36.60 C:42.03 G:14.9%	L:0.41 C:0.78 G:92.5%	L:1.86 C:2.47 G:32.4%	L:24.82 C:21.54 G:-13.2%	L:9.18 C:17.75 G:93.4%	L:0.22 C:0.46 G:110.9%	L:2.39 C:2.53 G:5.7%
NRT1 L:47.04 C:50.06 G:6.4%	L:24.03 C:24.28 G:1.0%	L:0.41 C:0.66 G:61.4%	L:2.11 C:2.18 G:3.7%	L:7.29 C:10.20 G:39.9%	L:11.60 C:10.84 G:-6.6%	L:0.06 C:0.26 G:323.8%	L:1.55 C:1.65 G:6.6%
BPP1 L:22.52 C:22.17 G:-1.6%	L:8.42 C:10.77 G:27.8%	L:0.19 C:0.31 G:64.7%	L:1.39 C:1.11 G:-20.1%	L:6.05 C:5.97 G:-1.3%	L:5.36 C:1.99 G:-62.9%	L:0.06 C:0.09 G:51.6%	L:1.05 C:1.93 G:83.2%
GNT1 L:75.09 C:68.91 G:-8.2%	L:40.53 C:33.07 G:-18.4%	L:1.12 C:0.78 G:-30.5%	L:2.24 C:2.41 G:7.7%	L:18.38 C:17.86 G:-2.8%	L:9.93 C:13.22 G:33.2%	L:0.25 C:0.26 G:1.5%	L:2.64 C:1.31 G:-50.2%
MTM1 L:37.53 C:33.66 G:-10.3%	L:16.99 C:12.32 G:-27.5%	L:0.18 C:0.46 G:157.4%	L:2.16 C:2.21 G:2.3%	L:10.25 C:14.26 G:39.1%	L:6.47 C:3.61 G:-44.1%	L:0.00 C:0.14 G:0.0%	L:1.48 C:0.65 G:-55.8%
CKT1 L:42.22 C:36.88 G:-12.6%	L:22.44 C:15.44 G:-31.2%	L:0.45 C:0.81 G:81.7%	L:1.50 C:1.90 G:26.9%	L:8.14 C:6.38 G:-21.6%	L:7.70 C:9.52 G:23.7%	L:0.17 C:0.20 G:22.1%	L:1.83 C:2.63 G:43.4%
TEL1 L:53.82 C:45.25 G:-15.9%	L:29.64 C:19.03 G:-35.8%	L:0.66 C:0.82 G:24.9%	L:1.08 C:1.27 G:17.6%	L:13.00 C:12.14 G:-6.6%	L:6.88 C:8.62 G:25.3%	L:0.13 C:0.19 G:45.1%	L:2.44 C:3.18 G:30.5%



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Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
VJW2 L:60.64 C:45.93 G:-24.3%	L:36.63 C:21.93 G:-40.1%	L:0.84 C:0.54 G:-35.8%	L:1.15 C:1.72 G:50.0%	L:11.27 C:16.28 G:44.5%	L:9.00 C:4.51 G:-49.9%	L:0.05 C:0.16 G:206.5%	L:1.70 C:0.79 G:-53.4%