

AP Product Manager A2A Report 31/03/2026 11:50 PM



Information:

LMTD : 01-03-2025 To 31-03-2025
MTD : 01-03-2026 To 31-03-2026

LMTD Sales
4,406.33 L

MTD Sales
5,440.66 L

Growth
23.47 %

A2A Growth
2.92 %

Info: Only A2A Branch are listed below and sales values are in Lacs

A2A Growth% - Color Legend

<0	0-5	5-10	10-20	>20
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Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A	
Total	L:2887.01 C:2940.38 G:1.8%	L:22.64 C:40.96 G:80.9%	L:115.37 C:141.75 G:22.9%	L:572.71 C:676.00 G:18.0%	L:578.73 C:510.54 G:-11.8%	L:0.26 C:0.43 G:63.5%	L:218.77 C:214.00 G:-2.2%	
TIRUPATI-01								
L:2450.90 C:2432.07 G:-0.8%	L:1544.59 C:1507.27 G:-2.4%	L:12.19 C:24.99 G:105.0%	L:65.54 C:74.33 G:13.4%	L:360.25 C:394.58 G:9.5%	L:319.29 C:292.08 G:-8.5%	L:0.19 C:0.31 G:60.1%	L:148.84 C:138.51 G:-6.9%	
TPY1	L:72.71 C:124.20 G:70.8%	L:0.25 C:0.73 G:187.4%	L:2.04 C:2.72 G:33.3%	L:9.66 C:17.05 G:76.5%	L:8.68 C:8.89 G:2.4%	L:0.00 C:0.00 G:0.0%	L:5.18 C:3.82 G:-26.2%	
RJP1	L:66.79 C:83.61 G:25.2%	L:0.61 C:1.59 G:162.6%	L:1.89 C:3.88 G:105.1%	L:7.99 C:8.76 G:9.7%	L:6.11 C:9.61 G:57.2%	L:0.00 C:0.00 G:0.0%	L:5.52 C:5.94 G:7.7%	
KHT1	L:68.90 C:84.58 G:22.8%	L:0.47 C:0.68 G:46.2%	L:2.34 C:1.77 G:-24.6%	L:4.02 C:8.83 G:119.7%	L:9.53 C:10.11 G:6.1%	L:0.00 C:0.00 G:0.0%	L:6.11 C:3.45 G:-43.5%	
VKI1	L:44.99 C:35.01 G:17.8%	L:0.50 C:0.67 G:33.2%	L:1.24 C:1.20 G:-3.3%	L:7.06 C:7.08 G:0.3%	L:4.68 C:6.99 G:49.3%	L:0.01 C:0.00 G:-100.0%	L:2.90 C:2.08 G:-28.4%	
NLR1	L:104.55 C:122.72 G:17.4%	L:0.66 C:0.70 G:5.6%	L:1.31 C:1.91 G:45.3%	L:10.22 C:10.45 G:2.3%	L:10.11 C:6.29 G:-37.8%	L:0.00 C:0.00 G:0.0%	L:2.31 C:1.12 G:-51.7%	
KDA1	L:77.58 C:80.76 G:4.1%	L:1.01 C:0.79 G:-21.7%	L:2.28 C:2.50 G:9.5%	L:5.12 C:13.98 G:172.7%	L:11.40 C:13.01 G:14.2%	L:0.00 C:0.00 G:0.0%	L:2.77 C:4.18 G:50.8%	
TPY2	L:235.44 C:269.82 G:14.6%	L:164.30 C:174.87 G:6.4%	L:1.12 C:2.48 G:120.2%	L:4.84 C:8.65 G:78.9%	L:26.51 C:43.73 G:65.0%	L:30.25 C:30.22 G:-0.1%	L:0.00 C:0.03 G:0.0%	L:8.42 C:9.84 G:16.9%
PDT1	L:103.31 C:111.48 G:7.9%	L:66.85 C:83.27 G:24.6%	L:0.43 C:0.78 G:82.0%	L:1.38 C:1.49 G:8.0%	L:13.68 C:8.30 G:-39.3%	L:16.22 C:13.81 G:-14.9%	L:0.00 C:0.00 G:0.0%	L:4.75 C:3.84 G:-19.2%
BVL1	L:65.54 C:68.86 G:5.1%	L:39.07 C:38.26 G:-2.1%	L:0.14 C:0.42 G:194.0%	L:1.72 C:1.54 G:-10.2%	L:13.49 C:18.41 G:36.5%	L:7.15 C:5.71 G:-20.1%	L:0.00 C:0.00 G:0.0%	L:3.97 C:4.52 G:13.7%
PUT1	L:69.14 C:70.73 G:2.3%	L:46.01 C:38.68 G:-15.9%	L:1.01 C:2.44 G:141.8%	L:2.77 C:2.63 G:-4.8%	L:6.18 C:15.53 G:151.4%	L:9.90 C:8.09 G:-18.3%	L:0.07 C:0.00 G:-100.0%	L:3.20 C:3.34 G:4.4%
CTO1	L:163.64 C:163.79 G:0.1%	L:96.25 C:86.27 G:-10.4%	L:1.68 C:1.91 G:13.6%	L:4.08 C:4.92 G:20.5%	L:34.49 C:28.47 G:-17.5%	L:19.28 C:25.14 G:30.4%	L:0.02 C:0.03 G:89.5%	L:7.84 C:17.05 G:117.4%
PMR1	L:65.75 C:64.83 G:-1.4%	L:29.31 C:33.84 G:15.4%	L:0.29 C:0.79 G:175.1%	L:3.76 C:2.37 G:-36.9%	L:14.79 C:13.33 G:-9.9%	L:12.79 C:9.23 G:-27.8%	L:0.00 C:0.02 G:0.0%	L:4.80 C:5.25 G:9.4%
SPE1	L:70.36 C:69.36 G:-1.4%	L:42.02 C:38.77 G:-7.7%	L:0.49 C:1.04 G:114.8%	L:1.53 C:1.36 G:-11.6%	L:11.78 C:12.58 G:6.8%	L:11.69 C:9.94 G:-14.9%	L:0.00 C:0.00 G:0.0%	L:2.85 C:5.67 G:99.3%
ATP1	L:155.95 C:150.73 G:-3.3%	L:90.52 C:85.72 G:-5.3%	L:0.15 C:1.11 G:654.3%	L:3.34 C:6.79 G:103.4%	L:25.04 C:26.91 G:7.5%	L:26.81 C:17.94 G:-33.1%	L:0.02 C:0.01 G:-35.7%	L:10.08 C:12.25 G:21.4%
PGR1	L:44.93 C:41.95 G:-6.6%	L:23.76 C:20.81 G:-12.4%	L:0.29 C:0.76 G:164.6%	L:3.08 C:1.96 G:-36.4%	L:9.11 C:7.99 G:-12.3%	L:5.46 C:7.30 G:33.8%	L:0.00 C:0.01 G:0.0%	L:3.24 C:3.13 G:-3.4%
KNL2	L:95.60 C:88.85 G:-7.1%	L:54.63 C:40.97 G:-25.0%	L:0.10 C:0.77 G:670.6%	L:2.25 C:2.99 G:32.4%	L:17.67 C:25.35 G:43.5%	L:15.10 C:14.03 G:-7.1%	L:0.00 C:0.00 G:0.0%	L:5.85 C:4.74 G:-19.0%
NDL1	L:83.00 C:76.67 G:-7.6%	L:54.88 C:45.34 G:-17.4%	L:0.23 C:0.71 G:208.5%	L:2.11 C:1.88 G:-10.7%	L:10.92 C:16.65 G:52.5%	L:7.63 C:7.70 G:0.9%	L:0.00 C:0.00 G:-100.0%	L:7.24 C:4.40 G:-39.2%
PIL1	L:68.11 C:60.75 G:-10.8%	L:42.32 C:36.58 G:-13.6%	L:0.31 C:0.46 G:48.6%	L:1.84 C:1.63 G:-11.5%	L:6.85 C:9.90 G:44.5%	L:13.46 C:9.47 G:-29.7%	L:0.04 C:0.00 G:-100.0%	L:3.29 C:2.71 G:-17.4%
KOU1	L:61.36 C:54.65 G:-10.9%	L:40.33 C:29.50 G:-26.9%	L:0.02 C:0.57 G:3621.8%	L:2.41 C:2.81 G:16.5%	L:10.20 C:14.15 G:38.7%	L:3.94 C:4.03 G:2.2%	L:0.00 C:0.02 G:778.1%	L:4.46 C:3.57 G:-19.8%
RCY1	L:61.61 C:53.53 G:-13.1%	L:33.79 C:34.26 G:1.4%	L:0.49 C:0.76 G:55.6%	L:2.44 C:1.81 G:-25.7%	L:9.49 C:6.23 G:-34.4%	L:10.70 C:6.52 G:-39.1%	L:0.00 C:0.00 G:0.0%	L:4.69 C:3.95 G:-15.8%
DHN1	L:62.27 C:54.02 G:-13.3%	L:33.26 C:26.75 G:-19.6%	L:0.05 C:0.60 G:1126.3%	L:1.47 C:2.12 G:43.9%	L:11.61 C:10.89 G:-6.2%	L:7.89 C:7.78 G:-1.3%	L:0.00 C:0.00 G:0.0%	L:8.00 C:5.88 G:-26.5%
NYP1	L:74.95 C:64.43 G:-14.0%	L:50.58 C:36.30 G:-28.2%	L:0.67 C:1.38 G:105.2%	L:2.42 C:1.14 G:-53.0%	L:10.02 C:15.23 G:52.0%	L:7.52 C:7.54 G:0.2%	L:0.00 C:0.00 G:-78.1%	L:3.73 C:2.84 G:-23.8%
GTL1	L:55.07 C:45.54 G:-17.3%	L:24.59 C:20.20 G:-17.9%	L:0.01 C:0.33 G:2742.6%	L:1.48 C:1.47 G:-0.7%	L:14.67 C:15.20 G:3.6%	L:7.64 C:4.55 G:-40.5%	L:0.00 C:0.00 G:0.0%	L:6.69 C:3.81 G:-43.1%
ADI1	L:88.43 C:71.56 G:-19.1%	L:41.93 C:33.59 G:-19.9%	L:0.02 C:0.44 G:2371.2%	L:2.58 C:3.07 G:18.8%	L:14.57 C:11.50 G:-21.0%	L:21.35 C:16.17 G:-24.2%	L:0.02 C:0.01 G:-9.4%	L:7.98 C:6.78 G:-15.1%
MPL1	L:115.74 C:90.70 G:-21.6%	L:74.16 C:51.34 G:-30.8%	L:0.65 C:0.71 G:9.4%	L:2.96 C:3.26 G:10.4%	L:22.69 C:17.08 G:-24.7%	L:9.52 C:13.03 G:36.9%	L:0.00 C:0.00 G:0.0%	L:5.76 C:5.27 G:-8.5%
TPI1	L:87.63 C:63.77 G:-27.2%	L:59.89 C:44.02 G:-26.5%	L:0.16 C:0.59 G:266.7%	L:1.60 C:1.40 G:-12.3%	L:9.25 C:5.39 G:-41.8%	L:8.44 C:8.33 G:-1.4%	L:0.01 C:0.01 G:-6.2%	L:8.28 C:4.03 G:-51.3%
KNL1	L:139.13 C:79.51 G:-42.9%	L:86.17 C:52.16 G:-39.5%	L:0.40 C:0.80 G:100.2%	L:4.38 C:5.07 G:15.8%	L:23.18 C:5.59 G:-75.9%	L:16.04 C:10.66 G:-33.5%	L:0.00 C:0.17 G:0.0%	L:8.96 C:5.05 G:-43.7%
VIJAYAWA DA-01								
L:1944.60 C:2091.99 G:7.6%	L:1342.42 C:1433.11 G:6.8%	L:10.45 C:15.96 G:52.7%	L:49.82 C:67.42 G:35.3%	L:212.46 C:281.42 G:32.5%	L:259.45 C:218.46 G:-15.8%	L:0.07 C:0.12 G:72.9%	L:69.92 C:75.50 G:8.0%	
PRL1	L:40.54 C:79.73 G:96.7%	L:23.45 C:54.67 G:133.1%	L:0.36 C:0.67 G:85.7%	L:1.28 C:1.96 G:53.7%	L:6.24 C:10.95 G:75.6%	L:7.78 C:9.22 G:18.5%	L:0.00 C:0.00 G:0.0%	L:1.43 C:2.26 G:57.6%
RMV1	L:82.30 C:125.33 G:52.3%	L:58.37 C:99.96 G:71.3%	L:0.37 C:0.90 G:146.5%	L:2.54 C:4.60 G:80.8%	L:2.12 C:7.06 G:233.1%	L:17.88 C:10.97 G:-38.7%	L:0.00 C:0.00 G:0.0%	L:1.02 C:1.84 G:79.7%
VJW5	L:74.05 C:102.74 G:38.7%	L:50.71 C:67.53 G:33.2%	L:0.29 C:0.71 G:146.3%	L:2.90 C:2.97 G:2.5%	L:8.07 C:17.26 G:113.8%	L:8.19 C:5.22 G:-36.2%	L:0.00 C:0.00 G:0.0%	L:3.89 C:9.04 G:132.5%
CRL1	L:68.59 C:93.12 G:35.8%	L:38.96 C:55.80 G:43.2%	L:0.43 C:1.15 G:165.0%	L:3.04 C:4.94 G:62.6%	L:9.98 C:11.06 G:10.8%	L:11.95 C:16.74 G:40.0%	L:0.00 C:0.00 G:10.9%	L:4.22 C:3.44 G:-18.5%
DPE1	L:32.80 C:43.70 G:33.2%	L:20.60 C:27.65 G:34.3%	L:0.21 C:0.26 G:24.9%	L:1.10 C:2.18 G:97.5%	L:4.46 C:8.89 G:99.2%	L:4.53 C:3.05 G:-32.7%	L:0.01 C:0.00 G:-100.0%	L:1.89 C:1.67 G:-11.7%
PPM1	L:57.18 C:75.80 G:32.6%	L:34.52 C:36.65 G:6.2%	L:0.27 C:0.43 G:61.0%	L:2.83 C:2.44 G:-13.8%	L:5.58 C:27.56 G:393.7%	L:11.18 C:6.95 G:-37.9%	L:0.00 C:0.00 G:0.0%	L:2.80 C:1.77 G:-36.6%

Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
GNT1 L:99.08 C:128.75 G:30.0%	L:74.11 C:98.02 G:32.3%	L:0.63 C:0.78 G:23.9%	L:2.18 C:3.26 G:49.9%	L:8.01 C:7.17 G:-10.5%	L:11.15 C:14.17 G:27.1%	L:0.00 C:0.02 G:0.0%	L:2.99 C:5.33 G:78.3%
OGL1 L:104.79 C:136.14 G:29.9%	L:76.74 C:113.26 G:47.6%	L:0.74 C:0.63 G:-14.1%	L:1.60 C:3.54 G:120.9%	L:5.06 C:5.12 G:1.1%	L:16.62 C:10.64 G:-36.0%	L:0.01 C:0.00 G:-77.4%	L:4.02 C:2.94 G:-26.9%
TEL1 L:55.31 C:71.45 G:29.2%	L:38.93 C:44.57 G:14.5%	L:0.21 C:0.66 G:218.9%	L:0.69 C:2.44 G:256.3%	L:6.41 C:10.47 G:63.2%	L:6.11 C:9.56 G:56.3%	L:0.00 C:0.00 G:0.0%	L:2.96 C:3.76 G:27.1%
VJW3 L:113.12 C:133.08 G:17.6%	L:74.22 C:79.93 G:7.7%	L:0.54 C:0.88 G:63.9%	L:3.55 C:5.25 G:47.9%	L:15.81 C:22.13 G:39.9%	L:14.64 C:16.95 G:15.8%	L:0.02 C:0.09 G:347.6%	L:4.34 C:7.85 G:80.7%
VJW1 L:118.65 C:135.20 G:13.9%	L:85.73 C:99.34 G:15.9%	L:0.28 C:0.94 G:231.0%	L:2.74 C:3.32 G:21.3%	L:10.97 C:13.49 G:23.0%	L:14.65 C:13.33 G:-9.0%	L:0.00 C:0.00 G:0.0%	L:4.27 C:4.77 G:11.6%
VJW4 L:72.24 C:81.16 G:12.3%	L:52.76 C:61.75 G:17.0%	L:0.36 C:0.64 G:78.8%	L:1.55 C:2.61 G:68.5%	L:9.46 C:9.84 G:4.1%	L:5.97 C:4.53 G:-24.2%	L:0.00 C:0.00 G:-100.0%	L:2.14 C:1.79 G:-16.6%
VUY1 L:40.49 C:43.52 G:7.5%	L:26.76 C:31.10 G:16.2%	L:0.04 C:0.32 G:649.8%	L:1.68 C:1.68 G:-0.3%	L:5.50 C:4.89 G:-11.1%	L:3.64 C:4.14 G:13.8%	L:0.00 C:0.00 G:0.0%	L:2.86 C:1.40 G:-50.9%
TDD1 L:64.17 C:63.86 G:-0.5%	L:45.68 C:50.96 G:11.6%	L:0.07 C:0.48 G:584.8%	L:1.87 C:1.66 G:-11.5%	L:5.26 C:3.25 G:-38.2%	L:8.90 C:5.35 G:-39.8%	L:0.00 C:0.00 G:0.0%	L:2.39 C:2.17 G:-9.3%
BPP1 L:41.96 C:41.40 G:-1.3%	L:29.03 C:21.30 G:-26.6%	L:0.14 C:0.54 G:289.2%	L:1.45 C:2.32 G:59.9%	L:5.64 C:9.94 G:76.2%	L:2.83 C:4.15 G:46.8%	L:0.00 C:0.00 G:-88.9%	L:2.87 C:3.16 G:10.0%
VJW2 L:57.43 C:53.60 G:-6.7%	L:40.69 C:31.00 G:-23.8%	L:0.40 C:0.63 G:57.3%	L:1.13 C:3.18 G:180.9%	L:8.04 C:9.90 G:23.1%	L:6.03 C:6.17 G:2.3%	L:0.00 C:0.00 G:0.0%	L:1.14 C:2.71 G:138.7%
MTM1 L:54.57 C:50.92 G:-6.7%	L:33.15 C:28.54 G:-13.9%	L:0.09 C:0.77 G:773.7%	L:2.53 C:2.02 G:-20.3%	L:11.34 C:11.32 G:-0.2%	L:5.00 C:5.69 G:13.7%	L:0.00 C:0.00 G:0.0%	L:2.46 C:2.58 G:5.0%
NRT1 L:77.48 C:70.99 G:-8.4%	L:57.19 C:51.05 G:-10.7%	L:0.29 C:0.49 G:70.7%	L:2.15 C:3.17 G:47.3%	L:5.58 C:6.44 G:15.3%	L:8.49 C:7.44 G:-12.3%	L:0.00 C:0.00 G:0.0%	L:3.78 C:2.40 G:-36.4%
JGG1 L:44.94 C:40.27 G:-10.4%	L:27.57 C:18.25 G:-33.8%	L:0.02 C:0.45 G:1939.2%	L:1.39 C:1.18 G:-15.3%	L:4.46 C:15.19 G:240.9%	L:7.74 C:3.42 G:-55.9%	L:0.00 C:0.00 G:0.0%	L:3.75 C:1.78 G:-52.7%
CKT1 L:60.04 C:52.29 G:-12.9%	L:46.02 C:38.23 G:-16.9%	L:0.30 C:0.67 G:119.0%	L:0.98 C:1.43 G:45.9%	L:5.06 C:3.32 G:-34.4%	L:5.60 C:6.97 G:24.4%	L:0.00 C:0.00 G:215.1%	L:2.07 C:1.68 G:-19.0%
GNT2 L:78.30 C:64.16 G:-18.1%	L:59.85 C:42.81 G:-28.5%	L:0.38 C:0.71 G:83.8%	L:1.16 C:2.10 G:80.1%	L:7.80 C:9.01 G:15.5%	L:7.67 C:7.38 G:-3.7%	L:0.02 C:0.00 G:-99.6%	L:1.42 C:2.16 G:52.4%
ELU1 L:129.38 C:105.09 G:-18.8%	L:93.27 C:67.80 G:-27.3%	L:0.49 C:0.65 G:31.0%	L:2.60 C:2.91 G:12.1%	L:19.40 C:21.03 G:8.4%	L:11.96 C:9.76 G:-18.4%	L:0.00 C:0.01 G:0.0%	L:1.65 C:2.94 G:78.6%
KND1 L:90.18 C:72.02 G:-20.1%	L:69.19 C:58.55 G:-15.4%	L:0.72 C:0.42 G:-40.7%	L:1.44 C:1.67 G:15.8%	L:5.19 C:5.42 G:4.4%	L:12.59 C:5.18 G:-58.8%	L:0.00 C:0.00 G:0.0%	L:1.06 C:0.78 G:-26.8%
BVR1 L:219.19 C:174.40 G:-20.4%	L:135.26 C:117.39 G:-13.2%	L:2.73 C:0.75 G:-72.5%	L:3.46 C:3.28 G:-5.4%	L:32.81 C:29.61 G:-9.8%	L:39.02 C:19.54 G:-49.9%	L:0.00 C:0.00 G:0.0%	L:5.91 C:3.84 G:-35.1%
VKN1 L:67.83 C:53.24 G:-21.5%	L:49.66 C:37.00 G:-25.5%	L:0.10 C:0.44 G:362.7%	L:1.95 C:1.29 G:-34.0%	L:4.19 C:1.11 G:-73.5%	L:9.32 C:11.93 G:28.0%	L:0.00 C:0.00 G:0.0%	L:2.61 C:1.47 G:-43.7%