



AP Product Manager A2A Report 30/11/2025 11:50 PM

Information:

LMTD : 01-11-2024 To 30-11-2024
MTD : 01-11-2025 To 30-11-2025

LMTD Sales
1,594.31 L

MTD Sales
2,698.62 L

Growth
69.27 %

A2A Growth
17.13 %

Info: Only A2A Branch are listed below and sales values are in Lacs

A2A Growth% - Color Legend

<0

0-5

5-10

10-20

>20

Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
Total	L:677.85 C:728.90 G:7.5%	L:18.90 C:36.43 G:92.8%	L:99.29 C:98.87 G:-0.4%	L:398.18 C:456.11 G:14.5%	L:334.73 C:436.84 G:30.5%	L:2.34 C:7.90 G:236.7%	L:47.09 C:83.67 G:77.7%
TIRUPATI-01							
L:1051.52 C:1205.73 G:14.7%	L:439.28 C:456.10 G:3.8%	L:13.33 C:23.85 G:79.0%	L:69.75 C:64.64 G:-7.3%	L:271.00 C:313.81 G:15.8%	L:224.27 C:286.10 G:27.6%	L:1.45 C:5.48 G:277.6%	L:32.44 C:55.77 G:71.9%
TPY2 L:85.77 C:144.86 G:68.9%	L:44.92 C:62.92 G:40.1%	L:1.10 C:2.12 G:92.8%	L:5.35 C:5.91 G:10.4%	L:16.43 C:38.00 G:131.2%	L:14.97 C:31.00 G:107.1%	L:0.15 C:0.59 G:285.5%	L:2.84 C:4.34 G:52.5%
RJP1 L:24.15 C:37.11 G:53.7%	L:12.69 C:17.19 G:35.5%	L:0.09 C:1.50 G:1590.9%	L:1.99 C:2.39 G:20.1%	L:4.97 C:6.35 G:27.8%	L:4.10 C:8.69 G:111.8%	L:0.00 C:0.28 G:23986.3%	L:0.30 C:0.70 G:129.4%
TPY1 L:38.08 C:56.65 G:48.8%	L:20.47 C:26.46 G:29.3%	L:0.56 C:1.20 G:113.8%	L:2.82 C:2.16 G:-23.5%	L:6.51 C:9.89 G:52.0%	L:6.39 C:15.15 G:136.9%	L:0.03 C:0.31 G:1069.3%	L:1.29 C:1.48 G:14.4%
NLR1 L:34.59 C:51.18 G:48.0%	L:16.70 C:27.36 G:63.8%	L:0.41 C:0.87 G:109.4%	L:2.08 C:1.49 G:-28.1%	L:7.38 C:6.47 G:-12.2%	L:7.05 C:12.74 G:80.7%	L:0.01 C:0.35 G:4052.0%	L:0.97 C:1.90 G:96.7%
NDL1 L:40.01 C:57.07 G:42.6%	L:16.96 C:17.28 G:1.9%	L:0.47 C:1.83 G:287.3%	L:2.22 C:2.59 G:16.7%	L:9.41 C:16.85 G:79.2%	L:9.86 C:15.32 G:55.4%	L:0.00 C:0.29 G:0.0%	L:1.10 C:2.90 G:163.6%
KNL2 L:46.60 C:60.77 G:30.4%	L:17.71 C:15.85 G:-10.5%	L:0.28 C:0.97 G:253.5%	L:2.08 C:3.52 G:69.1%	L:10.16 C:22.64 G:123.0%	L:15.19 C:15.27 G:0.5%	L:0.07 C:0.07 G:10.0%	L:1.11 C:2.43 G:119.1%
PUT1 L:31.03 C:39.17 G:26.2%	L:12.42 C:14.86 G:19.6%	L:1.03 C:1.56 G:51.7%	L:3.05 C:2.96 G:-3.2%	L:8.04 C:8.55 G:6.3%	L:5.34 C:8.19 G:53.5%	L:0.11 C:0.26 G:131.4%	L:1.03 C:2.79 G:169.9%
KOU1 L:26.41 C:33.22 G:25.8%	L:9.54 C:11.77 G:23.4%	L:0.06 C:0.40 G:614.8%	L:2.13 C:2.46 G:15.4%	L:9.04 C:11.07 G:22.4%	L:4.95 C:5.29 G:7.0%	L:0.10 C:0.17 G:74.9%	L:0.59 C:2.07 G:247.6%
KHT1 L:33.97 C:42.07 G:23.9%	L:12.66 C:15.78 G:24.6%	L:0.74 C:0.83 G:11.4%	L:2.68 C:3.39 G:26.7%	L:7.91 C:8.01 G:1.3%	L:9.24 C:12.02 G:30.0%	L:0.10 C:0.26 G:161.4%	L:0.64 C:1.79 G:178.6%
CTO1 L:86.32 C:106.07 G:22.9%	L:32.00 C:35.31 G:10.3%	L:1.44 C:2.05 G:42.4%	L:4.59 C:2.42 G:-47.3%	L:30.38 C:43.93 G:44.6%	L:14.50 C:17.77 G:22.6%	L:0.35 C:0.47 G:34.2%	L:3.07 C:4.11 G:34.1%
VKI1 L:20.68 C:25.25 G:22.1%	L:8.65 C:9.16 G:5.9%	L:0.43 C:0.54 G:27.4%	L:1.50 C:1.76 G:17.3%	L:6.41 C:7.78 G:21.3%	L:2.97 C:4.74 G:59.8%	L:0.05 C:0.15 G:205.2%	L:0.67 C:1.12 G:65.6%
PGR1 L:29.16 C:34.96 G:19.9%	L:8.41 C:9.78 G:16.3%	L:0.24 C:0.66 G:178.2%	L:2.10 C:2.23 G:6.6%	L:12.03 C:11.00 G:-8.6%	L:4.41 C:7.38 G:67.5%	L:0.00 C:0.17 G:0.0%	L:1.98 C:3.74 G:89.1%
ATP1 L:79.95 C:95.84 G:19.9%	L:36.91 C:34.06 G:-7.7%	L:0.96 C:1.34 G:39.7%	L:5.63 C:5.85 G:3.9%	L:20.07 C:24.54 G:22.3%	L:15.01 C:26.18 G:74.4%	L:0.00 C:0.34 G:0.0%	L:1.36 C:3.53 G:159.8%

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Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
TPI1 L:29.91 C:35.55 G:18.8%	L:10.53 C:11.90 G:13.0%	L:0.42 C:1.00 G:140.7%	L:1.72 C:1.60 G:-6.9%	L:7.19 C:5.80 G:-19.4%	L:8.32 C:14.10 G:69.6%	L:0.00 C:0.03 G:0.0%	L:1.73 C:1.12 G:-35.7%
SPE1 L:40.91 C:48.19 G:17.8%	L:16.49 C:20.36 G:23.5%	L:0.62 C:1.09 G:76.5%	L:1.57 C:2.15 G:37.1%	L:11.95 C:11.32 G:-5.3%	L:9.34 C:10.19 G:9.1%	L:0.17 C:0.27 G:58.1%	L:0.78 C:2.81 G:262.6%
BVL1 L:34.20 C:36.98 G:8.1%	L:12.13 C:14.79 G:21.9%	L:0.26 C:0.59 G:127.9%	L:1.88 C:2.40 G:27.8%	L:14.48 C:8.91 G:-38.4%	L:4.68 C:7.10 G:51.6%	L:0.00 C:0.20 G:0.0%	L:0.77 C:2.98 G:286.8%
KDA1 L:32.45 C:34.17 G:5.3%	L:18.35 C:14.00 G:-23.7%	L:0.18 C:0.84 G:371.5%	L:1.86 C:1.72 G:-7.5%	L:5.54 C:6.84 G:23.4%	L:5.46 C:8.95 G:64.0%	L:0.00 C:0.10 G:0.0%	L:1.06 C:1.72 G:61.6%
PMR1 L:45.22 C:47.02 G:4.0%	L:19.12 C:19.41 G:1.5%	L:0.34 C:0.70 G:106.3%	L:3.06 C:2.21 G:-28.0%	L:8.92 C:12.66 G:42.0%	L:12.19 C:9.55 G:-21.6%	L:0.06 C:0.28 G:388.3%	L:1.53 C:2.22 G:44.3%
PIL1 L:37.78 C:37.15 G:-1.7%	L:15.22 C:13.84 G:-9.1%	L:0.20 C:0.35 G:73.6%	L:3.05 C:2.16 G:-29.2%	L:7.15 C:9.47 G:32.4%	L:10.05 C:8.20 G:-18.4%	L:0.09 C:0.19 G:110.8%	L:2.01 C:2.94 G:46.1%
MPL1 L:46.19 C:44.85 G:-2.9%	L:18.00 C:16.00 G:-11.1%	L:0.46 C:0.67 G:43.7%	L:4.42 C:2.42 G:-45.3%	L:11.66 C:11.81 G:1.3%	L:11.02 C:12.32 G:11.9%	L:0.00 C:0.26 G:0.0%	L:0.64 C:1.38 G:117.2%
RCY1 L:33.94 C:30.48 G:-10.2%	L:12.99 C:10.52 G:-19.0%	L:0.51 C:0.42 G:-18.6%	L:2.19 C:1.58 G:-27.7%	L:8.27 C:8.23 G:-0.5%	L:7.12 C:6.54 G:-8.1%	L:0.00 C:0.16 G:0.0%	L:2.86 C:3.03 G:6.0%
NYP1 L:33.30 C:28.41 G:-14.7%	L:12.26 C:12.07 G:-1.5%	L:1.61 C:0.90 G:-44.0%	L:1.72 C:1.60 G:-7.3%	L:10.67 C:5.64 G:-47.2%	L:6.25 C:5.72 G:-8.4%	L:0.15 C:0.23 G:57.2%	L:0.65 C:2.25 G:247.3%
ADI1 L:57.43 C:39.09 G:-31.9%	L:19.60 C:10.01 G:-49.0%	L:0.56 C:0.75 G:33.3%	L:3.51 C:2.66 G:-24.0%	L:11.60 C:11.69 G:0.8%	L:20.83 C:12.41 G:-40.4%	L:0.00 C:0.03 G:0.0%	L:1.33 C:1.53 G:15.5%
KNL1 L:83.49 C:39.62 G:-52.5%	L:34.55 C:15.42 G:-55.4%	L:0.36 C:0.66 G:82.6%	L:6.56 C:5.01 G:-23.6%	L:24.83 C:6.36 G:-74.4%	L:15.06 C:11.25 G:-25.3%	L:0.02 C:0.01 G:-21.9%	L:2.11 C:0.91 G:-57.0%
VIJAYAWA DA-01							
L:526.86 C:642.99 G:22.0%	L:238.57 C:272.80 G:14.4%	L:5.57 C:12.58 G:125.8%	L:29.54 C:34.23 G:15.9%	L:127.18 C:142.31 G:11.9%	L:110.46 C:150.75 G:36.5%	L:0.89 C:2.42 G:170.3%	L:14.65 C:27.91 G:90.5%
OGL1 L:32.89 C:51.12 G:55.4%	L:15.35 C:26.24 G:70.9%	L:0.37 C:1.01 G:170.8%	L:1.34 C:3.84 G:187.4%	L:5.60 C:5.73 G:2.3%	L:9.72 C:12.38 G:27.3%	L:0.00 C:0.01 G:0.0%	L:0.51 C:1.91 G:273.4%
VJW1 L:42.15 C:63.42 G:50.5%	L:20.54 C:29.99 G:46.0%	L:0.46 C:1.51 G:229.5%	L:3.05 C:3.68 G:20.5%	L:8.91 C:10.44 G:17.2%	L:7.17 C:15.19 G:111.9%	L:0.14 C:0.34 G:141.1%	L:1.88 C:2.28 G:21.0%
ELU1 L:36.96 C:55.56 G:50.3%	L:16.48 C:17.91 G:8.7%	L:0.27 C:0.74 G:171.1%	L:1.82 C:2.05 G:13.1%	L:9.42 C:16.73 G:77.5%	L:6.91 C:16.29 G:135.7%	L:0.06 C:0.19 G:198.6%	L:1.99 C:1.65 G:-17.1%
GNT1 L:37.53 C:56.30 G:50.0%	L:16.85 C:27.10 G:60.8%	L:0.49 C:0.97 G:98.5%	L:2.66 C:3.07 G:15.5%	L:9.85 C:11.18 G:13.6%	L:6.87 C:12.57 G:83.0%	L:0.10 C:0.20 G:107.4%	L:0.72 C:1.20 G:66.8%

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NRT1 L:24.19 C:35.58 G:47.1%	L:13.88 C:13.32 G:-4.0%	L:0.10 C:0.98 G:868.0%	L:2.02 C:1.89 G:-6.4%	L:4.72 C:4.30 G:-9.0%	L:2.89 C:14.18 G:390.1%	L:0.05 C:0.19 G:271.7%	L:0.53 C:0.72 G:35.9%
BPP1 L:14.81 C:19.50 G:31.7%	L:5.67 C:4.83 G:-14.8%	L:0.22 C:0.23 G:3.3%	L:0.85 C:0.98 G:16.0%	L:4.78 C:5.63 G:17.9%	L:2.58 C:6.00 G:132.7%	L:0.06 C:0.05 G:-8.8%	L:0.66 C:1.78 G:170.3%
KND1 L:36.45 C:44.84 G:23.0%	L:24.77 C:28.26 G:14.1%	L:0.45 C:0.99 G:118.8%	L:1.03 C:1.13 G:10.1%	L:4.32 C:4.18 G:-3.2%	L:5.71 C:8.75 G:53.3%	L:0.00 C:0.18 G:0.0%	L:0.17 C:1.36 G:679.3%
VJW3 L:47.83 C:55.51 G:16.1%	L:17.28 C:22.24 G:28.7%	L:0.00 C:0.80 G:0.0%	L:3.46 C:3.80 G:10.1%	L:9.61 C:9.65 G:0.4%	L:14.43 C:14.70 G:1.9%	L:0.13 C:0.30 G:124.5%	L:2.92 C:4.02 G:37.7%
CKT1 L:22.89 C:26.56 G:16.0%	L:10.31 C:12.99 G:26.0%	L:0.41 C:0.83 G:101.3%	L:1.60 C:1.44 G:-10.2%	L:2.34 C:3.27 G:39.8%	L:7.48 C:6.80 G:-9.2%	L:0.06 C:0.14 G:140.6%	L:0.68 C:1.09 G:58.7%
GNT2 L:28.66 C:32.84 G:14.6%	L:11.55 C:11.60 G:0.4%	L:0.00 C:0.44 G:0.0%	L:1.18 C:1.01 G:-14.3%	L:11.72 C:12.64 G:7.9%	L:3.40 C:5.61 G:64.9%	L:0.05 C:0.08 G:61.9%	L:0.77 C:1.47 G:90.0%
TEL1 L:28.04 C:32.05 G:14.3%	L:11.62 C:11.00 G:-5.4%	L:0.28 C:0.43 G:53.6%	L:0.74 C:1.01 G:36.5%	L:9.92 C:8.15 G:-17.8%	L:4.84 C:9.25 G:91.0%	L:0.06 C:0.13 G:115.7%	L:0.57 C:2.07 G:261.7%
BVR1 L:89.61 C:91.07 G:1.6%	L:35.87 C:38.67 G:7.8%	L:1.64 C:2.49 G:52.0%	L:3.71 C:4.50 G:21.4%	L:22.64 C:26.63 G:17.6%	L:24.66 C:14.98 G:-39.3%	L:0.10 C:0.37 G:284.4%	L:1.01 C:3.44 G:241.7%
TDD1 L:27.49 C:27.53 G:0.1%	L:11.47 C:10.75 G:-6.3%	L:0.44 C:0.50 G:11.5%	L:1.86 C:1.95 G:5.0%	L:5.47 C:4.85 G:-11.4%	L:7.74 C:8.02 G:3.6%	L:0.04 C:0.05 G:17.2%	L:0.46 C:1.41 G:203.9%
MTM1 L:27.25 C:26.89 G:-1.3%	L:9.66 C:7.54 G:-21.9%	L:0.24 C:0.39 G:63.7%	L:2.77 C:2.46 G:-11.2%	L:11.03 C:11.80 G:7.0%	L:2.90 C:3.11 G:7.4%	L:0.00 C:0.11 G:0.0%	L:0.66 C:1.48 G:122.5%
VJW2 L:30.11 C:24.22 G:-19.6%	L:17.28 C:10.37 G:-40.0%	L:0.19 C:0.27 G:38.8%	L:1.48 C:1.42 G:-4.0%	L:6.86 C:7.13 G:4.1%	L:3.15 C:2.91 G:-7.5%	L:0.04 C:0.07 G:48.5%	L:1.11 C:2.05 G:84.7%