



AP Product Manager A2A Report 30/10/2025 11:50 PM

Information:

LMTD : 01-10-2024 To 30-10-2024
MTD : 01-10-2025 To 30-10-2025

LMTD Sales
4,235.12 L

MTD Sales
5,201.98 L

Growth
22.83 %

A2A Growth
-11.63 %

Info: Only A2A Branch are listed below and sales values are in Lacs

A2A Growth% - Color Legend

<0 0-5 5-10 10-20 >20

Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
Total	L:2056.81 C:1564.22 G:-23.9%	L:33.28 C:73.53 G:120.9%	L:162.87 C:159.50 G:-2.1%	L:724.15 C:751.46 G:3.8%	L:1165.55 C:1050.71 G:-9.9%	L:8.08 C:17.45 G:116.0%	L:76.09 C:118.55 G:55.8%
TIRUPATI-01							
L:2690.25 C:2404.10 G:-10.6%	L:1247.65 C:942.47 G:-24.5%	L:23.51 C:48.54 G:106.4%	L:109.09 C:107.38 G:-1.6%	L:482.67 C:526.25 G:9.0%	L:773.65 C:692.13 G:-10.5%	L:4.90 C:12.06 G:146.2%	L:48.79 C:75.27 G:54.3%
MPL1 L:48.58 C:88.63 G:82.4%	L:20.41 C:36.07 G:76.7%	L:0.34 C:1.13 G:226.7%	L:3.08 C:4.73 G:53.6%	L:8.98 C:22.91 G:155.1%	L:15.09 C:20.91 G:38.5%	L:0.03 C:0.52 G:1405.2%	L:0.64 C:2.37 G:270.4%
PUT1 L:64.74 C:79.47 G:22.8%	L:32.65 C:26.93 G:-17.5%	L:1.89 C:2.80 G:48.0%	L:3.91 C:4.52 G:15.8%	L:12.01 C:23.42 G:94.9%	L:13.31 C:18.53 G:39.2%	L:0.31 C:0.55 G:80.1%	L:0.66 C:2.72 G:314.5%
TPY1 L:104.00 C:113.75 G:9.4%	L:64.95 C:53.42 G:-17.8%	L:0.58 C:1.69 G:192.9%	L:3.68 C:3.82 G:4.0%	L:10.90 C:22.15 G:103.2%	L:22.13 C:28.10 G:27.0%	L:0.17 C:0.47 G:175.9%	L:1.60 C:4.11 G:156.1%
PIL1 L:96.71 C:103.66 G:7.2%	L:49.20 C:34.15 G:-30.6%	L:0.28 C:0.80 G:190.9%	L:2.83 C:3.26 G:15.0%	L:12.40 C:17.32 G:39.7%	L:29.95 C:41.83 G:39.7%	L:0.27 C:0.56 G:106.8%	L:1.78 C:5.74 G:222.7%
PGR1 L:67.86 C:71.36 G:5.2%	L:26.64 C:24.14 G:-9.4%	L:0.66 C:2.14 G:223.9%	L:3.65 C:4.16 G:13.9%	L:21.48 C:18.76 G:-12.7%	L:14.06 C:19.03 G:35.3%	L:0.00 C:0.36 G:14708.4%	L:1.35 C:2.79 G:106.1%
RJP1 L:80.66 C:83.78 G:3.9%	L:44.53 C:43.56 G:-2.2%	L:0.11 C:4.11 G:3599.9%	L:3.16 C:4.07 G:28.9%	L:10.37 C:10.45 G:0.8%	L:19.92 C:17.38 G:-12.8%	L:0.04 C:0.52 G:1215.2%	L:2.53 C:3.69 G:46.0%
RCY1 L:63.32 C:65.01 G:2.7%	L:28.90 C:20.88 G:-27.7%	L:0.74 C:0.83 G:12.9%	L:3.40 C:2.59 G:-23.7%	L:8.46 C:19.12 G:126.1%	L:19.86 C:17.66 G:-11.1%	L:0.00 C:0.36 G:0.0%	L:1.97 C:3.56 G:80.9%
CTO1 L:194.00 C:197.80 G:2.0%	L:73.32 C:73.56 G:0.3%	L:2.29 C:3.64 G:58.8%	L:6.39 C:6.28 G:-1.7%	L:66.40 C:58.39 G:-12.1%	L:40.27 C:48.96 G:21.6%	L:0.80 C:1.06 G:31.8%	L:4.54 C:5.93 G:30.6%
TPY2 L:278.25 C:283.63 G:1.9%	L:121.25 C:121.82 G:0.5%	L:1.88 C:3.89 G:107.3%	L:11.02 C:10.41 G:-5.5%	L:48.86 C:60.76 G:24.3%	L:91.28 C:79.46 G:-12.9%	L:0.78 C:1.47 G:87.2%	L:3.18 C:5.83 G:83.1%
KNL2 L:140.68 C:134.02 G:-4.7%	L:51.71 C:35.48 G:-31.4%	L:0.36 C:2.02 G:461.7%	L:4.48 C:4.83 G:7.7%	L:27.28 C:32.58 G:19.4%	L:54.63 C:56.78 G:3.9%	L:0.13 C:0.22 G:68.6%	L:2.09 C:2.10 G:0.5%
PMR1 L:100.12 C:94.73 G:-5.4%	L:46.36 C:35.76 G:-22.9%	L:0.79 C:2.11 G:166.2%	L:6.29 C:4.91 G:-22.0%	L:14.41 C:21.57 G:49.6%	L:29.44 C:25.78 G:-12.4%	L:0.16 C:0.66 G:307.4%	L:2.65 C:3.94 G:48.5%
VKI1 L:56.86 C:50.63 G:-11.0%	L:26.02 C:21.44 G:-17.6%	L:0.97 C:1.70 G:75.3%	L:3.02 C:2.86 G:-5.1%	L:9.52 C:6.14 G:-35.5%	L:15.21 C:15.87 G:4.3%	L:0.22 C:0.40 G:80.4%	L:1.90 C:2.22 G:16.5%
KOU1 L:76.88 C:68.25 G:-11.2%	L:39.83 C:20.99 G:-47.3%	L:0.12 C:0.88 G:643.8%	L:4.79 C:4.92 G:2.7%	L:12.90 C:23.25 G:80.2%	L:17.85 C:15.69 G:-12.1%	L:0.42 C:0.34 G:-19.4%	L:0.97 C:2.20 G:127.4%

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Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
SPE1 L:96.66 C:82.99 G:-14.1%	L:46.24 C:32.50 G:-29.7%	L:1.60 C:2.50 G:55.7%	L:3.91 C:2.13 G:-45.6%	L:16.90 C:22.58 G:33.6%	L:26.25 C:20.69 G:-21.2%	L:0.54 C:0.42 G:-22.2%	L:1.21 C:2.16 G:78.8%
KDA1 L:108.29 C:91.43 G:-15.6%	L:60.95 C:45.12 G:-26.0%	L:0.63 C:0.84 G:33.3%	L:3.53 C:3.47 G:-1.7%	L:12.53 C:10.56 G:-15.7%	L:29.32 C:29.12 G:-0.7%	L:0.00 C:0.30 G:0.0%	L:1.33 C:2.02 G:51.8%
ATP1 L:203.92 C:171.43 G:-15.9%	L:96.89 C:63.19 G:-34.8%	L:1.09 C:2.46 G:124.5%	L:7.02 C:9.50 G:35.4%	L:31.21 C:43.36 G:38.9%	L:66.18 C:47.70 G:-27.9%	L:0.00 C:0.71 G:0.0%	L:1.53 C:4.51 G:194.5%
NYP1 L:82.86 C:67.93 G:-18.0%	L:41.40 C:35.74 G:-13.7%	L:2.32 C:2.95 G:27.0%	L:3.44 C:2.39 G:-30.3%	L:16.54 C:9.61 G:-41.9%	L:15.90 C:13.36 G:-15.9%	L:0.51 C:0.65 G:27.7%	L:2.76 C:3.21 G:16.5%
TPI1 L:83.80 C:66.14 G:-21.1%	L:40.07 C:27.04 G:-32.5%	L:0.27 C:1.73 G:550.7%	L:3.16 C:2.63 G:-16.7%	L:8.86 C:7.69 G:-13.3%	L:29.55 C:23.92 G:-19.1%	L:0.00 C:0.11 G:0.0%	L:1.88 C:3.02 G:60.6%
NLR1 L:115.45 C:91.11 G:-21.1%	L:73.56 C:49.70 G:-32.4%	L:1.20 C:2.09 G:74.5%	L:2.88 C:3.10 G:7.9%	L:10.36 C:14.55 G:40.4%	L:25.11 C:18.44 G:-26.6%	L:0.00 C:0.66 G:0.0%	L:2.34 C:2.56 G:9.5%
NDL1 L:122.99 C:95.70 G:-22.2%	L:46.40 C:31.62 G:-31.8%	L:1.28 C:2.25 G:75.4%	L:4.48 C:4.15 G:-7.5%	L:22.85 C:17.55 G:-23.2%	L:45.65 C:36.73 G:-19.5%	L:0.00 C:0.79 G:0.0%	L:2.33 C:2.60 G:11.7%
ADI1 L:118.29 C:86.40 G:-27.0%	L:43.67 C:26.31 G:-39.7%	L:0.19 C:1.28 G:565.6%	L:4.98 C:3.29 G:-33.9%	L:19.07 C:22.34 G:17.1%	L:48.10 C:30.41 G:-36.8%	L:0.00 C:0.15 G:6636.9%	L:2.27 C:2.60 G:14.6%
KHT1 L:99.64 C:68.82 G:-30.9%	L:46.69 C:31.24 G:-33.1%	L:2.62 C:2.12 G:-19.1%	L:4.27 C:3.83 G:-10.2%	L:11.16 C:10.05 G:-10.0%	L:32.74 C:19.37 G:-40.8%	L:0.45 C:0.42 G:-6.6%	L:1.71 C:1.79 G:4.4%
BVL1 L:78.10 C:53.41 G:-31.6%	L:34.28 C:20.54 G:-40.1%	L:0.62 C:0.65 G:4.9%	L:3.17 C:2.24 G:-29.4%	L:22.66 C:17.27 G:-23.8%	L:13.97 C:11.29 G:-19.2%	L:0.00 C:0.30 G:0.0%	L:3.39 C:1.11 G:-67.2%
KNL1 L:207.59 C:94.02 G:-54.7%	L:91.72 C:31.27 G:-65.9%	L:0.68 C:1.94 G:185.8%	L:8.56 C:9.28 G:8.4%	L:46.55 C:13.86 G:-70.2%	L:57.86 C:35.11 G:-39.3%	L:0.05 C:0.07 G:33.6%	L:2.18 C:2.50 G:14.6%
VIJAYAWA DA-01							
L:1536.58 C:1331.32 G:-13.4%	L:809.16 C:621.75 G:-23.2%	L:9.77 C:24.99 G:155.8%	L:53.78 C:52.12 G:-3.1%	L:241.48 C:225.21 G:-6.7%	L:391.91 C:358.58 G:-8.5%	L:3.18 C:5.39 G:69.5%	L:27.31 C:43.28 G:58.5%
TDD1 L:35.74 C:66.88 G:87.1%	L:16.51 C:36.09 G:118.6%	L:0.19 C:1.71 G:791.1%	L:1.61 C:3.16 G:95.6%	L:6.57 C:7.87 G:19.7%	L:9.09 C:17.52 G:92.8%	L:0.07 C:0.00 G:-100.0%	L:1.70 C:0.54 G:-67.9%
GNT2 L:53.64 C:63.58 G:18.5%	L:23.92 C:22.75 G:-4.9%	L:0.00 C:1.16 G:0.0%	L:2.23 C:1.27 G:-43.0%	L:13.96 C:17.48 G:25.2%	L:12.03 C:13.78 G:14.6%	L:0.14 C:0.26 G:76.8%	L:1.35 C:6.88 G:409.5%
BPP1 L:35.10 C:40.64 G:15.8%	L:14.58 C:17.74 G:21.7%	L:0.27 C:0.76 G:179.3%	L:2.01 C:1.84 G:-8.5%	L:5.47 C:8.58 G:56.8%	L:11.50 C:9.71 G:-15.6%	L:0.12 C:0.21 G:80.2%	L:1.15 C:1.79 G:56.4%
VJW3 L:125.51 C:141.45 G:12.7%	L:66.14 C:58.24 G:-11.9%	L:0.00 C:1.91 G:0.0%	L:5.94 C:9.68 G:63.0%	L:19.56 C:26.19 G:33.9%	L:30.00 C:37.04 G:23.5%	L:0.47 C:0.75 G:58.6%	L:3.40 C:7.64 G:124.9%

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Growth
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GNT1 L:127.63 C:142.71 G:11.8%	L:64.36 C:74.43 G:15.7%	L:1.23 C:3.03 G:145.6%	L:4.85 C:6.13 G:26.4%	L:21.98 C:12.15 G:-44.7%	L:33.79 C:41.91 G:24.0%	L:0.45 C:0.59 G:32.0%	L:0.97 C:4.47 G:358.9%
OGL1 L:89.36 C:88.53 G:-0.9%	L:50.37 C:50.49 G:0.2%	L:1.07 C:1.36 G:27.3%	L:3.20 C:4.58 G:43.3%	L:10.40 C:8.04 G:-22.7%	L:22.48 C:21.63 G:-3.8%	L:0.00 C:0.01 G:197.7%	L:1.84 C:2.41 G:30.8%
NRT1 L:67.00 C:65.51 G:-2.2%	L:36.38 C:27.63 G:-24.0%	L:0.46 C:1.09 G:135.5%	L:3.00 C:2.20 G:-26.5%	L:9.48 C:7.29 G:-23.1%	L:15.96 C:24.43 G:53.0%	L:0.13 C:0.43 G:229.8%	L:1.58 C:2.44 G:53.9%
BVR1 L:263.43 C:242.10 G:-8.1%	L:130.71 C:109.26 G:-16.4%	L:1.35 C:4.25 G:214.2%	L:9.01 C:6.32 G:-29.9%	L:41.12 C:47.13 G:14.6%	L:76.14 C:68.91 G:-9.5%	L:0.23 C:0.59 G:159.2%	L:4.86 C:5.64 G:15.9%
MTM1 L:55.10 C:48.22 G:-12.5%	L:26.32 C:20.31 G:-22.8%	L:0.58 C:0.76 G:30.6%	L:3.92 C:2.71 G:-30.8%	L:13.63 C:13.61 G:-0.1%	L:8.89 C:8.41 G:-5.4%	L:0.00 C:0.35 G:14757.2%	L:1.75 C:2.07 G:18.1%
ELU1 L:123.69 C:104.41 G:-15.6%	L:64.11 C:47.70 G:-25.6%	L:0.65 C:2.19 G:239.7%	L:4.07 C:3.12 G:-23.3%	L:16.40 C:19.70 G:20.1%	L:36.78 C:29.19 G:-20.6%	L:0.18 C:0.56 G:215.2%	L:1.51 C:1.95 G:28.7%
CKT1 L:69.37 C:52.89 G:-23.8%	L:39.75 C:25.44 G:-36.0%	L:0.59 C:1.80 G:206.8%	L:2.75 C:2.84 G:3.3%	L:4.62 C:4.49 G:-2.8%	L:20.57 C:15.49 G:-24.7%	L:0.23 C:0.36 G:57.4%	L:0.87 C:2.47 G:184.3%
VJW1 L:174.50 C:113.24 G:-35.1%	L:95.55 C:53.94 G:-43.5%	L:0.71 C:1.78 G:149.3%	L:4.67 C:3.90 G:-16.5%	L:30.65 C:20.09 G:-34.5%	L:39.22 C:31.24 G:-20.3%	L:0.76 C:0.66 G:-12.7%	L:2.94 C:1.63 G:-44.6%
TEL1 L:99.76 C:57.27 G:-42.6%	L:61.01 C:24.88 G:-59.2%	L:0.43 C:0.76 G:77.9%	L:1.84 C:1.58 G:-14.1%	L:14.31 C:10.34 G:-27.7%	L:20.40 C:17.72 G:-13.1%	L:0.27 C:0.38 G:40.2%	L:1.50 C:1.61 G:7.3%
KND1 L:95.85 C:51.48 G:-46.3%	L:46.57 C:29.09 G:-37.5%	L:1.71 C:1.61 G:-5.8%	L:1.37 C:1.49 G:8.2%	L:13.20 C:4.81 G:-63.6%	L:32.56 C:13.73 G:-57.8%	L:0.00 C:0.01 G:0.0%	L:0.43 C:0.74 G:71.6%
VJW2 L:120.90 C:52.41 G:-56.7%	L:72.88 C:23.74 G:-67.4%	L:0.52 C:0.80 G:54.8%	L:3.30 C:1.30 G:-60.5%	L:20.12 C:17.45 G:-13.2%	L:22.51 C:7.89 G:-65.0%	L:0.13 C:0.22 G:76.4%	L:1.44 C:1.00 G:-30.8%