

**Information:****LMTD :** 01-08-2024 To 30-08-2024
MTD : 01-08-2025 To 30-08-2025**LMTD Sales**
1,811.21 L**MTD Sales**
3,368.28 L**Growth**
85.97 %**A2A Growth**
-1.17 %

Info: Only A2A Branch are listed below and sales values are in Lacs

A2A Growth% - Color Legend

<0	0-5	5-10	10-20	>20
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Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
Total	L:878.84 C:742.08 G:-15.6%	L:16.68 C:24.05 G:44.2%	L:81.19 C:83.12 G:2.4%	L:426.89 C:552.59 G:29.4%	L:334.60 C:306.30 G:-8.5%	L:3.03 C:7.62 G:151.7%	L:65.28 C:69.62 G:6.6%
TIRUPATI-01							
L:1355.26 C:1330.41 G:-1.8%	L:641.39 C:525.01 G:-18.1%	L:12.16 C:17.86 G:46.9%	L:66.72 C:65.70 G:-1.5%	L:323.17 C:436.44 G:35.1%	L:260.92 C:228.47 G:-12.4%	L:2.10 C:5.89 G:180.5%	L:48.80 C:51.03 G:4.6%
VKI1 L:30.84 C:49.34 G:60.0%	L:15.29 C:18.48 G:20.9%	L:0.37 C:0.56 G:50.0%	L:1.94 C:2.57 G:32.4%	L:6.30 C:19.05 G:202.1%	L:5.36 C:5.56 G:3.8%	L:0.12 C:0.20 G:67.6%	L:1.46 C:2.93 G:100.2%
PUT1 L:55.41 C:85.72 G:54.7%	L:27.51 C:37.16 G:35.1%	L:0.42 C:1.68 G:297.5%	L:3.85 C:4.56 G:18.5%	L:10.17 C:29.32 G:188.3%	L:11.21 C:9.44 G:-15.8%	L:0.18 C:0.40 G:119.4%	L:2.07 C:3.15 G:52.5%
TPY1 L:41.79 C:60.26 G:44.2%	L:22.64 C:28.98 G:28.0%	L:0.50 C:1.18 G:134.8%	L:2.15 C:2.52 G:17.6%	L:7.94 C:16.35 G:106.0%	L:7.09 C:7.84 G:10.6%	L:0.05 C:0.30 G:445.9%	L:1.42 C:3.10 G:117.8%
PGR1 L:39.80 C:48.78 G:22.6%	L:18.27 C:15.56 G:-14.8%	L:0.20 C:0.59 G:199.5%	L:2.79 C:2.90 G:3.7%	L:9.62 C:20.17 G:109.6%	L:7.09 C:7.50 G:5.7%	L:0.07 C:0.21 G:177.9%	L:1.75 C:1.87 G:6.9%
KHT1 L:60.43 C:68.65 G:13.6%	L:32.10 C:28.35 G:-11.7%	L:0.96 C:1.14 G:17.8%	L:3.87 C:3.58 G:-7.4%	L:7.97 C:19.43 G:143.7%	L:14.26 C:11.84 G:-17.0%	L:0.21 C:0.35 G:69.1%	L:1.05 C:3.97 G:276.6%
NYP1 L:60.26 C:65.40 G:8.5%	L:31.76 C:30.00 G:-5.5%	L:0.96 C:0.69 G:-27.9%	L:2.96 C:2.58 G:-12.9%	L:11.43 C:21.78 G:90.6%	L:10.23 C:8.57 G:-16.3%	L:0.25 C:0.32 G:25.4%	L:2.66 C:1.46 G:-45.1%
PMR1 L:51.35 C:55.45 G:8.0%	L:23.47 C:20.63 G:-12.1%	L:0.90 C:1.12 G:23.7%	L:3.32 C:4.00 G:20.5%	L:11.73 C:13.05 G:11.3%	L:9.68 C:14.16 G:46.3%	L:0.08 C:0.31 G:271.3%	L:2.16 C:2.18 G:0.9%
CTO1 L:100.18 C:105.23 G:5.0%	L:43.32 C:39.74 G:-8.3%	L:1.04 C:2.06 G:98.1%	L:2.97 C:2.64 G:-11.1%	L:34.36 C:39.16 G:14.0%	L:15.04 C:17.46 G:16.1%	L:0.34 C:0.52 G:52.9%	L:3.11 C:3.65 G:17.6%
RJP1 L:44.36 C:44.43 G:0.2%	L:26.41 C:19.79 G:-25.1%	L:0.14 C:1.56 G:1046.3%	L:1.75 C:2.96 G:69.3%	L:5.06 C:8.80 G:73.9%	L:9.27 C:8.09 G:-12.7%	L:0.06 C:0.27 G:350.2%	L:1.68 C:2.95 G:76.0%
BVL1 L:44.67 C:41.69 G:-6.7%	L:17.45 C:17.30 G:-0.9%	L:0.32 C:0.36 G:9.4%	L:2.17 C:1.89 G:-13.2%	L:16.55 C:15.95 G:-3.6%	L:6.64 C:3.91 G:-41.0%	L:0.00 C:0.19 G:0.0%	L:1.53 C:2.09 G:36.1%
KOU1 L:41.83 C:38.05 G:-9.0%	L:23.24 C:15.16 G:-34.8%	L:0.18 C:0.52 G:181.6%	L:2.44 C:2.94 G:20.4%	L:9.35 C:11.23 G:20.1%	L:5.42 C:5.89 G:8.7%	L:0.15 C:0.19 G:26.0%	L:1.03 C:2.12 G:105.0%
NDL1 L:62.12 C:56.27 G:-9.4%	L:29.94 C:20.46 G:-31.7%	L:0.38 C:0.66 G:71.8%	L:4.16 C:2.77 G:-33.5%	L:12.04 C:14.68 G:22.0%	L:12.34 C:13.86 G:12.4%	L:0.00 C:0.31 G:0.0%	L:3.26 C:3.53 G:8.4%
KNL2 L:67.37 C:60.02 G:-10.9%	L:26.66 C:16.41 G:-38.4%	L:0.17 C:0.51 G:208.2%	L:2.44 C:2.98 G:21.9%	L:17.72 C:24.17 G:36.4%	L:18.78 C:14.12 G:-24.8%	L:0.01 C:0.12 G:770.2%	L:1.58 C:1.70 G:8.0%

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LMTD Sales
1,811.21 L

MTD Sales
3,368.28 L

Growth
85.97 %

A2A Growth
-1.17 %

Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
TPY2 L:154.66 C:133.22 G:-13.9%	L:97.25 C:56.69 G:-41.7%	L:3.19 C:1.23 G:-61.5%	L:5.33 C:6.30 G:18.2%	L:20.44 C:38.88 G:90.2%	L:23.18 C:25.21 G:8.8%	L:0.21 C:0.64 G:198.7%	L:5.05 C:4.27 G:-15.6%
ATP1 L:177.59 C:152.07 G:-14.4%	L:63.38 C:46.30 G:-26.9%	L:0.32 C:1.44 G:352.4%	L:9.60 C:8.09 G:-15.8%	L:59.50 C:65.47 G:10.0%	L:38.61 C:26.96 G:-30.2%	L:0.02 C:0.44 G:1703.2%	L:6.17 C:3.36 G:-45.5%
NLR1 L:75.17 C:64.06 G:-14.8%	L:44.86 C:29.11 G:-35.1%	L:0.70 C:0.92 G:31.5%	L:2.67 C:1.22 G:-54.5%	L:8.28 C:20.74 G:150.6%	L:17.99 C:10.76 G:-40.2%	L:0.00 C:0.40 G:0.0%	L:0.67 C:0.91 G:35.4%
KNL1 L:87.67 C:72.48 G:-17.3%	L:27.69 C:24.15 G:-12.8%	L:0.14 C:0.24 G:78.9%	L:5.65 C:4.82 G:-14.6%	L:36.53 C:30.02 G:-17.8%	L:14.93 C:11.46 G:-23.2%	L:0.00 C:0.06 G:2395.4%	L:2.73 C:1.72 G:-37.1%
PIL1 L:59.00 C:48.56 G:-17.7%	L:30.03 C:21.04 G:-29.9%	L:0.18 C:0.33 G:83.2%	L:2.62 C:1.91 G:-27.1%	L:11.66 C:10.51 G:-9.8%	L:12.17 C:12.19 G:0.2%	L:0.11 C:0.30 G:168.8%	L:2.23 C:2.28 G:2.2%
TPI1 L:45.71 C:36.96 G:-19.1%	L:18.46 C:18.76 G:1.6%	L:0.35 C:0.16 G:-56.0%	L:2.02 C:2.42 G:19.8%	L:11.33 C:7.23 G:-36.2%	L:9.87 C:6.37 G:-35.5%	L:0.00 C:0.09 G:0.0%	L:3.67 C:1.93 G:-47.5%
SPE1 L:55.07 C:43.77 G:-20.5%	L:21.66 C:20.93 G:-3.4%	L:0.73 C:0.92 G:26.1%	L:2.01 C:2.07 G:3.0%	L:15.17 C:10.44 G:-31.2%	L:11.78 C:7.28 G:-38.2%	L:0.21 C:0.26 G:26.5%	L:3.51 C:1.86 G:-47.0%
VIJAYAWA DA-01							
L:451.25 C:454.96 G:0.8%	L:237.45 C:217.07 G:-8.6%	L:4.51 C:6.18 G:37.0%	L:14.47 C:17.41 G:20.3%	L:103.72 C:116.15 G:12.0%	L:73.68 C:77.83 G:5.6%	L:0.93 C:1.73 G:86.5%	L:16.49 C:18.59 G:12.7%
OGL1 L:41.89 C:72.54 G:73.2%	L:24.93 C:41.71 G:67.3%	L:0.27 C:1.06 G:295.0%	L:1.29 C:2.67 G:106.2%	L:6.13 C:13.80 G:125.3%	L:7.71 C:9.20 G:19.3%	L:-0.01 C:0.00 G:-100.0%	L:1.57 C:4.10 G:161.1%
VJW1 L:74.48 C:86.67 G:16.4%	L:36.60 C:41.44 G:13.2%	L:0.41 C:0.78 G:92.5%	L:1.80 C:2.42 G:34.3%	L:23.89 C:21.54 G:-9.9%	L:9.18 C:17.51 G:90.8%	L:0.22 C:0.45 G:109.5%	L:2.39 C:2.53 G:5.8%
NRT1 L:46.56 C:48.83 G:4.9%	L:24.03 C:24.09 G:0.3%	L:0.41 C:0.66 G:61.4%	L:2.10 C:2.09 G:-0.6%	L:6.95 C:10.20 G:46.7%	L:11.51 C:9.91 G:-13.9%	L:0.06 C:0.25 G:319.6%	L:1.50 C:1.63 G:8.7%
BPP1 L:22.19 C:21.08 G:-5.0%	L:8.31 C:9.88 G:18.8%	L:0.19 C:0.31 G:64.7%	L:1.35 C:1.11 G:-17.7%	L:5.97 C:5.78 G:-3.2%	L:5.31 C:1.99 G:-62.5%	L:0.06 C:0.09 G:41.9%	L:1.00 C:1.92 G:91.4%
GNT1 L:73.28 C:67.14 G:-8.4%	L:38.73 C:32.45 G:-16.2%	L:1.12 C:0.78 G:-30.7%	L:2.24 C:2.34 G:4.7%	L:18.38 C:17.10 G:-7.0%	L:9.93 C:12.96 G:30.5%	L:0.25 C:0.25 G:0.4%	L:2.63 C:1.27 G:-51.9%
MTM1 L:36.52 C:32.92 G:-9.9%	L:16.40 C:12.32 G:-24.9%	L:0.18 C:0.46 G:156.0%	L:2.01 C:2.14 G:6.1%	L:9.99 C:13.59 G:36.1%	L:6.47 C:3.61 G:-44.1%	L:0.00 C:0.14 G:0.0%	L:1.47 C:0.65 G:-55.6%
CKT1 L:41.90 C:36.28 G:-13.4%	L:22.18 C:15.11 G:-31.9%	L:0.45 C:0.79 G:77.2%	L:1.50 C:1.76 G:17.5%	L:8.14 C:6.38 G:-21.6%	L:7.70 C:9.52 G:23.7%	L:0.17 C:0.20 G:20.5%	L:1.78 C:2.52 G:41.3%
TEL1 L:53.78 C:44.11 G:-18.0%	L:29.64 C:18.39 G:-37.9%	L:0.66 C:0.82 G:24.9%	L:1.04 C:1.27 G:22.7%	L:13.00 C:11.65 G:-10.4%	L:6.88 C:8.62 G:25.3%	L:0.13 C:0.18 G:40.5%	L:2.44 C:3.18 G:30.5%



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VJW2 L:60.64 C:45.40 G:-25.1%	L:36.63 C:21.68 G:-40.8%	L:0.84 C:0.53 G:-37.4%	L:1.15 C:1.62 G:41.1%	L:11.27 C:16.12 G:43.1%	L:9.00 C:4.51 G:-49.9%	L:0.05 C:0.16 G:201.7%	L:1.70 C:0.79 G:-53.4%