

AP Product Manager A2A Report 30/03/2026 11:50 PM



Information:

LMTD : 01-03-2025 To 30-03-2025
MTD : 01-03-2026 To 30-03-2026

LMTD Sales
 4,188.63 L

MTD Sales
 5,356.39 L

Growth
 27.88 %

A2A Growth
 6.42 %

Info: Only A2A Branch are listed below and sales values are in Lacs

A2A Growth% - Color Legend

<0	0-5	5-10	10-20	>20
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Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
Total	L:2751.02 C:2881.99 G:4.8%	L:21.78 C:40.40 G:85.4%	L:109.24 C:139.95 G:28.1%	L:544.19 C:670.33 G:23.2%	L:544.47 C:506.88 G:-6.9%	L:0.26 C:0.43 G:66.9%	L:206.84 C:206.05 G:-0.4%
TIRUPATI-01							
L:2341.49 C:2382.25 G:1.7%	L:1481.56 C:1470.33 G:-0.8%	L:11.73 C:24.58 G:109.5%	L:62.13 C:73.35 G:18.0%	L:340.74 C:391.38 G:14.9%	L:303.74 C:289.48 G:-4.7%	L:0.19 C:0.31 G:64.6%	L:141.40 C:132.82 G:-6.1%
TPY1	L:70.27 C:123.41 G:75.6%	L:0.21 C:0.73 G:245.2%	L:1.97 C:2.72 G:38.3%	L:8.40 C:17.05 G:103.0%	L:8.30 C:8.89 G:7.1%	L:0.00 C:0.00 G:0.0%	L:5.14 C:3.78 G:-26.4%
RJP1	L:63.71 C:83.29 G:30.7%	L:0.61 C:1.58 G:160.8%	L:1.86 C:3.86 G:106.9%	L:7.61 C:8.76 G:15.1%	L:5.30 C:9.61 G:81.1%	L:0.00 C:0.00 G:0.0%	L:4.91 C:5.67 G:15.4%
KHT1	L:64.65 C:84.10 G:30.1%	L:0.47 C:0.68 G:46.2%	L:2.02 C:1.77 G:-12.5%	L:3.05 C:8.83 G:189.6%	L:9.13 C:9.78 G:7.1%	L:0.00 C:0.00 G:0.0%	L:6.07 C:3.30 G:-45.6%
VKI1	L:41.00 C:52.83 G:28.9%	L:0.48 C:0.65 G:36.1%	L:1.23 C:1.20 G:-2.8%	L:6.39 C:6.95 G:8.7%	L:3.85 C:6.99 G:81.4%	L:0.01 C:0.00 G:-100.0%	L:2.59 C:2.06 G:-20.5%
NLR1	L:101.58 C:122.04 G:20.1%	L:0.66 C:0.70 G:5.6%	L:1.17 C:1.91 G:62.6%	L:9.53 C:10.45 G:9.7%	L:9.69 C:6.29 G:-35.1%	L:0.00 C:0.00 G:0.0%	L:2.29 C:1.10 G:-51.7%
TPY2	L:226.62 C:263.15 G:16.1%	L:158.55 C:169.17 G:6.7%	L:1.04 C:2.40 G:129.8%	L:4.57 C:8.60 G:88.3%	L:25.69 C:43.53 G:69.5%	L:28.74 C:29.73 G:3.5%	L:0.00 C:0.03 G:0.0%
KDA1	L:97.30 C:108.96 G:12.0%	L:74.94 C:75.18 G:0.3%	L:1.01 C:0.78 G:-22.8%	L:2.21 C:2.45 G:10.9%	L:5.12 C:13.84 G:170.1%	L:11.40 C:13.01 G:14.2%	L:0.00 C:0.00 G:0.0%
PUT1	L:65.19 C:70.17 G:7.6%	L:42.73 C:38.48 G:-10.0%	L:0.96 C:2.43 G:151.5%	L:2.50 C:2.63 G:5.4%	L:6.18 C:15.24 G:146.7%	L:9.67 C:8.09 G:-16.3%	L:0.07 C:0.00 G:-100.0%
PDT1	L:100.41 C:107.44 G:7.0%	L:64.78 C:79.73 G:23.1%	L:0.43 C:0.75 G:74.6%	L:1.35 C:1.34 G:-0.6%	L:13.44 C:8.30 G:-38.2%	L:15.72 C:13.48 G:-14.3%	L:0.00 C:0.00 G:0.0%
BVL1	L:62.96 C:66.98 G:6.4%	L:37.55 C:36.71 G:-2.2%	L:0.14 C:0.40 G:183.5%	L:1.72 C:1.50 G:-12.5%	L:13.06 C:18.25 G:39.8%	L:6.82 C:5.71 G:-16.3%	L:0.00 C:0.00 G:0.0%
SPE1	L:65.69 C:68.46 G:4.2%	L:39.33 C:37.96 G:-3.5%	L:0.49 C:1.03 G:111.5%	L:1.19 C:1.33 G:11.6%	L:11.18 C:12.58 G:12.6%	L:10.73 C:9.94 G:-7.3%	L:0.00 C:0.00 G:0.0%
CTO1	L:155.81 C:158.35 G:1.6%	L:91.88 C:82.51 G:-10.2%	L:1.58 C:1.87 G:18.4%	L:3.76 C:4.91 G:30.6%	L:32.21 C:28.47 G:-11.6%	L:18.66 C:24.02 G:28.7%	L:0.02 C:0.03 G:89.5%
KNL2	L:86.59 C:87.99 G:1.6%	L:49.79 C:40.21 G:-19.2%	L:0.08 C:0.77 G:828.8%	L:2.12 C:2.90 G:36.8%	L:15.84 C:25.35 G:60.1%	L:13.05 C:14.03 G:7.5%	L:0.00 C:0.00 G:0.0%
PMR1	L:63.06 C:63.87 G:1.3%	L:28.97 C:33.54 G:15.8%	L:0.29 C:0.76 G:165.9%	L:3.66 C:2.37 G:-35.2%	L:13.46 C:13.33 G:-1.0%	L:12.39 C:9.23 G:-25.5%	L:0.00 C:0.02 G:0.0%
PGR1	L:42.86 C:40.99 G:-4.4%	L:22.25 C:20.28 G:-8.8%	L:0.28 C:0.72 G:154.7%	L:3.03 C:1.96 G:-35.3%	L:8.87 C:7.99 G:-9.9%	L:5.38 C:6.97 G:29.5%	L:0.00 C:0.01 G:0.0%
RCY1	L:56.54 C:53.11 G:-6.1%	L:30.77 C:33.90 G:10.2%	L:0.45 C:0.75 G:67.9%	L:2.35 C:1.81 G:-22.6%	L:9.00 C:6.23 G:-30.8%	L:9.58 C:6.52 G:-32.0%	L:0.00 C:0.00 G:0.0%
ATP1	L:149.31 C:139.12 G:-6.8%	L:86.52 C:75.18 G:-13.1%	L:0.15 C:1.06 G:616.1%	L:3.23 C:6.77 G:109.5%	L:23.48 C:26.28 G:11.9%	L:26.47 C:17.94 G:-32.2%	L:0.02 C:0.01 G:-35.7%
NDL1	L:80.38 C:74.12 G:-7.8%	L:53.82 C:44.80 G:-16.8%	L:0.23 C:0.70 G:205.5%	L:2.02 C:1.88 G:-6.7%	L:10.68 C:15.82 G:48.1%	L:6.49 C:7.70 G:18.5%	L:0.00 C:0.00 G:-100.0%
NYP1	L:70.49 C:64.42 G:-8.6%	L:47.71 C:36.29 G:-23.9%	L:0.61 C:1.38 G:126.6%	L:2.33 C:1.14 G:-51.2%	L:9.04 C:15.23 G:68.6%	L:7.12 C:7.54 G:5.8%	L:0.00 C:0.00 G:-78.1%
KOU1	L:59.42 C:54.09 G:-9.0%	L:39.03 C:29.34 G:-24.8%	L:0.02 C:0.57 G:3621.8%	L:2.37 C:2.66 G:12.0%	L:10.10 C:14.15 G:40.1%	L:3.64 C:4.03 G:10.5%	L:0.00 C:0.02 G:778.1%
PIL1	L:66.40 C:60.32 G:-9.2%	L:40.76 C:36.58 G:-10.3%	L:0.30 C:0.45 G:47.2%	L:1.81 C:1.59 G:-12.2%	L:6.85 C:9.66 G:41.0%	L:13.46 C:9.47 G:-29.7%	L:0.04 C:0.00 G:-100.0%
DHN1	L:58.64 C:53.15 G:-9.4%	L:30.90 C:26.63 G:-13.8%	L:0.05 C:0.60 G:1126.3%	L:1.42 C:2.03 G:42.9%	L:10.91 C:10.51 G:-3.7%	L:7.68 C:7.78 G:1.3%	L:0.00 C:0.00 G:0.0%
ADI1	L:80.52 C:71.07 G:-11.7%	L:38.39 C:33.15 G:-13.7%	L:0.02 C:0.44 G:2763.3%	L:2.41 C:3.07 G:27.3%	L:12.72 C:11.50 G:-9.5%	L:19.50 C:16.17 G:-17.1%	L:0.01 C:0.01 G:0.3%
GTL1	L:52.92 C:45.17 G:-14.6%	L:24.27 C:20.19 G:-16.8%	L:0.01 C:0.33 G:2742.6%	L:1.48 C:1.38 G:-6.5%	L:14.11 C:15.20 G:7.7%	L:7.07 C:4.55 G:-35.7%	L:0.00 C:0.00 G:0.0%
MPL1	L:114.62 C:90.41 G:-21.1%	L:73.89 C:51.23 G:-30.7%	L:0.63 C:0.70 G:11.4%	L:2.72 C:3.18 G:17.1%	L:22.44 C:17.08 G:-23.9%	L:9.51 C:13.03 G:37.1%	L:0.00 C:0.00 G:0.0%
TPI1	L:84.32 C:63.21 G:-25.0%	L:57.80 C:43.65 G:-24.5%	L:0.15 C:0.59 G:282.9%	L:1.45 C:1.38 G:-5.1%	L:8.76 C:5.39 G:-38.5%	L:8.50 C:8.33 G:-2.0%	L:0.01 C:0.01 G:-6.2%
KNL1	L:136.23 C:78.88 G:-42.1%	L:84.70 C:52.10 G:-38.5%	L:0.40 C:0.79 G:97.3%	L:4.19 C:5.00 G:19.5%	L:22.63 C:5.38 G:-76.2%	L:15.88 C:10.66 G:-32.9%	L:0.00 C:0.17 G:0.0%
VIJAYAWA DA-01							
L:1836.31 C:2063.77 G:12.4%	L:1269.46 C:1411.66 G:11.2%	L:10.05 C:15.81 G:57.3%	L:47.10 C:66.61 G:41.4%	L:203.45 C:278.95 G:37.1%	L:240.73 C:217.40 G:-9.7%	L:0.07 C:0.12 G:73.1%	L:65.45 C:73.22 G:11.9%
PRL1	L:39.34 C:79.70 G:102.6%	L:22.96 C:54.67 G:138.1%	L:0.36 C:0.67 G:85.7%	L:1.24 C:1.96 G:57.8%	L:5.99 C:10.95 G:82.9%	L:7.46 C:9.22 G:23.6%	L:0.00 C:0.00 G:0.0%
RMV1	L:78.24 C:124.30 G:58.9%	L:55.39 C:99.12 G:78.9%	L:0.37 C:0.90 G:146.5%	L:2.36 C:4.56 G:93.4%	L:1.86 C:6.92 G:272.8%	L:17.36 C:10.97 G:-36.8%	L:0.00 C:0.00 G:0.0%
CRL1	L:63.57 C:92.25 G:45.1%	L:35.12 C:54.98 G:56.5%	L:0.43 C:1.15 G:165.0%	L:2.90 C:4.94 G:70.4%	L:9.88 C:11.06 G:11.9%	L:11.02 C:16.74 G:51.9%	L:0.00 C:0.00 G:0.0%
VJWS	L:69.85 C:100.74 G:44.2%	L:48.24 C:66.29 G:37.4%	L:0.27 C:0.70 G:162.5%	L:2.76 C:2.91 G:5.7%	L:7.96 C:16.58 G:108.4%	L:7.43 C:5.22 G:-29.7%	L:0.00 C:0.00 G:0.0%
PPM1	L:53.44 C:73.99 G:38.5%	L:32.52 C:34.90 G:7.3%	L:0.23 C:0.43 G:83.3%	L:2.74 C:2.41 G:-12.3%	L:5.13 C:27.56 G:437.3%	L:10.17 C:6.95 G:-31.7%	L:0.00 C:0.00 G:0.0%
DPE1	L:31.34 C:42.61 G:36.0%	L:19.57 C:27.33 G:39.7%	L:0.21 C:0.26 G:24.9%	L:1.10 C:2.09 G:90.0%	L:4.28 C:8.21 G:91.7%	L:4.28 C:3.05 G:-28.7%	L:0.01 C:0.00 G:-100.0%

Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
OGL1 L:99.83 C:133.03 G:33.2%	L:72.80 C:110.79 G:52.2%	L:0.74 C:0.63 G:-15.3%	L:1.43 C:3.35 G:135.2%	L:4.61 C:5.12 G:11.1%	L:16.42 C:10.50 G:-36.1%	L:0.01 C:0.00 G:-77.4%	L:3.83 C:2.64 G:-31.1%
TEL1 L:52.89 C:69.97 G:32.3%	L:37.67 C:43.28 G:14.9%	L:0.21 C:0.64 G:209.5%	L:0.69 C:2.41 G:251.4%	L:5.90 C:10.47 G:77.3%	L:5.99 C:9.41 G:57.1%	L:0.00 C:0.00 G:0.0%	L:2.43 C:3.76 G:54.3%
GNT1 L:95.73 C:125.89 G:31.5%	L:72.25 C:95.53 G:32.2%	L:0.63 C:0.77 G:21.8%	L:1.88 C:3.22 G:71.0%	L:7.69 C:7.17 G:-6.8%	L:10.40 C:13.86 G:33.3%	L:0.00 C:0.02 G:0.0%	L:2.87 C:5.33 G:85.5%
VJW3 L:107.57 C:131.29 G:22.0%	L:70.88 C:78.98 G:11.4%	L:0.54 C:0.88 G:63.9%	L:3.23 C:5.25 G:62.8%	L:15.21 C:22.13 G:45.5%	L:13.52 C:16.83 G:24.5%	L:0.02 C:0.09 G:347.6%	L:4.18 C:7.12 G:70.4%
VJW1 L:113.03 C:133.55 G:18.2%	L:81.96 C:97.78 G:19.3%	L:0.28 C:0.93 G:225.0%	L:2.68 C:3.32 G:24.1%	L:10.18 C:13.49 G:32.5%	L:13.78 C:13.33 G:-3.3%	L:0.00 C:0.00 G:0.0%	L:4.14 C:4.70 G:13.5%
VJW4 L:69.47 C:80.33 G:15.6%	L:51.60 C:61.06 G:18.3%	L:0.35 C:0.64 G:84.4%	L:1.53 C:2.57 G:67.9%	L:8.58 C:9.84 G:14.8%	L:5.29 C:4.53 G:-14.3%	L:0.00 C:0.00 G:-100.0%	L:2.12 C:1.69 G:-20.3%
VUY1 L:37.96 C:31.10 G:25.9%	L:24.71 C:31.10 G:25.9%	L:0.04 C:0.32 G:719.9%	L:1.65 C:1.64 G:-0.5%	L:5.50 C:4.89 G:-11.1%	L:3.44 C:4.14 G:20.3%	L:0.00 C:0.00 G:0.0%	L:2.62 C:1.39 G:-46.9%
TDD1 L:58.02 C:62.22 G:7.2%	L:41.40 C:49.89 G:20.5%	L:0.07 C:0.48 G:584.8%	L:1.87 C:1.66 G:-11.5%	L:4.78 C:3.25 G:-32.0%	L:7.99 C:5.15 G:-35.6%	L:0.00 C:0.00 G:0.0%	L:1.90 C:1.80 G:-5.4%
BPP1 L:40.60 C:40.71 G:0.3%	L:28.32 C:20.75 G:-26.7%	L:0.14 C:0.54 G:289.2%	L:1.38 C:2.32 G:68.0%	L:5.52 C:9.80 G:77.3%	L:2.57 C:4.15 G:61.7%	L:0.00 C:0.00 G:-88.9%	L:2.67 C:3.15 G:18.1%
VJW2 L:53.38 C:53.37 G:0.0%	L:37.35 C:30.87 G:-17.3%	L:0.39 C:0.63 G:62.8%	L:1.08 C:3.18 G:194.3%	L:7.92 C:9.90 G:25.0%	L:5.51 C:6.17 G:11.9%	L:0.00 C:0.00 G:0.0%	L:1.13 C:2.62 G:132.0%
MTM1 L:53.03 C:50.33 G:-5.1%	L:32.33 C:28.13 G:-13.0%	L:0.09 C:0.75 G:747.9%	L:2.32 C:2.00 G:-14.0%	L:10.94 C:11.32 G:3.5%	L:4.99 C:5.56 G:11.5%	L:0.00 C:0.00 G:0.0%	L:2.36 C:2.57 G:8.9%
NRT1 L:75.26 C:70.91 G:-5.8%	L:55.61 C:50.97 G:-8.4%	L:0.29 C:0.49 G:70.7%	L:2.02 C:3.17 G:57.2%	L:5.58 C:6.44 G:15.3%	L:7.99 C:7.44 G:-6.8%	L:0.00 C:0.00 G:0.0%	L:3.78 C:2.40 G:-36.4%
JGG1 L:42.16 C:39.52 G:-6.3%	L:26.01 C:18.25 G:-29.8%	L:0.02 C:0.45 G:1927.7%	L:1.26 C:1.12 G:-10.8%	L:4.37 C:14.51 G:232.3%	L:7.17 C:3.42 G:-52.3%	L:0.00 C:0.00 G:0.0%	L:3.34 C:1.77 G:-47.1%
CKT1 L:56.45 C:51.72 G:-8.4%	L:43.10 C:37.74 G:-12.4%	L:0.30 C:0.66 G:121.7%	L:0.88 C:1.43 G:63.8%	L:4.87 C:3.32 G:-31.8%	L:5.40 C:6.97 G:29.0%	L:0.00 C:0.00 G:215.1%	L:1.92 C:1.59 G:-17.0%
KND1 L:81.87 C:70.92 G:-13.4%	L:62.94 C:57.46 G:-8.7%	L:0.62 C:0.42 G:-32.8%	L:1.38 C:1.67 G:21.4%	L:4.95 C:5.42 G:9.4%	L:11.03 C:5.18 G:-53.0%	L:0.00 C:0.00 G:0.0%	L:0.96 C:0.78 G:-18.9%
BVR1 L:199.16 C:172.49 G:-13.4%	L:121.88 C:115.67 G:-5.1%	L:2.53 C:0.75 G:-70.2%	L:3.33 C:3.22 G:-3.4%	L:31.19 C:29.61 G:-5.1%	L:34.72 C:19.54 G:-43.7%	L:0.00 C:0.00 G:0.0%	L:5.52 C:3.70 G:-32.9%
ELU1 L:122.90 C:104.17 G:-15.2%	L:88.92 C:66.90 G:-24.8%	L:0.49 C:0.65 G:31.0%	L:2.43 C:2.88 G:18.4%	L:18.89 C:21.03 G:11.3%	L:10.61 C:9.76 G:-8.0%	L:0.00 C:0.01 G:0.0%	L:1.55 C:2.94 G:89.2%
GNT2 L:76.35 C:63.69 G:-16.6%	L:58.45 C:42.79 G:-26.8%	L:0.37 C:0.70 G:88.4%	L:1.07 C:2.02 G:88.9%	L:7.57 C:8.87 G:17.2%	L:7.46 C:7.38 G:-1.0%	L:0.02 C:0.00 G:-99.6%	L:1.41 C:1.92 G:36.8%
VKN1 L:64.85 C:52.62 G:-18.9%	L:47.48 C:36.43 G:-23.3%	L:0.10 C:0.40 G:322.4%	L:1.91 C:1.29 G:-32.4%	L:4.10 C:1.11 G:-72.9%	L:8.75 C:11.93 G:36.4%	L:0.00 C:0.00 G:0.0%	L:2.52 C:1.45 G:-42.3%