



AP Product Manager A2A Report 29/11/2025 11:50 PM

Information:

LMTD : 01-11-2024 To 29-11-2024
MTD : 01-11-2025 To 29-11-2025

LMTD Sales
1,549.91 L

MTD Sales
2,622.03 L

Growth
69.17 %

A2A Growth
17.03 %

Info: Only A2A Branch are listed below and sales values are in Lacs

A2A Growth% - Color Legend

<0

0-5

5-10

10-20

>20

Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
Total	L:660.51 C:700.49 G:6.1%	L:18.55 C:35.52 G:91.5%	L:97.77 C:96.03 G:-1.8%	L:383.75 C:446.54 G:16.4%	L:325.96 C:427.86 G:31.3%	L:2.30 C:7.61 G:230.1%	L:45.15 C:81.11 G:79.7%
TIRUPATI-01							
L:1023.34 C:1168.91 G:14.2%	L:428.28 C:437.17 G:2.1%	L:13.19 C:23.19 G:75.9%	L:68.93 C:62.82 G:-8.9%	L:260.89 C:306.99 G:17.7%	L:219.73 C:279.57 G:27.2%	L:1.43 C:5.30 G:270.5%	L:30.90 C:53.89 G:74.4%
TPY2 L:83.01 C:141.69 G:70.7%	L:43.21 C:61.16 G:41.5%	L:1.04 C:2.11 G:103.5%	L:5.28 C:5.79 G:9.6%	L:16.08 C:36.95 G:129.8%	L:14.56 C:30.91 G:112.3%	L:0.14 C:0.56 G:297.9%	L:2.70 C:4.20 G:55.4%
RJP1 L:23.85 C:36.43 G:52.7%	L:12.57 C:17.04 G:35.6%	L:0.09 C:1.49 G:1580.8%	L:1.97 C:2.38 G:21.1%	L:4.82 C:5.99 G:24.2%	L:4.10 C:8.57 G:108.7%	L:0.00 C:0.27 G:23365.9%	L:0.30 C:0.69 G:131.0%
NLR1 L:34.18 C:50.83 G:48.7%	L:16.69 C:27.17 G:62.8%	L:0.39 C:0.87 G:123.1%	L:2.08 C:1.39 G:-33.0%	L:7.15 C:6.47 G:-9.5%	L:6.90 C:12.74 G:84.6%	L:0.01 C:0.35 G:4032.0%	L:0.97 C:1.84 G:90.0%
TPY1 L:38.03 C:55.87 G:46.9%	L:20.47 C:26.46 G:29.3%	L:0.56 C:1.20 G:113.8%	L:2.82 C:2.14 G:-24.1%	L:6.51 C:9.89 G:52.0%	L:6.39 C:14.39 G:125.0%	L:0.03 C:0.31 G:1058.1%	L:1.24 C:1.48 G:19.0%
NDL1 L:38.49 C:54.59 G:41.8%	L:16.24 C:15.73 G:-3.1%	L:0.47 C:1.74 G:268.0%	L:2.07 C:2.55 G:23.0%	L:8.94 C:16.51 G:84.8%	L:9.86 C:14.89 G:51.1%	L:0.00 C:0.27 G:0.0%	L:0.92 C:2.89 G:215.3%
KNL2 L:45.05 C:58.78 G:30.5%	L:17.23 C:15.07 G:-12.5%	L:0.27 C:0.91 G:231.9%	L:1.99 C:3.45 G:73.8%	L:9.51 C:22.54 G:136.9%	L:14.93 C:14.48 G:-3.0%	L:0.07 C:0.07 G:6.3%	L:1.05 C:2.25 G:114.3%
KOU1 L:25.82 C:32.43 G:25.6%	L:9.24 C:11.10 G:20.1%	L:0.06 C:0.40 G:614.8%	L:2.12 C:2.35 G:10.7%	L:9.04 C:11.07 G:22.4%	L:4.66 C:5.29 G:13.5%	L:0.10 C:0.17 G:68.4%	L:0.59 C:2.05 G:244.6%
PGR1 L:27.69 C:34.47 G:24.5%	L:8.07 C:9.48 G:17.4%	L:0.24 C:0.65 G:172.5%	L:2.10 C:2.09 G:-0.5%	L:11.13 C:11.00 G:-1.2%	L:4.20 C:7.38 G:75.6%	L:0.00 C:0.17 G:0.0%	L:1.95 C:3.71 G:90.7%
KHT1 L:33.93 C:41.83 G:23.3%	L:12.66 C:15.78 G:24.6%	L:0.74 C:0.81 G:9.6%	L:2.65 C:3.31 G:25.0%	L:7.91 C:8.01 G:1.3%	L:9.24 C:11.88 G:28.5%	L:0.10 C:0.26 G:161.4%	L:0.64 C:1.79 G:179.9%
PUT1 L:30.96 C:38.16 G:23.3%	L:12.42 C:14.24 G:14.6%	L:1.03 C:1.52 G:48.2%	L:3.05 C:2.65 G:-13.2%	L:8.04 C:8.55 G:6.3%	L:5.34 C:8.19 G:53.5%	L:0.11 C:0.25 G:122.8%	L:0.97 C:2.76 G:185.3%
ATP1 L:76.13 C:92.27 G:21.2%	L:35.25 C:32.30 G:-8.4%	L:0.95 C:1.30 G:36.2%	L:5.43 C:5.70 G:5.0%	L:19.11 C:24.40 G:27.7%	L:14.19 C:24.93 G:75.7%	L:0.00 C:0.33 G:0.0%	L:1.21 C:3.31 G:174.1%
VKI1 L:20.55 C:24.79 G:20.6%	L:8.65 C:9.16 G:5.9%	L:0.43 C:0.54 G:26.8%	L:1.50 C:1.73 G:15.2%	L:6.32 C:7.43 G:17.7%	L:2.97 C:4.74 G:59.8%	L:0.05 C:0.15 G:205.2%	L:0.65 C:1.04 G:61.7%
CTO1 L:85.15 C:101.87 G:19.6%	L:31.44 C:32.31 G:2.8%	L:1.44 C:1.93 G:34.2%	L:4.52 C:2.32 G:-48.8%	L:29.91 C:43.75 G:46.3%	L:14.50 C:17.19 G:18.6%	L:0.34 C:0.44 G:28.9%	L:3.01 C:3.93 G:30.7%

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Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
TPI1 L:29.06 C:33.70 G:16.0%	L:10.20 C:10.33 G:1.3%	L:0.42 C:1.00 G:140.7%	L:1.69 C:1.60 G:-5.1%	L:7.06 C:5.80 G:-17.9%	L:7.97 C:13.83 G:73.6%	L:0.00 C:0.02 G:0.0%	L:1.73 C:1.12 G:-35.7%
SPE1 L:40.91 C:47.35 G:15.7%	L:16.49 C:20.03 G:21.5%	L:0.62 C:1.08 G:76.1%	L:1.57 C:2.11 G:34.5%	L:11.95 C:10.96 G:-8.4%	L:9.34 C:10.19 G:9.1%	L:0.17 C:0.27 G:56.4%	L:0.78 C:2.71 G:249.4%
BVL1 L:32.52 C:34.88 G:7.3%	L:11.48 C:13.85 G:20.6%	L:0.26 C:0.56 G:116.5%	L:1.84 C:2.23 G:21.7%	L:13.53 C:8.76 G:-35.3%	L:4.68 C:6.37 G:35.9%	L:0.00 C:0.19 G:0.0%	L:0.73 C:2.93 G:302.3%
KDA1 L:31.41 C:33.33 G:6.1%	L:17.90 C:13.37 G:-25.3%	L:0.16 C:0.83 G:418.3%	L:1.81 C:1.72 G:-5.2%	L:5.15 C:6.69 G:30.1%	L:5.35 C:8.95 G:67.4%	L:0.00 C:0.09 G:0.0%	L:1.04 C:1.67 G:60.0%
PMR1 L:43.90 C:45.93 G:4.6%	L:18.25 C:18.56 G:1.7%	L:0.34 C:0.65 G:91.2%	L:3.04 C:2.16 G:-29.1%	L:8.92 C:12.52 G:40.5%	L:11.77 C:9.55 G:-18.8%	L:0.06 C:0.27 G:367.9%	L:1.52 C:2.22 G:45.3%
PIL1 L:36.91 C:35.46 G:-3.9%	L:15.22 C:12.93 G:-15.0%	L:0.20 C:0.35 G:73.6%	L:3.05 C:2.13 G:-30.0%	L:6.56 C:8.99 G:37.1%	L:9.85 C:8.05 G:-18.3%	L:0.09 C:0.19 G:106.6%	L:1.94 C:2.81 G:45.1%
MPL1 L:45.46 C:42.46 G:-6.6%	L:17.76 C:15.34 G:-13.6%	L:0.46 C:0.59 G:27.4%	L:4.42 C:2.34 G:-47.0%	L:11.26 C:11.06 G:-1.8%	L:10.93 C:11.59 G:6.1%	L:0.00 C:0.25 G:0.0%	L:0.63 C:1.29 G:104.4%
RCY1 L:31.23 C:29.11 G:-6.8%	L:12.65 C:10.08 G:-20.3%	L:0.50 C:0.39 G:-21.9%	L:2.18 C:1.53 G:-29.6%	L:6.96 C:7.83 G:12.5%	L:6.49 C:6.54 G:0.8%	L:0.00 C:0.15 G:0.0%	L:2.46 C:2.58 G:5.0%
NYP1 L:33.22 C:27.99 G:-15.8%	L:12.25 C:11.75 G:-4.1%	L:1.61 C:0.90 G:-44.0%	L:1.72 C:1.60 G:-7.3%	L:10.60 C:5.64 G:-46.8%	L:6.25 C:5.64 G:-9.8%	L:0.15 C:0.22 G:53.1%	L:0.65 C:2.25 G:247.3%
ADI1 L:55.16 C:37.52 G:-32.0%	L:18.64 C:9.53 G:-48.9%	L:0.56 C:0.72 G:27.3%	L:3.51 C:2.66 G:-24.0%	L:10.86 C:10.79 G:-0.7%	L:20.27 C:12.29 G:-39.4%	L:0.00 C:0.03 G:0.0%	L:1.33 C:1.51 G:13.7%
KNL1 L:80.72 C:37.19 G:-53.9%	L:33.30 C:14.38 G:-56.8%	L:0.36 C:0.65 G:80.1%	L:6.54 C:4.89 G:-25.3%	L:23.58 C:5.39 G:-77.1%	L:15.00 C:10.98 G:-26.8%	L:0.02 C:0.01 G:-11.9%	L:1.92 C:0.88 G:-54.0%
VIJAYAWA DA-01							
L:510.65 C:626.25 G:22.6%	L:232.24 C:263.32 G:13.4%	L:5.36 C:12.33 G:130.0%	L:28.84 C:33.21 G:15.2%	L:122.87 C:139.56 G:13.6%	L:106.22 C:148.30 G:39.6%	L:0.87 C:2.31 G:164.0%	L:14.24 C:27.22 G:91.1%
OGL1 L:32.19 C:50.19 G:55.9%	L:14.95 C:26.10 G:74.6%	L:0.37 C:1.01 G:170.2%	L:1.31 C:3.80 G:190.5%	L:5.36 C:4.97 G:-7.3%	L:9.72 C:12.38 G:27.3%	L:0.00 C:0.01 G:0.0%	L:0.47 C:1.91 G:304.9%
GNT1 L:35.00 C:54.03 G:54.4%	L:15.51 C:25.29 G:63.1%	L:0.49 C:0.94 G:94.1%	L:2.57 C:3.07 G:19.7%	L:9.29 C:11.09 G:19.4%	L:6.40 C:12.24 G:91.2%	L:0.10 C:0.19 G:96.4%	L:0.65 C:1.19 G:84.2%
NRT1 L:22.96 C:34.81 G:51.6%	L:13.19 C:13.04 G:-1.2%	L:0.10 C:0.98 G:868.0%	L:2.01 C:1.89 G:-5.9%	L:4.36 C:4.30 G:-1.4%	L:2.73 C:13.70 G:401.1%	L:0.05 C:0.19 G:299.1%	L:0.52 C:0.72 G:37.4%
ELU1 L:36.18 C:54.61 G:50.9%	L:15.86 C:17.14 G:8.0%	L:0.27 C:0.74 G:171.1%	L:1.82 C:1.88 G:3.6%	L:9.36 C:16.73 G:78.8%	L:6.91 C:16.29 G:135.7%	L:0.06 C:0.18 G:193.2%	L:1.90 C:1.65 G:-13.4%

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VJW1 L:41.70 C:61.04 G:46.4%	L:20.20 C:29.08 G:43.9%	L:0.46 C:1.39 G:203.4%	L:2.94 C:3.45 G:17.3%	L:8.91 C:10.09 G:13.2%	L:7.17 C:14.50 G:102.3%	L:0.14 C:0.32 G:128.0%	L:1.88 C:2.21 G:17.5%
BPP1 L:14.50 C:19.35 G:33.4%	L:5.38 C:4.83 G:-10.4%	L:0.22 C:0.23 G:2.2%	L:0.85 C:0.83 G:-2.0%	L:4.78 C:5.63 G:17.9%	L:2.58 C:6.00 G:132.7%	L:0.06 C:0.05 G:-8.8%	L:0.64 C:1.78 G:178.7%
KND1 L:35.53 C:44.45 G:25.1%	L:24.11 C:27.90 G:15.7%	L:0.42 C:0.97 G:129.2%	L:1.00 C:1.13 G:12.6%	L:4.32 C:4.18 G:-3.2%	L:5.51 C:8.75 G:59.0%	L:0.00 C:0.17 G:0.0%	L:0.17 C:1.35 G:676.4%
GNT2 L:26.99 C:31.26 G:15.8%	L:10.87 C:10.20 G:-6.2%	L:0.00 C:0.43 G:0.0%	L:1.13 C:0.92 G:-18.5%	L:11.37 C:12.64 G:11.2%	L:2.87 C:5.61 G:95.4%	L:0.05 C:0.07 G:48.1%	L:0.71 C:1.40 G:97.3%
TEL1 L:27.23 C:31.44 G:15.5%	L:11.29 C:10.41 G:-7.8%	L:0.28 C:0.43 G:53.6%	L:0.74 C:1.01 G:36.5%	L:9.92 C:8.15 G:-17.8%	L:4.36 C:9.25 G:112.3%	L:0.06 C:0.13 G:105.4%	L:0.57 C:2.06 G:259.1%
VJW3 L:46.54 C:53.33 G:14.6%	L:16.78 C:20.80 G:23.9%	L:0.00 C:0.79 G:0.0%	L:3.39 C:3.80 G:12.4%	L:9.38 C:9.51 G:1.5%	L:14.01 C:14.59 G:4.1%	L:0.13 C:0.28 G:121.3%	L:2.87 C:3.56 G:24.4%
CKT1 L:22.08 C:25.06 G:13.5%	L:10.31 C:12.34 G:19.7%	L:0.41 C:0.80 G:93.6%	L:1.52 C:1.36 G:-10.4%	L:2.32 C:3.27 G:40.9%	L:6.82 C:6.07 G:-11.0%	L:0.06 C:0.13 G:132.3%	L:0.63 C:1.07 G:70.8%
MTM1 L:25.23 C:26.01 G:3.1%	L:9.51 C:7.26 G:-23.7%	L:0.23 C:0.38 G:68.9%	L:2.65 C:2.46 G:-7.1%	L:9.30 C:11.24 G:20.8%	L:2.89 C:3.11 G:7.8%	L:0.00 C:0.11 G:0.0%	L:0.65 C:1.45 G:123.3%
TDD1 L:26.33 C:26.97 G:2.4%	L:11.47 C:10.75 G:-6.3%	L:0.31 C:0.50 G:58.8%	L:1.79 C:1.94 G:8.2%	L:5.01 C:4.42 G:-11.6%	L:7.24 C:7.90 G:9.1%	L:0.04 C:0.05 G:17.2%	L:0.46 C:1.41 G:204.4%
BVR1 L:88.39 C:90.09 G:1.9%	L:35.66 C:37.98 G:6.5%	L:1.60 C:2.49 G:55.5%	L:3.66 C:4.42 G:20.8%	L:22.51 C:26.43 G:17.4%	L:23.87 C:14.98 G:-37.2%	L:0.09 C:0.36 G:286.6%	L:1.01 C:3.44 G:241.7%
VJW2 L:29.80 C:23.61 G:-20.8%	L:17.14 C:10.21 G:-40.4%	L:0.19 C:0.26 G:32.7%	L:1.48 C:1.24 G:-15.9%	L:6.69 C:6.91 G:3.3%	L:3.15 C:2.91 G:-7.5%	L:0.04 C:0.06 G:40.9%	L:1.11 C:2.02 G:82.0%