



AP Product Manager A2A Report 29/10/2025 11:50 PM

Information:

LMTD : 01-10-2024 To 29-10-2024
MTD : 01-10-2025 To 29-10-2025

LMTD Sales
4,026.35 L

MTD Sales
5,101.60 L

Growth
26.71 %

A2A Growth
-8.69 %

Info: Only A2A Branch are listed below and sales values are in Lacs

A2A Growth% - Color Legend

<0

0-5

5-10

10-20

>20

Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
Total	L:1964.18 C:1539.71 G:-21.6%	L:30.52 C:72.28 G:136.8%	L:153.86 C:156.11 G:1.5%	L:693.97 C:729.10 G:5.1%	L:1095.09 C:1038.09 G:-5.2%	L:7.71 C:17.12 G:122.2%	L:72.74 C:116.57 G:60.3%
TIRUPATI-01							
L:2538.13 C:2357.90 G:-7.1%	L:1179.49 C:925.18 G:-21.6%	L:21.52 C:47.49 G:120.7%	L:102.68 C:105.39 G:2.6%	L:459.72 C:512.39 G:11.5%	L:723.53 C:681.85 G:-5.8%	L:4.66 C:11.83 G:154.0%	L:46.54 C:73.75 G:58.5%
MPL1 L:40.15 C:87.66 G:118.3%	L:14.81 C:36.07 G:143.6%	L:0.25 C:1.10 G:344.7%	L:2.84 C:4.52 G:59.6%	L:8.40 C:22.50 G:167.8%	L:13.25 C:20.59 G:55.5%	L:0.03 C:0.52 G:1405.2%	L:0.58 C:2.35 G:305.5%
PUT1 L:61.09 C:78.00 G:27.7%	L:31.38 C:26.93 G:-14.2%	L:1.66 C:2.59 G:56.2%	L:3.59 C:4.50 G:25.2%	L:11.51 C:23.01 G:99.9%	L:12.00 C:17.72 G:47.7%	L:0.30 C:0.54 G:83.2%	L:0.66 C:2.71 G:313.1%
TPY1 L:88.62 C:112.32 G:26.7%	L:57.86 C:52.72 G:-8.9%	L:0.51 C:1.67 G:228.9%	L:3.37 C:3.78 G:12.1%	L:8.57 C:21.50 G:150.7%	L:16.64 C:28.10 G:68.9%	L:0.14 C:0.46 G:225.4%	L:1.54 C:4.10 G:166.7%
PGR1 L:62.16 C:70.23 G:13.0%	L:24.48 C:24.02 G:-1.9%	L:0.57 C:2.06 G:262.0%	L:3.29 C:3.94 G:19.9%	L:19.69 C:18.76 G:-4.7%	L:12.84 C:18.32 G:42.6%	L:0.00 C:0.35 G:14409.8%	L:1.29 C:2.79 G:116.0%
PIL1 L:92.78 C:101.87 G:9.8%	L:47.74 C:33.87 G:-29.1%	L:0.23 C:0.77 G:236.7%	L:2.65 C:3.25 G:22.4%	L:12.04 C:16.83 G:39.8%	L:28.09 C:40.86 G:45.5%	L:0.26 C:0.55 G:112.8%	L:1.77 C:5.74 G:223.9%
TPY2 L:258.13 C:279.06 G:8.1%	L:116.35 C:120.91 G:3.9%	L:1.73 C:3.79 G:119.3%	L:10.35 C:10.27 G:-0.8%	L:46.03 C:58.38 G:26.8%	L:80.08 C:78.50 G:-2.0%	L:0.76 C:1.45 G:91.5%	L:2.82 C:5.76 G:104.2%
CTO1 L:184.91 C:195.04 G:5.5%	L:69.05 C:72.15 G:4.5%	L:2.19 C:3.57 G:63.1%	L:5.84 C:6.23 G:6.8%	L:63.87 C:57.78 G:-9.5%	L:38.77 C:48.36 G:24.7%	L:0.75 C:1.04 G:39.8%	L:4.45 C:5.90 G:32.7%
RJP1 L:77.75 C:81.94 G:5.4%	L:42.87 C:42.71 G:-0.4%	L:0.10 C:4.04 G:3853.9%	L:3.06 C:3.98 G:30.2%	L:10.21 C:9.97 G:-2.4%	L:19.06 C:17.12 G:-10.2%	L:0.04 C:0.50 G:1170.0%	L:2.40 C:3.62 G:50.4%
RCY1 L:60.68 C:63.04 G:3.9%	L:27.32 C:20.48 G:-25.0%	L:0.73 C:0.81 G:10.2%	L:3.16 C:2.56 G:-18.9%	L:8.46 C:17.61 G:108.3%	L:19.20 C:17.66 G:-8.0%	L:0.00 C:0.36 G:0.0%	L:1.81 C:3.56 G:96.8%
KNL2 L:131.76 C:131.72 G:0.0%	L:47.39 C:35.25 G:-25.6%	L:0.36 C:1.96 G:442.6%	L:4.18 C:4.69 G:12.2%	L:25.58 C:31.76 G:24.2%	L:52.08 C:55.74 G:7.0%	L:0.12 C:0.22 G:87.6%	L:2.05 C:2.10 G:2.7%
PMR1 L:95.35 C:90.34 G:-5.2%	L:43.16 C:34.33 G:-20.5%	L:0.77 C:2.10 G:174.0%	L:6.04 C:4.90 G:-18.9%	L:13.81 C:20.27 G:46.8%	L:28.76 C:24.17 G:-16.0%	L:0.16 C:0.63 G:306.5%	L:2.65 C:3.94 G:48.9%
KOU1 L:73.16 C:66.53 G:-9.1%	L:37.68 C:20.61 G:-45.3%	L:0.10 C:0.85 G:719.6%	L:4.74 C:4.80 G:1.1%	L:12.07 C:22.89 G:89.7%	L:17.23 C:14.90 G:-13.5%	L:0.39 C:0.33 G:-16.3%	L:0.95 C:2.16 G:128.3%
VKI1 L:55.07 C:49.87 G:-9.4%	L:25.14 C:20.90 G:-16.8%	L:0.94 C:1.66 G:76.3%	L:2.83 C:2.82 G:-0.2%	L:9.04 C:6.14 G:-32.0%	L:15.05 C:15.74 G:4.6%	L:0.21 C:0.39 G:87.1%	L:1.87 C:2.22 G:18.7%

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Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
ATP1 L:190.33 C:169.71 G:-10.8%	L:90.64 C:62.10 G:-31.5%	L:0.90 C:2.44 G:172.0%	L:6.45 C:9.28 G:44.0%	L:28.55 C:43.36 G:51.9%	L:62.32 C:47.32 G:-24.1%	L:0.00 C:0.69 G:0.0%	L:1.48 C:4.51 G:203.7%
SPE1 L:92.73 C:82.15 G:-11.4%	L:44.69 C:32.50 G:-27.3%	L:1.47 C:2.50 G:69.9%	L:3.86 C:2.13 G:-44.8%	L:15.76 C:21.78 G:38.2%	L:25.25 C:20.69 G:-18.1%	L:0.52 C:0.42 G:-18.7%	L:1.18 C:2.13 G:81.0%
KDA1 L:102.34 C:85.76 G:-16.2%	L:57.70 C:40.06 G:-30.6%	L:0.58 C:0.82 G:40.7%	L:3.45 C:3.38 G:-2.3%	L:12.13 C:10.49 G:-13.5%	L:27.22 C:28.78 G:5.7%	L:0.00 C:0.26 G:0.0%	L:1.25 C:1.98 G:57.7%
NDL1 L:115.82 C:95.06 G:-17.9%	L:42.30 C:31.54 G:-25.5%	L:1.21 C:2.19 G:82.0%	L:4.01 C:4.12 G:2.8%	L:22.24 C:17.30 G:-22.2%	L:43.75 C:36.56 G:-16.4%	L:0.00 C:0.79 G:0.0%	L:2.31 C:2.57 G:11.2%
TPI1 L:80.52 C:65.43 G:-18.7%	L:38.34 C:26.40 G:-31.2%	L:0.25 C:1.70 G:569.3%	L:3.10 C:2.63 G:-15.2%	L:7.89 C:7.69 G:-2.6%	L:29.07 C:23.92 G:-17.7%	L:0.00 C:0.11 G:0.0%	L:1.87 C:2.99 G:60.1%
NYP1 L:81.30 C:65.99 G:-18.8%	L:40.83 C:35.35 G:-13.4%	L:2.18 C:2.91 G:33.6%	L:3.41 C:2.36 G:-30.8%	L:16.43 C:9.61 G:-41.5%	L:15.30 C:12.98 G:-15.1%	L:0.50 C:0.64 G:28.5%	L:2.65 C:2.13 G:-19.6%
NLR1 L:109.41 C:87.50 G:-20.0%	L:72.06 C:47.97 G:-33.4%	L:1.10 C:2.01 G:82.4%	L:2.70 C:2.96 G:9.5%	L:10.36 C:13.09 G:26.3%	L:21.29 C:18.28 G:-14.1%	L:0.00 C:0.64 G:0.0%	L:1.89 C:2.54 G:34.2%
ADI1 L:112.56 C:84.91 G:-24.6%	L:40.91 C:25.59 G:-37.5%	L:0.18 C:1.23 G:592.4%	L:4.61 C:3.23 G:-29.8%	L:18.09 C:22.02 G:21.7%	L:46.56 C:30.12 G:-35.3%	L:0.00 C:0.15 G:6377.1%	L:2.21 C:2.58 G:16.6%
KHT1 L:93.72 C:67.72 G:-27.7%	L:44.99 C:31.05 G:-31.0%	L:2.27 C:2.12 G:-6.7%	L:4.07 C:3.75 G:-7.7%	L:10.92 C:9.55 G:-12.5%	L:29.39 C:19.04 G:-35.2%	L:0.44 C:0.42 G:-5.5%	L:1.63 C:1.78 G:9.2%
BVL1 L:74.76 C:52.69 G:-29.5%	L:32.58 C:20.54 G:-37.0%	L:0.58 C:0.65 G:12.5%	L:3.05 C:2.17 G:-28.9%	L:21.69 C:16.63 G:-23.3%	L:13.54 C:11.29 G:-16.6%	L:0.00 C:0.30 G:0.0%	L:3.33 C:1.11 G:-66.7%
KNL1 L:203.02 C:93.36 G:-54.0%	L:89.22 C:31.15 G:-65.1%	L:0.65 C:1.93 G:197.5%	L:8.03 C:9.13 G:13.7%	L:46.37 C:13.48 G:-70.9%	L:56.80 C:35.11 G:-38.2%	L:0.05 C:0.07 G:39.9%	L:1.90 C:2.49 G:30.5%
VIJAYAWA DA-01							
L:1479.93 C:1311.08 G:-11.4%	L:784.69 C:614.53 G:-21.7%	L:9.00 C:24.79 G:175.3%	L:51.19 C:50.71 G:-0.9%	L:234.26 C:216.71 G:-7.5%	L:371.55 C:356.24 G:-4.1%	L:3.05 C:5.29 G:73.6%	L:26.19 C:42.81 G:63.4%
TDD1 L:32.81 C:66.58 G:102.9%	L:15.01 C:36.09 G:140.4%	L:0.18 C:1.71 G:832.3%	L:1.35 C:3.07 G:126.4%	L:6.07 C:7.87 G:29.7%	L:8.43 C:17.31 G:105.2%	L:0.07 C:0.00 G:-100.0%	L:1.69 C:0.54 G:-67.8%
GNT2 L:51.93 C:63.29 G:21.9%	L:23.05 C:22.75 G:-1.3%	L:0.00 C:1.16 G:0.0%	L:2.22 C:1.27 G:-42.6%	L:13.70 C:17.20 G:25.5%	L:11.52 C:13.78 G:19.7%	L:0.13 C:0.26 G:93.9%	L:1.32 C:6.87 G:421.0%
BPP1 L:33.12 C:40.02 G:20.8%	L:13.24 C:17.74 G:34.1%	L:0.24 C:0.75 G:208.0%	L:1.91 C:1.83 G:-4.6%	L:5.47 C:8.35 G:52.6%	L:11.00 C:9.34 G:-15.1%	L:0.10 C:0.21 G:105.5%	L:1.15 C:1.79 G:56.4%
VJW3 L:121.45 C:138.85 G:14.3%	L:63.67 C:56.28 G:-11.6%	L:0.00 C:1.87 G:0.0%	L:5.53 C:9.48 G:71.3%	L:19.40 C:26.05 G:34.3%	L:29.05 C:37.04 G:27.5%	L:0.46 C:0.73 G:58.8%	L:3.34 C:7.40 G:121.3%



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Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
GNT1 L:122.88 C:139.76 G:13.7%	L:63.48 C:74.17 G:16.8%	L:1.13 C:3.03 G:168.1%	L:4.53 C:5.85 G:29.2%	L:21.21 C:10.72 G:-49.5%	L:31.17 C:40.94 G:31.3%	L:0.43 C:0.58 G:36.5%	L:0.92 C:4.47 G:384.0%
OGL1 L:84.34 C:88.06 G:4.4%	L:47.77 C:50.24 G:5.2%	L:0.90 C:1.36 G:50.4%	L:3.03 C:4.53 G:49.5%	L:10.40 C:7.97 G:-23.4%	L:20.41 C:21.54 G:5.6%	L:0.00 C:0.01 G:197.7%	L:1.82 C:2.41 G:32.4%
NRT1 L:63.73 C:64.76 G:1.6%	L:34.85 C:27.38 G:-21.4%	L:0.44 C:1.09 G:151.6%	L:2.90 C:2.16 G:-25.6%	L:9.19 C:6.96 G:-24.3%	L:14.64 C:24.33 G:66.2%	L:0.13 C:0.43 G:244.3%	L:1.58 C:2.40 G:51.6%
BVR1 L:257.08 C:238.34 G:-7.3%	L:129.13 C:109.16 G:-15.5%	L:1.27 C:4.25 G:233.6%	L:8.49 C:6.06 G:-28.6%	L:38.51 C:44.10 G:14.5%	L:74.70 C:68.57 G:-8.2%	L:0.22 C:0.59 G:165.7%	L:4.77 C:5.61 G:17.7%
MTM1 L:53.33 C:47.28 G:-11.4%	L:25.78 C:20.19 G:-21.7%	L:0.53 C:0.75 G:42.5%	L:3.77 C:2.62 G:-30.4%	L:13.52 C:12.91 G:-4.5%	L:8.25 C:8.41 G:2.0%	L:0.00 C:0.35 G:14578.2%	L:1.49 C:2.04 G:37.1%
ELU1 L:117.55 C:101.57 G:-13.6%	L:61.24 C:46.25 G:-24.5%	L:0.49 C:2.16 G:341.2%	L:3.92 C:3.10 G:-21.0%	L:15.41 C:18.39 G:19.4%	L:34.81 C:29.19 G:-16.1%	L:0.17 C:0.54 G:211.5%	L:1.51 C:1.95 G:28.7%
CKT1 L:67.94 C:52.31 G:-23.0%	L:39.06 C:25.24 G:-35.4%	L:0.58 C:1.78 G:207.2%	L:2.75 C:2.76 G:0.3%	L:4.62 C:4.22 G:-8.7%	L:19.85 C:15.49 G:-22.0%	L:0.22 C:0.36 G:63.6%	L:0.86 C:2.47 G:185.4%
VJW1 L:168.26 C:111.62 G:-33.7%	L:92.14 C:52.84 G:-42.7%	L:0.71 C:1.73 G:141.6%	L:4.57 C:3.84 G:-16.0%	L:29.91 C:19.87 G:-33.6%	L:37.78 C:31.15 G:-17.6%	L:0.73 C:0.65 G:-11.8%	L:2.41 C:1.55 G:-35.7%
TEL1 L:96.29 C:56.23 G:-41.6%	L:59.92 C:24.27 G:-59.5%	L:0.43 C:0.75 G:75.8%	L:1.74 C:1.58 G:-9.2%	L:14.16 C:10.03 G:-29.2%	L:18.29 C:17.63 G:-3.6%	L:0.26 C:0.36 G:41.0%	L:1.49 C:1.61 G:7.9%
KND1 L:90.64 C:50.47 G:-44.3%	L:45.25 C:28.48 G:-37.1%	L:1.57 C:1.59 G:1.4%	L:1.20 C:1.31 G:8.8%	L:12.74 C:4.74 G:-62.8%	L:29.46 C:13.63 G:-53.7%	L:0.00 C:0.01 G:0.0%	L:0.42 C:0.72 G:69.6%
VJW2 L:118.58 C:51.93 G:-56.2%	L:71.11 C:23.44 G:-67.0%	L:0.52 C:0.79 G:51.8%	L:3.27 C:1.27 G:-61.2%	L:19.95 C:17.34 G:-13.1%	L:22.19 C:7.89 G:-64.5%	L:0.13 C:0.22 G:73.1%	L:1.42 C:0.99 G:-30.2%