



Information:

LMTD : 01-09-2024 To 29-09-2024
MTD : 01-09-2025 To 29-09-2025

LMTD Sales
1,681.17 L

MTD Sales
3,682.15 L

Growth
119.02 %

A2A Growth
31.13 %

Info: Only A2A Branch are listed below and sales values are in Lacs

A2A Growth% - Color Legend

<0 0-5 5-10 10-20 >20

Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
Total	L:776.62 C:875.24 G:12.7%	L:14.22 C:52.53 G:269.4%	L:75.00 C:94.16 G:25.5%	L:416.23 C:492.99 G:18.4%	L:355.02 C:603.95 G:70.1%	L:2.69 C:11.42 G:324.4%	L:41.84 C:74.78 G:78.7%
TIRUPATI-01							
L:1184.66 C:1539.40 G:29.9%	L:543.65 C:593.80 G:9.2%	L:10.36 C:37.59 G:262.9%	L:56.42 C:68.63 G:21.6%	L:285.22 C:378.16 G:32.6%	L:257.95 C:400.76 G:55.4%	L:1.77 C:8.12 G:358.5%	L:29.29 C:52.34 G:78.7%
ADI1	L:7.32 C:13.05 G:78.2%	L:0.00 C:0.65 G:0.0%	L:0.64 C:2.27 G:252.7%	L:3.66 C:18.49 G:405.7%	L:2.93 C:19.70 G:572.9%	L:0.00 C:0.10 G:0.0%	L:0.21 C:1.50 G:600.0%
RJP1	L:14.31 C:32.01 G:123.7%	L:0.09 C:4.46 G:4762.4%	L:1.88 C:3.58 G:90.4%	L:4.15 C:13.58 G:227.2%	L:7.05 C:20.36 G:188.7%	L:0.01 C:0.52 G:4267.5%	L:0.70 C:2.88 G:313.8%
KNL2	L:15.31 C:26.56 G:73.5%	L:0.15 C:0.89 G:481.9%	L:1.30 C:5.59 G:330.2%	L:15.71 C:19.49 G:24.1%	L:10.65 C:36.24 G:240.2%	L:0.03 C:0.20 G:517.6%	L:1.32 C:1.06 G:-20.0%
KOU1	L:13.16 C:20.50 G:55.8%	L:0.07 C:0.70 G:875.1%	L:1.66 C:2.31 G:39.1%	L:10.13 C:14.67 G:44.9%	L:3.50 C:7.54 G:115.1%	L:0.12 C:0.31 G:167.3%	L:1.23 C:2.31 G:87.4%
RCY1	L:18.86 C:21.90 G:16.1%	L:0.31 C:0.74 G:142.8%	L:1.57 C:2.33 G:48.3%	L:8.09 C:15.80 G:95.4%	L:11.76 C:23.03 G:95.8%	L:0.04 C:0.34 G:848.5%	L:0.77 C:1.85 G:140.0%
TPY1	L:32.57 C:34.83 G:6.9%	L:0.38 C:1.49 G:293.2%	L:1.84 C:2.16 G:17.5%	L:10.17 C:24.16 G:137.6%	L:8.06 C:16.67 G:106.7%	L:0.10 C:0.54 G:459.9%	L:1.19 C:1.92 G:61.5%
NDL1	L:19.09 C:25.38 G:33.0%	L:0.50 C:1.74 G:250.7%	L:2.74 C:2.82 G:2.7%	L:11.91 C:20.58 G:72.7%	L:14.69 C:22.23 G:51.3%	L:0.00 C:0.45 G:0.0%	L:1.16 C:0.95 G:-18.7%
TPI1	L:13.01 C:14.18 G:9.0%	L:0.14 C:1.35 G:840.2%	L:1.04 C:1.78 G:71.7%	L:4.71 C:6.15 G:30.6%	L:8.09 C:14.77 G:82.6%	L:0.00 C:0.16 G:0.0%	L:0.40 C:1.89 G:375.7%
SPE1	L:18.38 C:23.22 G:26.3%	L:0.34 C:2.24 G:554.6%	L:1.64 C:1.46 G:-11.3%	L:11.08 C:14.39 G:29.9%	L:8.71 C:14.36 G:64.8%	L:0.14 C:0.31 G:123.6%	L:1.08 C:1.34 G:24.2%
NLR1	L:28.60 C:34.77 G:21.6%	L:0.24 C:1.42 G:485.4%	L:1.48 C:1.59 G:8.1%	L:5.35 C:9.03 G:68.7%	L:8.51 C:12.47 G:46.5%	L:0.00 C:0.43 G:0.0%	L:0.80 C:1.94 G:142.7%
PGR1	L:15.77 C:14.45 G:-8.4%	L:0.24 C:1.19 G:386.1%	L:3.49 C:2.27 G:-35.0%	L:7.95 C:17.63 G:121.9%	L:8.38 C:11.17 G:33.3%	L:0.00 C:0.24 G:11947.9%	L:1.49 C:2.22 G:49.4%
BVL1	L:13.40 C:17.36 G:29.5%	L:0.27 C:0.57 G:115.3%	L:1.65 C:2.22 G:34.7%	L:10.78 C:11.41 G:5.9%	L:5.91 C:9.01 G:52.5%	L:0.00 C:0.28 G:20376.9%	L:1.25 C:1.83 G:46.8%
VKI1	L:17.28 C:20.10 G:16.3%	L:0.37 C:2.23 G:493.5%	L:2.02 C:2.13 G:5.5%	L:6.69 C:5.30 G:-20.8%	L:9.03 C:13.28 G:47.0%	L:0.10 C:0.34 G:231.5%	L:0.43 C:2.22 G:413.0%

Information:

LMTD : 01-09-2024 To 29-09-2024

MTD : 01-09-2025 To 29-09-2025

LMTD Sales

1,681.17 L

MTD Sales

3,682.15 L

Growth

119.02 %

A2A Growth

31.13 %

Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARMA
CTO1 L:93.85 C:116.24 G:23.9%	L:39.70 C:36.14 G:-9.0%	L:0.92 C:2.34 G:153.6%	L:4.21 C:3.31 G:-21.3%	L:32.88 C:45.67 G:38.9%	L:12.66 C:24.28 G:91.8%	L:0.34 C:0.63 G:84.0%	L:3.14 C:3.87 G:23.2%
PUT1 L:37.34 C:45.76 G:22.6%	L:18.86 C:16.67 G:-11.6%	L:0.66 C:1.60 G:141.5%	L:3.71 C:3.12 G:-15.9%	L:6.74 C:14.14 G:109.7%	L:5.84 C:5.90 G:0.9%	L:0.17 C:0.25 G:45.9%	L:1.35 C:4.08 G:202.1%
NYP1 L:39.28 C:48.09 G:22.4%	L:22.96 C:18.93 G:-17.6%	L:0.70 C:4.21 G:500.6%	L:1.84 C:1.88 G:2.2%	L:7.92 C:8.24 G:4.0%	L:3.58 C:13.19 G:268.7%	L:0.19 C:0.33 G:76.3%	L:2.10 C:1.31 G:-37.7%
ATP1 L:99.44 C:119.58 G:20.3%	L:36.27 C:40.74 G:12.3%	L:0.85 C:1.15 G:35.4%	L:4.94 C:7.30 G:47.7%	L:28.19 C:30.38 G:7.8%	L:26.53 C:35.36 G:33.3%	L:0.00 C:0.38 G:0.0%	L:2.67 C:4.28 G:60.1%
TPY2 L:138.44 C:164.04 G:18.5%	L:68.22 C:76.50 G:12.1%	L:1.76 C:3.05 G:73.5%	L:4.32 C:6.03 G:39.5%	L:25.33 C:43.04 G:69.9%	L:36.72 C:31.22 G:-15.0%	L:0.19 C:0.96 G:417.4%	L:1.91 C:3.24 G:69.9%
PIL1 L:41.06 C:48.00 G:16.9%	L:19.02 C:22.95 G:20.6%	L:0.24 C:0.70 G:196.2%	L:1.34 C:2.02 G:50.2%	L:9.67 C:7.66 G:-20.8%	L:9.58 C:12.80 G:33.7%	L:0.11 C:0.32 G:196.7%	L:1.10 C:1.55 G:40.9%
PMR1 L:43.19 C:47.50 G:10.0%	L:17.75 C:15.96 G:-10.1%	L:0.71 C:1.68 G:137.5%	L:2.57 C:2.53 G:-1.5%	L:10.43 C:12.37 G:18.6%	L:9.74 C:11.81 G:21.2%	L:0.05 C:0.27 G:442.1%	L:1.93 C:2.86 G:48.3%
KHT1 L:48.89 C:50.23 G:2.7%	L:24.23 C:22.43 G:-7.4%	L:1.14 C:1.98 G:73.2%	L:2.53 C:2.44 G:-3.8%	L:6.03 C:6.72 G:11.4%	L:13.87 C:13.46 G:-3.0%	L:0.14 C:0.29 G:104.0%	L:0.95 C:2.91 G:208.0%
KDA1 L:70.97 C:68.11 G:-4.0%	L:40.03 C:33.57 G:-16.2%	L:0.11 C:0.68 G:543.5%	L:4.47 C:3.07 G:-31.3%	L:13.03 C:8.93 G:-31.4%	L:12.00 C:18.67 G:55.6%	L:0.04 C:0.39 G:922.7%	L:1.30 C:2.80 G:115.0%
KNL1 L:88.86 C:41.73 G:-53.0%	L:29.55 C:11.61 G:-60.7%	L:0.16 C:0.51 G:221.3%	L:3.53 C:4.42 G:25.2%	L:34.65 C:10.32 G:-70.2%	L:20.15 C:13.25 G:-34.3%	L:0.01 C:0.08 G:796.7%	L:0.82 C:1.55 G:89.8%
VIJAYAWADA-01							
L:496.96 C:665.67 G:33.9%	L:232.97 C:281.44 G:20.8%	L:3.87 C:14.95 G:286.6%	L:18.58 C:25.53 G:37.4%	L:131.01 C:114.83 G:-12.4%	L:97.07 C:203.18 G:109.3%	L:0.92 C:3.30 G:258.6%	L:12.55 C:22.44 G:78.8%
OGL1 L:30.24 C:71.42 G:136.2%	L:14.94 C:29.62 G:98.3%	L:0.16 C:1.26 G:677.8%	L:0.97 C:2.65 G:172.6%	L:5.61 C:9.29 G:65.7%	L:8.30 C:25.96 G:212.8%	L:0.00 C:0.07 G:2656.6%	L:0.26 C:2.58 G:873.8%
GNT1 L:54.31 C:100.29 G:84.7%	L:21.31 C:51.06 G:139.6%	L:1.03 C:1.53 G:47.7%	L:2.09 C:2.85 G:36.7%	L:19.20 C:7.65 G:-60.2%	L:9.34 C:35.85 G:284.0%	L:0.17 C:0.63 G:274.1%	L:1.17 C:0.73 G:-37.2%
GNT2 L:31.47 C:56.25 G:78.7%	L:12.59 C:22.46 G:78.4%	L:0.00 C:1.00 G:0.0%	L:1.10 C:1.55 G:41.5%	L:11.11 C:13.85 G:24.6%	L:5.52 C:15.69 G:184.4%	L:0.05 C:0.24 G:340.9%	L:1.10 C:1.45 G:32.2%
VJW1 L:52.61 C:89.26 G:69.7%	L:24.75 C:37.90 G:53.1%	L:0.59 C:2.61 G:340.5%	L:3.19 C:2.12 G:-33.5%	L:13.60 C:18.29 G:34.5%	L:8.66 C:24.18 G:179.4%	L:0.22 C:0.48 G:122.4%	L:1.61 C:3.68 G:127.6%
KND1 L:37.66 C:62.91 G:67.1%	L:18.02 C:23.42 G:29.9%	L:0.34 C:1.25 G:267.4%	L:0.68 C:1.44 G:110.9%	L:7.07 C:8.68 G:22.8%	L:10.52 C:26.66 G:153.5%	L:0.02 C:0.19 G:1169.7%	L:1.01 C:1.27 G:26.0%



Information:

LMTD : 01-09-2024 To 29-09-2024

MTD : 01-09-2025 To 29-09-2025

LMTD Sales

1,681.17 L

MTD Sales

3,682.15 L

Growth

119.02 %

A2A Growth

31.13 %

Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
BPP1 L:12.99 C:21.45 G:65.1%	L:4.27 C:7.24 G:69.6%	L:0.23 C:0.27 G:17.7%	L:0.59 C:1.27 G:116.2%	L:3.05 C:6.10 G:100.2%	L:4.18 C:5.36 G:28.2%	L:0.03 C:0.09 G:197.7%	L:0.65 C:1.12 G:72.5%
CKT1 L:27.08 C:38.46 G:42.0%	L:12.76 C:17.04 G:33.6%	L:0.41 C:1.17 G:186.2%	L:0.93 C:1.57 G:68.4%	L:4.86 C:5.20 G:7.1%	L:7.04 C:11.23 G:59.6%	L:0.09 C:0.22 G:135.5%	L:1.00 C:2.02 G:103.2%
NRT1 L:39.50 C:51.23 G:29.7%	L:19.47 C:20.51 G:5.3%	L:0.17 C:1.45 G:744.9%	L:1.74 C:1.78 G:2.4%	L:12.24 C:7.91 G:-35.3%	L:4.76 C:17.05 G:258.1%	L:0.03 C:0.34 G:904.5%	L:1.09 C:2.19 G:101.2%
TEL1 L:56.68 C:52.80 G:-6.8%	L:29.08 C:22.22 G:-23.6%	L:0.26 C:0.94 G:264.2%	L:0.65 C:1.71 G:161.9%	L:18.28 C:7.70 G:-57.9%	L:7.27 C:16.62 G:128.7%	L:0.09 C:0.36 G:298.6%	L:1.06 C:3.25 G:208.0%
VJW3 L:66.84 C:60.85 G:-9.0%	L:33.04 C:24.95 G:-24.5%	L:0.00 C:1.53 G:0.0%	L:3.57 C:6.09 G:70.6%	L:15.28 C:12.78 G:-16.4%	L:12.75 C:13.48 G:5.7%	L:0.21 C:0.37 G:78.8%	L:1.98 C:1.65 G:-16.5%
MTM1 L:36.86 C:28.51 G:-22.7%	L:12.82 C:11.81 G:-7.9%	L:0.19 C:0.58 G:212.3%	L:1.76 C:1.64 G:-6.8%	L:12.53 C:8.63 G:-31.1%	L:8.36 C:4.32 G:-48.3%	L:0.00 C:0.19 G:0.0%	L:1.21 C:1.34 G:10.6%
VJW2 L:50.72 C:32.25 G:-36.4%	L:29.92 C:13.22 G:-55.8%	L:0.49 C:1.35 G:178.6%	L:1.32 C:0.85 G:-35.0%	L:8.18 C:8.74 G:6.9%	L:10.39 C:6.79 G:-34.7%	L:0.01 C:0.13 G:1057.2%	L:0.42 C:1.16 G:175.9%