



Information:

LMTD : 01-08-2024 To 29-08-2024
MTD : 01-08-2025 To 29-08-2025

LMTD Sales
1,771.76 L

MTD Sales
3,269.43 L

Growth
84.53 %

A2A Growth
-1.52 %

Info: Only A2A Branch are listed below and sales values are in Lacs

A2A Growth% - Color Legend

<0 0-5 5-10 10-20 >20

Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
Total	L:859.50 C:720.90 G:-16.1%	L:16.24 C:23.28 G:43.4%	L:79.47 C:80.73 G:1.6%	L:416.50 C:539.85 G:29.6%	L:328.28 C:299.92 G:-8.6%	L:2.96 C:7.42 G:150.4%	L:63.69 C:67.71 G:6.3%
TIRUPATI-01							
L:1322.97 C:1294.50 G:-2.2%	L:625.99 C:507.21 G:-19.0%	L:11.82 C:17.18 G:45.4%	L:65.21 C:63.76 G:-2.2%	L:314.94 C:426.79 G:35.5%	L:255.45 C:224.42 G:-12.1%	L:2.05 C:5.72 G:179.5%	L:47.52 C:49.42 G:4.0%
VKI1 L:30.60 C:48.21 G:57.5%	L:15.29 C:17.84 G:16.7%	L:0.37 C:0.52 G:40.9%	L:1.91 C:2.49 G:29.9%	L:6.30 C:18.78 G:197.9%	L:5.26 C:5.56 G:5.8%	L:0.12 C:0.19 G:67.0%	L:1.35 C:2.81 G:108.7%
PUT1 L:54.68 C:84.69 G:54.9%	L:27.36 C:36.81 G:34.5%	L:0.42 C:1.65 G:290.5%	L:3.79 C:4.48 G:18.1%	L:9.73 C:29.09 G:199.1%	L:11.15 C:9.12 G:-18.2%	L:0.18 C:0.39 G:117.9%	L:2.04 C:3.14 G:53.8%
TPY1 L:39.22 C:58.71 G:49.7%	L:21.16 C:27.96 G:32.1%	L:0.45 C:1.18 G:159.9%	L:2.15 C:2.37 G:10.4%	L:7.25 C:16.04 G:121.4%	L:6.81 C:7.84 G:15.1%	L:0.05 C:0.28 G:445.6%	L:1.35 C:3.04 G:125.8%
PGR1 L:39.14 C:47.74 G:22.0%	L:17.79 C:15.22 G:-14.4%	L:0.20 C:0.57 G:186.6%	L:2.78 C:2.82 G:1.4%	L:9.53 C:19.73 G:107.0%	L:7.04 C:7.37 G:4.7%	L:0.07 C:0.21 G:177.9%	L:1.72 C:1.82 G:6.1%
KHT1 L:60.04 C:67.38 G:12.2%	L:31.77 C:27.87 G:-12.3%	L:0.96 C:1.08 G:11.9%	L:3.82 C:3.47 G:-9.1%	L:7.97 C:19.43 G:143.7%	L:14.26 C:11.22 G:-21.3%	L:0.21 C:0.34 G:65.5%	L:1.05 C:3.97 G:276.6%
NYP1 L:59.63 C:64.24 G:7.7%	L:31.58 C:29.76 G:-5.8%	L:0.95 C:0.63 G:-33.5%	L:2.84 C:2.58 G:-9.2%	L:11.26 C:21.35 G:89.6%	L:10.10 C:8.47 G:-16.2%	L:0.25 C:0.32 G:26.3%	L:2.64 C:1.12 G:-57.5%
PMR1 L:50.62 C:54.13 G:6.9%	L:22.93 C:20.63 G:-10.0%	L:0.89 C:1.09 G:22.4%	L:3.27 C:3.93 G:20.2%	L:11.62 C:12.14 G:4.5%	L:9.68 C:13.88 G:43.4%	L:0.08 C:0.31 G:280.5%	L:2.16 C:2.15 G:-0.2%
CTO1 L:96.98 C:102.91 G:6.1%	L:42.03 C:39.48 G:-6.1%	L:1.04 C:2.00 G:92.6%	L:2.97 C:2.51 G:-15.4%	L:33.26 C:37.73 G:13.5%	L:14.74 C:17.04 G:15.6%	L:0.33 C:0.51 G:52.9%	L:2.62 C:3.64 G:39.1%
RJP1 L:43.36 C:42.98 G:-0.9%	L:25.50 C:18.73 G:-26.6%	L:0.14 C:1.48 G:987.6%	L:1.68 C:2.91 G:72.7%	L:5.06 C:8.67 G:71.3%	L:9.27 C:8.09 G:-12.7%	L:0.06 C:0.26 G:348.5%	L:1.66 C:2.85 G:71.5%
KOU1 L:38.73 C:37.51 G:-3.2%	L:21.14 C:15.07 G:-28.7%	L:0.18 C:0.50 G:186.8%	L:2.41 C:2.82 G:16.7%	L:9.26 C:11.05 G:19.3%	L:4.60 C:5.76 G:25.2%	L:0.13 C:0.19 G:41.4%	L:1.02 C:2.12 G:109.0%
BVL1 L:43.00 C:39.48 G:-8.2%	L:16.82 C:16.02 G:-4.8%	L:0.32 C:0.34 G:5.9%	L:2.05 C:1.75 G:-14.5%	L:15.81 C:15.28 G:-3.4%	L:6.47 C:3.81 G:-41.1%	L:0.00 C:0.19 G:0.0%	L:1.52 C:2.09 G:37.4%
NDL1 L:60.42 C:54.54 G:-9.7%	L:28.67 C:19.11 G:-33.4%	L:0.38 C:0.66 G:71.8%	L:3.98 C:2.70 G:-32.1%	L:11.79 C:14.68 G:24.5%	L:12.34 C:13.60 G:10.2%	L:0.00 C:0.29 G:0.0%	L:3.25 C:3.49 G:7.5%
TPY2 L:149.01 C:130.72 G:-12.3%	L:96.08 C:55.39 G:-42.4%	L:2.95 C:1.18 G:-60.1%	L:5.22 C:6.17 G:18.3%	L:18.89 C:38.28 G:102.7%	L:20.59 C:24.81 G:20.5%	L:0.21 C:0.62 G:197.7%	L:5.08 C:4.26 G:-16.0%

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Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
KNL2 L:65.78 C:56.87 G:-13.6%	L:25.95 C:14.82 G:-42.9%	L:0.17 C:0.50 G:200.5%	L:2.38 C:2.66 G:12.1%	L:17.28 C:23.84 G:38.0%	L:18.43 C:13.59 G:-26.3%	L:0.01 C:0.11 G:704.2%	L:1.57 C:1.35 G:-14.3%
NLR1 L:73.41 C:63.03 G:-14.1%	L:43.30 C:28.76 G:-33.6%	L:0.70 C:0.87 G:24.7%	L:2.65 C:1.15 G:-56.7%	L:8.10 C:20.74 G:156.1%	L:17.99 C:10.20 G:-43.3%	L:0.00 C:0.40 G:0.0%	L:0.67 C:0.91 G:35.4%
ATP1 L:176.63 C:148.00 G:-16.2%	L:63.20 C:44.41 G:-29.7%	L:0.29 C:1.33 G:350.7%	L:9.40 C:7.85 G:-16.5%	L:59.11 C:63.73 G:7.8%	L:38.46 C:26.90 G:-30.1%	L:0.02 C:0.42 G:1613.9%	L:6.14 C:3.36 G:-45.2%
TPI1 L:44.81 C:36.42 G:-18.7%	L:17.70 C:18.25 G:3.1%	L:0.35 C:0.16 G:-56.0%	L:2.02 C:2.39 G:18.4%	L:11.23 C:7.23 G:-35.6%	L:9.87 C:6.37 G:-35.5%	L:0.00 C:0.09 G:0.0%	L:3.63 C:1.93 G:-46.9%
PIL1 L:58.21 C:46.92 G:-19.4%	L:29.75 C:20.52 G:-31.0%	L:0.18 C:0.33 G:83.2%	L:2.62 C:1.91 G:-27.1%	L:11.49 C:9.91 G:-13.7%	L:12.17 C:12.19 G:0.2%	L:0.11 C:0.29 G:163.0%	L:1.89 C:1.77 G:-6.4%
KNL1 L:84.65 C:67.69 G:-20.0%	L:26.82 C:20.06 G:-25.2%	L:0.14 C:0.24 G:77.0%	L:5.28 C:4.78 G:-9.5%	L:35.23 C:29.51 G:-16.3%	L:14.45 C:11.33 G:-21.6%	L:0.00 C:0.06 G:2395.4%	L:2.73 C:1.72 G:-36.9%
SPE1 L:54.05 C:42.34 G:-21.7%	L:21.16 C:20.49 G:-3.1%	L:0.73 C:0.87 G:19.5%	L:1.97 C:2.01 G:1.8%	L:14.77 C:9.57 G:-35.2%	L:11.78 C:7.28 G:-38.2%	L:0.21 C:0.26 G:25.7%	L:3.44 C:1.86 G:-45.9%
VIJAYAWA DA-01							
L:443.66 C:445.32 G:0.4%	L:233.51 C:213.69 G:-8.5%	L:4.42 C:6.09 G:38.0%	L:14.26 C:16.97 G:19.0%	L:101.56 C:113.07 G:11.3%	L:72.83 C:75.50 G:3.7%	L:0.92 C:1.70 G:85.5%	L:16.17 C:18.29 G:13.1%
OGL1 L:41.12 C:70.89 G:72.4%	L:24.25 C:41.31 G:70.3%	L:0.27 C:1.05 G:292.5%	L:1.21 C:2.61 G:115.2%	L:6.13 C:13.24 G:116.0%	L:7.71 C:8.59 G:11.4%	L:-0.01 C:0.00 G:-100.0%	L:1.55 C:4.10 G:163.9%
VJW1 L:74.01 C:85.93 G:16.1%	L:36.18 C:40.98 G:13.3%	L:0.41 C:0.78 G:92.5%	L:1.76 C:2.41 G:36.9%	L:23.89 C:21.54 G:-9.9%	L:9.18 C:17.26 G:88.0%	L:0.21 C:0.45 G:109.0%	L:2.38 C:2.53 G:6.1%
NRT1 L:46.04 C:47.56 G:3.3%	L:23.66 C:23.91 G:1.1%	L:0.41 C:0.62 G:51.5%	L:2.06 C:2.03 G:-1.2%	L:6.86 C:9.68 G:41.2%	L:11.51 C:9.43 G:-18.0%	L:0.06 C:0.25 G:314.6%	L:1.49 C:1.63 G:9.8%
BPP1 L:21.15 C:20.70 G:-2.1%	L:8.31 C:9.73 G:17.1%	L:0.19 C:0.31 G:64.7%	L:1.35 C:1.08 G:-20.0%	L:5.34 C:5.67 G:6.0%	L:4.93 C:1.99 G:-59.6%	L:0.06 C:0.08 G:36.4%	L:0.97 C:1.84 G:89.6%
GNT1 L:71.57 C:65.40 G:-8.6%	L:37.73 C:31.39 G:-16.8%	L:1.05 C:0.78 G:-26.3%	L:2.24 C:2.34 G:4.7%	L:18.16 C:16.77 G:-7.7%	L:9.61 C:12.60 G:31.1%	L:0.25 C:0.25 G:1.3%	L:2.54 C:1.27 G:-50.1%
MTM1 L:35.69 C:31.26 G:-12.4%	L:15.89 C:12.00 G:-24.5%	L:0.18 C:0.44 G:142.4%	L:1.96 C:2.05 G:4.5%	L:9.73 C:12.53 G:28.8%	L:6.47 C:3.51 G:-45.7%	L:0.00 C:0.14 G:0.0%	L:1.46 C:0.59 G:-59.7%
CKT1 L:41.51 C:35.75 G:-13.9%	L:21.95 C:15.11 G:-31.2%	L:0.43 C:0.78 G:81.4%	L:1.50 C:1.55 G:3.9%	L:8.14 C:6.38 G:-21.6%	L:7.54 C:9.20 G:22.0%	L:0.17 C:0.20 G:20.5%	L:1.78 C:2.52 G:41.3%
TEL1 L:52.86 C:43.58 G:-17.6%	L:29.29 C:18.39 G:-37.2%	L:0.66 C:0.82 G:24.9%	L:1.04 C:1.27 G:22.7%	L:12.55 C:11.43 G:-9.0%	L:6.88 C:8.41 G:22.2%	L:0.13 C:0.18 G:40.5%	L:2.32 C:3.08 G:32.8%



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VJW2 L:59.72 C:44.25 G:-25.9%	L:36.25 C:20.87 G:-42.4%	L:0.82 C:0.51 G:-38.1%	L:1.15 C:1.62 G:41.1%	L:10.76 C:15.84 G:47.3%	L:9.00 C:4.51 G:-49.9%	L:0.05 C:0.15 G:200.4%	L:1.69 C:0.75 G:-55.6%