



AP Product Manager A2A Report 28/11/2025 11:50 PM

Information:

LMTD : 01-11-2024 To 28-11-2024
MTD : 01-11-2025 To 28-11-2025

LMTD Sales
1,481.93 L

MTD Sales
2,504.09 L

Growth
68.97 %

A2A Growth
16.62 %

Info: Only A2A Branch are listed below and sales values are in Lacs

A2A Growth% - Color Legend

<0

0-5

5-10

10-20

>20

Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
Total	L:633.00 C:653.50 G:3.2%	L:17.81 C:33.97 G:90.8%	L:94.72 C:92.85 G:-2.0%	L:367.07 C:431.30 G:17.5%	L:308.04 C:412.58 G:33.9%	L:2.18 C:7.21 G:230.2%	L:43.18 C:78.23 G:81.2%
TIRUPATI-01							
L:982.78 C:1117.05 G:13.7%	L:412.47 C:413.24 G:0.2%	L:12.70 C:22.08 G:73.8%	L:66.79 C:60.56 G:-9.3%	L:248.76 C:296.18 G:19.1%	L:211.03 C:268.06 G:27.0%	L:1.36 C:5.03 G:270.7%	L:29.66 C:51.90 G:75.0%
TPY2 L:80.12 C:129.69 G:61.9%	L:42.38 C:52.30 G:23.4%	L:1.03 C:2.06 G:100.3%	L:5.08 C:5.67 G:11.6%	L:15.64 C:36.27 G:131.9%	L:13.69 C:28.67 G:109.4%	L:0.13 C:0.52 G:286.4%	L:2.17 C:4.20 G:93.7%
NLR1 L:32.21 C:49.72 G:54.4%	L:16.68 C:26.30 G:57.7%	L:0.39 C:0.85 G:118.9%	L:2.08 C:1.39 G:-33.0%	L:6.05 C:6.37 G:5.3%	L:6.04 C:12.64 G:109.3%	L:0.01 C:0.33 G:3756.8%	L:0.97 C:1.84 G:90.0%
RJP1 L:23.48 C:35.49 G:51.2%	L:12.32 C:16.52 G:34.1%	L:0.09 C:1.47 G:1550.4%	L:1.97 C:2.33 G:18.6%	L:4.70 C:5.66 G:20.4%	L:4.10 C:8.57 G:108.7%	L:0.00 C:0.27 G:22782.0%	L:0.30 C:0.68 G:127.5%
TPY1 L:36.13 C:53.83 G:49.0%	L:18.76 C:25.12 G:33.9%	L:0.53 C:1.15 G:116.3%	L:2.67 C:2.14 G:-19.8%	L:6.51 C:9.89 G:52.0%	L:6.39 C:13.77 G:115.3%	L:0.02 C:0.29 G:1342.8%	L:1.24 C:1.48 G:19.0%
NDL1 L:37.28 C:49.57 G:33.0%	L:15.88 C:15.18 G:-4.4%	L:0.44 C:1.51 G:240.1%	L:2.04 C:2.46 G:20.6%	L:8.45 C:15.01 G:77.6%	L:9.58 C:13.00 G:35.7%	L:0.00 C:0.25 G:0.0%	L:0.89 C:2.17 G:144.9%
KNL2 L:43.05 C:56.65 G:31.6%	L:16.59 C:14.70 G:-11.4%	L:0.26 C:0.85 G:220.4%	L:1.91 C:3.41 G:78.8%	L:9.34 C:21.09 G:125.7%	L:13.84 C:14.36 G:3.7%	L:0.07 C:0.07 G:2.6%	L:1.03 C:2.17 G:109.8%
VKI1 L:18.86 C:24.40 G:29.4%	L:8.12 C:9.00 G:10.8%	L:0.43 C:0.53 G:25.1%	L:1.41 C:1.65 G:17.1%	L:5.68 C:7.30 G:28.5%	L:2.61 C:4.74 G:81.5%	L:0.04 C:0.15 G:228.6%	L:0.56 C:1.03 G:83.5%
PGR1 L:26.52 C:33.56 G:26.6%	L:7.68 C:9.07 G:18.1%	L:0.22 C:0.63 G:186.3%	L:2.03 C:1.82 G:-10.4%	L:10.75 C:11.00 G:2.3%	L:3.90 C:7.24 G:85.7%	L:0.00 C:0.16 G:0.0%	L:1.94 C:3.64 G:87.9%
KHT1 L:32.23 C:40.57 G:25.9%	L:11.99 C:15.20 G:26.8%	L:0.68 C:0.78 G:16.1%	L:2.57 C:3.20 G:24.4%	L:7.91 C:7.87 G:-0.4%	L:8.35 C:11.47 G:37.3%	L:0.10 C:0.25 G:152.9%	L:0.64 C:1.79 G:179.9%
PUT1 L:29.94 C:36.82 G:23.0%	L:11.96 C:13.59 G:13.7%	L:0.98 C:1.52 G:55.3%	L:2.88 C:2.53 G:-12.2%	L:8.04 C:8.54 G:6.2%	L:5.04 C:7.69 G:52.4%	L:0.11 C:0.24 G:127.8%	L:0.94 C:2.71 G:189.0%
KOU1 L:24.99 C:30.35 G:21.4%	L:8.96 C:10.37 G:15.6%	L:0.06 C:0.40 G:614.8%	L:1.92 C:2.32 G:20.8%	L:8.76 C:9.81 G:12.1%	L:4.66 C:5.29 G:13.5%	L:0.09 C:0.16 G:67.5%	L:0.54 C:2.01 G:273.5%
ATP1 L:74.33 C:89.37 G:20.2%	L:34.79 C:31.29 G:-10.1%	L:0.95 C:1.28 G:34.1%	L:5.36 C:5.70 G:6.3%	L:18.25 C:23.19 G:27.1%	L:13.79 C:24.38 G:76.9%	L:0.00 C:0.33 G:0.0%	L:1.19 C:3.21 G:169.1%
CTO1 L:83.35 C:98.32 G:18.0%	L:30.33 C:30.86 G:1.8%	L:1.40 C:1.76 G:26.1%	L:4.39 C:2.21 G:-49.7%	L:29.42 C:42.99 G:46.1%	L:14.50 C:16.19 G:11.7%	L:0.33 C:0.42 G:28.5%	L:2.99 C:3.88 G:29.9%

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Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
TPI1 L:27.83 C:32.59 G:17.1%	L:9.66 C:10.16 G:5.2%	L:0.39 C:0.95 G:142.9%	L:1.58 C:1.58 G:-0.2%	L:6.65 C:5.80 G:-12.8%	L:7.81 C:13.00 G:66.4%	L:0.00 C:0.02 G:0.0%	L:1.73 C:1.08 G:-37.5%
SPE1 L:40.00 C:46.03 G:15.1%	L:16.49 C:19.49 G:18.2%	L:0.62 C:1.07 G:74.3%	L:1.52 C:1.96 G:29.4%	L:11.95 C:10.96 G:-8.4%	L:8.55 C:9.92 G:16.0%	L:0.17 C:0.26 G:53.9%	L:0.70 C:2.36 G:237.1%
PMR1 L:42.14 C:45.42 G:7.8%	L:17.51 C:18.25 G:4.2%	L:0.29 C:0.65 G:120.9%	L:2.93 C:2.12 G:-27.8%	L:8.68 C:12.39 G:42.9%	L:11.26 C:9.55 G:-15.2%	L:0.05 C:0.26 G:429.4%	L:1.43 C:2.20 G:54.5%
KDA1 L:29.19 C:31.11 G:6.6%	L:16.80 C:12.18 G:-27.5%	L:0.16 C:0.81 G:411.4%	L:1.76 C:1.25 G:-28.9%	L:4.08 C:6.36 G:55.7%	L:5.35 C:8.81 G:64.7%	L:0.00 C:0.08 G:0.0%	L:1.03 C:1.62 G:57.9%
BVL1 L:30.90 C:32.88 G:6.4%	L:11.05 C:12.53 G:13.4%	L:0.26 C:0.49 G:90.0%	L:1.77 C:2.18 G:23.6%	L:12.43 C:8.51 G:-31.5%	L:4.68 C:6.14 G:31.1%	L:0.00 C:0.16 G:0.0%	L:0.71 C:2.86 G:300.5%
PIL1 L:34.64 C:34.41 G:-0.7%	L:13.60 C:12.38 G:-9.0%	L:0.22 C:0.35 G:59.8%	L:2.99 C:2.11 G:-29.3%	L:6.04 C:8.57 G:41.8%	L:9.78 C:8.05 G:-17.7%	L:0.08 C:0.18 G:118.3%	L:1.93 C:2.76 G:43.4%
RCY1 L:28.28 C:28.00 G:-1.0%	L:12.11 C:9.80 G:-19.1%	L:0.41 C:0.38 G:-6.0%	L:2.17 C:1.41 G:-35.0%	L:5.46 C:7.48 G:37.0%	L:5.70 C:6.25 G:9.6%	L:0.00 C:0.15 G:0.0%	L:2.43 C:2.53 G:4.2%
MPL1 L:42.79 C:39.59 G:-7.5%	L:17.33 C:14.79 G:-14.6%	L:0.45 C:0.42 G:-8.2%	L:4.30 C:2.31 G:-46.4%	L:9.80 C:10.33 G:5.5%	L:10.28 C:10.30 G:0.2%	L:0.00 C:0.24 G:0.0%	L:0.63 C:1.21 G:92.1%
NYP1 L:31.60 C:26.86 G:-15.0%	L:11.48 C:10.86 G:-5.4%	L:1.55 C:0.85 G:-45.1%	L:1.61 C:1.57 G:-2.1%	L:10.10 C:5.64 G:-44.2%	L:6.12 C:5.50 G:-10.2%	L:0.14 C:0.21 G:48.8%	L:0.61 C:2.23 G:267.4%
ADI1 L:54.19 C:35.69 G:-34.1%	L:18.32 C:9.16 G:-50.0%	L:0.56 C:0.68 G:19.8%	L:3.43 C:2.59 G:-24.5%	L:10.54 C:9.96 G:-5.5%	L:20.00 C:11.90 G:-40.5%	L:0.00 C:0.02 G:0.0%	L:1.33 C:1.38 G:4.0%
KNL1 L:78.74 C:36.13 G:-54.1%	L:31.69 C:14.14 G:-55.4%	L:0.34 C:0.64 G:87.6%	L:6.42 C:4.63 G:-27.9%	L:23.52 C:5.19 G:-77.9%	L:15.00 C:10.62 G:-29.2%	L:0.01 C:0.01 G:67.6%	L:1.76 C:0.87 G:-50.5%
VIJAYAWA DA-01							
L:483.23 C:592.59 G:22.6%	L:220.53 C:240.26 G:8.9%	L:5.10 C:11.89 G:133.0%	L:27.93 C:32.28 G:15.6%	L:118.31 C:135.13 G:14.2%	L:97.01 C:144.52 G:49.0%	L:0.83 C:2.18 G:163.6%	L:13.52 C:26.33 G:94.7%
OGL1 L:28.82 C:48.65 G:68.8%	L:14.95 C:25.51 G:70.7%	L:0.37 C:0.94 G:151.3%	L:1.28 C:3.73 G:192.1%	L:5.36 C:4.76 G:-11.2%	L:6.47 C:11.84 G:83.0%	L:0.00 C:0.01 G:0.0%	L:0.38 C:1.85 G:383.4%
ELU1 L:34.48 C:53.39 G:54.8%	L:14.96 C:16.40 G:9.7%	L:0.27 C:0.72 G:161.8%	L:1.75 C:1.81 G:3.2%	L:9.25 C:16.73 G:80.9%	L:6.30 C:16.03 G:154.2%	L:0.05 C:0.17 G:227.6%	L:1.90 C:1.54 G:-18.9%
GNT1 L:33.41 C:51.65 G:54.6%	L:15.14 C:24.68 G:63.0%	L:0.49 C:0.89 G:83.0%	L:2.34 C:3.00 G:28.3%	L:8.76 C:9.52 G:8.8%	L:5.96 C:12.24 G:105.4%	L:0.09 C:0.18 G:97.9%	L:0.63 C:1.13 G:78.9%
NRT1 L:22.57 C:34.53 G:53.0%	L:12.94 C:12.90 G:-0.3%	L:0.10 C:0.98 G:868.0%	L:2.00 C:1.86 G:-7.3%	L:4.25 C:4.30 G:1.2%	L:2.73 C:13.61 G:397.7%	L:0.05 C:0.19 G:293.7%	L:0.50 C:0.71 G:41.7%

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VJW1 L:40.87 C:58.21 G:42.4%	L:19.83 C:27.16 G:37.0%	L:0.46 C:1.38 G:203.8%	L:2.94 C:3.31 G:12.5%	L:8.51 C:9.61 G:12.9%	L:7.13 C:14.29 G:100.3%	L:0.14 C:0.30 G:114.9%	L:1.85 C:2.15 G:16.2%
BPP1 L:13.77 C:18.82 G:36.7%	L:5.13 C:4.68 G:-8.9%	L:0.22 C:0.21 G:-3.6%	L:0.85 C:0.81 G:-4.4%	L:4.78 C:5.63 G:17.9%	L:2.43 C:5.66 G:133.3%	L:0.05 C:0.05 G:-3.2%	L:0.32 C:1.78 G:460.1%
TEL1 L:25.48 C:30.86 G:21.1%	L:10.53 C:10.29 G:-2.3%	L:0.25 C:0.43 G:70.6%	L:0.70 C:0.98 G:40.1%	L:9.38 C:8.07 G:-14.0%	L:4.01 C:8.96 G:123.3%	L:0.06 C:0.12 G:119.9%	L:0.55 C:2.01 G:268.8%
VJW3 L:44.71 C:52.30 G:17.0%	L:15.65 C:20.18 G:28.9%	L:0.00 C:0.77 G:0.0%	L:3.38 C:3.78 G:11.9%	L:8.75 C:9.51 G:8.7%	L:13.96 C:14.22 G:1.9%	L:0.12 C:0.27 G:130.9%	L:2.85 C:3.56 G:25.2%
CKT1 L:21.23 C:24.00 G:13.0%	L:10.31 C:11.62 G:12.6%	L:0.41 C:0.76 G:83.7%	L:1.49 C:1.36 G:-8.7%	L:2.32 C:3.16 G:36.0%	L:6.09 C:5.98 G:-1.7%	L:0.06 C:0.13 G:119.2%	L:0.55 C:0.99 G:79.5%
GNT2 L:25.96 C:29.29 G:12.8%	L:10.18 C:9.99 G:-1.9%	L:0.00 C:0.43 G:0.0%	L:1.02 C:0.89 G:-12.3%	L:11.37 C:11.13 G:-2.1%	L:2.64 C:5.39 G:103.8%	L:0.05 C:0.07 G:42.9%	L:0.70 C:1.39 G:99.0%
BVR1 L:79.84 C:86.22 G:8.0%	L:30.35 C:35.07 G:15.6%	L:1.37 C:2.35 G:71.3%	L:3.55 C:4.40 G:24.0%	L:21.95 C:26.16 G:19.2%	L:21.56 C:14.48 G:-32.8%	L:0.08 C:0.33 G:338.9%	L:0.99 C:3.43 G:244.9%
TDD1 L:24.71 C:26.07 G:5.5%	L:10.48 C:10.66 G:1.7%	L:0.31 C:0.47 G:51.0%	L:1.77 C:1.71 G:-3.2%	L:4.78 C:4.42 G:-7.5%	L:6.87 C:7.35 G:6.9%	L:0.04 C:0.05 G:17.2%	L:0.45 C:1.41 G:211.8%
MTM1 L:23.78 C:24.94 G:4.9%	L:8.99 C:6.40 G:-28.8%	L:0.23 C:0.38 G:68.9%	L:2.45 C:2.38 G:-2.9%	L:9.13 C:11.14 G:22.1%	L:2.37 C:3.11 G:31.1%	L:0.00 C:0.11 G:0.0%	L:0.61 C:1.42 G:133.1%
KND1 L:34.23 C:30.53 G:-10.8%	L:24.10 C:14.34 G:-40.5%	L:0.42 C:0.92 G:116.0%	L:0.98 C:1.05 G:7.9%	L:3.05 C:4.18 G:37.1%	L:5.51 C:8.58 G:55.8%	L:0.00 C:0.12 G:0.0%	L:0.17 C:1.34 G:672.3%
VJW2 L:29.38 C:23.12 G:-21.3%	L:16.98 C:10.39 G:-38.8%	L:0.19 C:0.26 G:32.7%	L:1.44 C:1.20 G:-16.1%	L:6.69 C:6.80 G:1.7%	L:2.97 C:2.79 G:-6.1%	L:0.04 C:0.07 G:58.7%	L:1.07 C:1.62 G:50.8%