



Information:

LMTD : 01-10-2024 To 28-10-2024
MTD : 01-10-2025 To 28-10-2025

LMTD Sales
3,884.31 L

MTD Sales
5,018.88 L

Growth
29.21 %

A2A Growth
-7.02 %

Info: Only A2A Branch are listed below and sales values are in Lacs

A2A Growth% - Color Legend

<0 0-5 5-10 10-20 >20

Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
Total	L:1905.29 C:1517.68 G:-20.3%	L:28.48 C:71.44 G:150.9%	L:148.39 C:152.24 G:2.6%	L:670.47 C:705.75 G:5.3%	L:1048.78 C:1029.14 G:-1.9%	L:7.50 C:16.87 G:124.9%	L:70.56 C:113.90 G:61.4%
TIRUPATI-01							
L:2439.39 C:2313.41 G:-5.2%	L:1139.03 C:909.82 G:-20.1%	L:20.14 C:46.88 G:132.8%	L:98.93 C:102.19 G:3.3%	L:443.07 C:497.08 G:12.2%	L:688.60 C:674.47 G:-2.1%	L:4.56 C:11.64 G:155.4%	L:45.05 C:71.33 G:58.3%
MPL1 L:38.31 C:85.91 G:124.3%	L:13.90 C:35.30 G:153.9%	L:0.23 C:1.07 G:373.4%	L:2.73 C:4.52 G:65.9%	L:7.62 C:21.59 G:183.3%	L:13.23 C:20.59 G:55.7%	L:0.03 C:0.52 G:1380.8%	L:0.56 C:2.32 G:311.2%
PUT1 L:59.02 C:76.77 G:30.1%	L:30.91 C:26.41 G:-14.6%	L:1.55 C:2.69 G:74.0%	L:3.52 C:4.36 G:23.9%	L:10.63 C:22.55 G:112.0%	L:11.47 C:17.55 G:53.1%	L:0.29 C:0.53 G:83.0%	L:0.66 C:2.68 G:309.2%
TPY1 L:87.40 C:111.44 G:27.5%	L:57.09 C:52.44 G:-8.2%	L:0.48 C:1.67 G:248.0%	L:3.38 C:3.61 G:6.9%	L:8.57 C:21.07 G:145.8%	L:16.20 C:28.10 G:73.4%	L:0.14 C:0.46 G:225.4%	L:1.53 C:4.09 G:166.6%
PGR1 L:59.34 C:67.59 G:13.9%	L:23.73 C:23.48 G:-1.0%	L:0.51 C:2.00 G:294.8%	L:3.25 C:3.63 G:11.7%	L:18.22 C:18.22 G:0.0%	L:12.39 C:17.14 G:38.4%	L:0.00 C:0.34 G:14040.9%	L:1.25 C:2.77 G:122.0%
PIL1 L:90.67 C:100.00 G:10.3%	L:46.71 C:33.49 G:-28.3%	L:0.23 C:0.75 G:226.9%	L:2.61 C:3.21 G:23.3%	L:11.67 C:16.06 G:37.6%	L:27.51 C:40.22 G:46.2%	L:0.26 C:0.54 G:109.5%	L:1.68 C:5.73 G:240.8%
TPY2 L:248.89 C:273.56 G:9.9%	L:113.60 C:118.19 G:4.0%	L:1.68 C:3.75 G:123.2%	L:10.00 C:10.15 G:1.4%	L:44.09 C:56.29 G:27.7%	L:76.06 C:78.10 G:2.7%	L:0.74 C:1.41 G:91.1%	L:2.71 C:5.67 G:109.0%
RJP1 L:75.30 C:81.03 G:7.6%	L:41.46 C:42.06 G:1.5%	L:0.09 C:3.99 G:4163.1%	L:2.88 C:3.79 G:31.6%	L:9.72 C:9.97 G:2.6%	L:18.73 C:17.12 G:-8.6%	L:0.04 C:0.49 G:1132.4%	L:2.38 C:3.62 G:52.0%
CTO1 L:179.54 C:191.47 G:6.6%	L:67.62 C:71.67 G:6.0%	L:2.14 C:3.53 G:64.8%	L:5.71 C:6.02 G:5.4%	L:62.26 C:55.16 G:-11.4%	L:37.37 C:48.19 G:29.0%	L:0.73 C:1.03 G:42.2%	L:3.71 C:5.87 G:58.1%
RCY1 L:56.93 C:60.04 G:5.5%	L:26.00 C:20.29 G:-22.0%	L:0.73 C:0.77 G:4.7%	L:2.85 C:2.48 G:-13.1%	L:7.47 C:15.98 G:114.0%	L:18.08 C:17.30 G:-4.3%	L:0.00 C:0.35 G:0.0%	L:1.80 C:2.88 G:59.7%
KNL2 L:124.05 C:129.67 G:4.5%	L:43.84 C:34.80 G:-20.6%	L:0.26 C:1.94 G:637.4%	L:4.18 C:4.66 G:11.6%	L:25.41 C:30.58 G:20.4%	L:48.22 C:55.42 G:14.9%	L:0.11 C:0.22 G:92.9%	L:2.02 C:2.04 G:1.2%
PMR1 L:90.91 C:87.81 G:-3.4%	L:42.01 C:33.30 G:-20.7%	L:0.69 C:2.05 G:197.9%	L:5.84 C:4.62 G:-20.9%	L:12.59 C:19.99 G:58.7%	L:27.03 C:23.31 G:-13.7%	L:0.15 C:0.61 G:296.3%	L:2.59 C:3.93 G:51.3%
VKI1 L:52.45 C:48.60 G:-7.3%	L:24.15 C:20.57 G:-14.8%	L:0.85 C:1.61 G:88.8%	L:2.63 C:2.65 G:0.9%	L:8.39 C:5.99 G:-28.7%	L:14.38 C:15.20 G:5.8%	L:0.20 C:0.38 G:88.8%	L:1.85 C:2.20 G:19.1%
KOU1 L:70.85 C:65.03 G:-8.2%	L:36.43 C:20.32 G:-44.2%	L:0.10 C:0.81 G:681.5%	L:4.60 C:4.59 G:-0.4%	L:11.57 C:22.69 G:96.2%	L:16.85 C:14.59 G:-13.4%	L:0.39 C:0.32 G:-16.6%	L:0.91 C:1.72 G:87.7%

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MTD Sales

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29.21 %

A2A Growth

-7.02 %

Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
ATP1 L:184.20 C:167.52 G:-9.1%	L:87.58 C:61.32 G:-30.0%	L:0.84 C:2.43 G:190.3%	L:6.22 C:8.97 G:44.1%	L:28.06 C:42.78 G:52.5%	L:60.03 C:46.97 G:-21.7%	L:0.00 C:0.69 G:0.0%	L:1.47 C:4.37 G:197.2%
SPE1 L:89.61 C:81.26 G:-9.3%	L:42.97 C:32.61 G:-24.1%	L:1.45 C:2.51 G:73.6%	L:3.76 C:2.10 G:-44.2%	L:15.67 C:20.82 G:32.8%	L:24.09 C:20.69 G:-14.1%	L:0.50 C:0.42 G:-14.7%	L:1.17 C:2.12 G:80.8%
TPI1 L:75.58 C:64.41 G:-14.8%	L:36.80 C:26.32 G:-28.5%	L:0.14 C:1.70 G:1102.0%	L:2.87 C:2.63 G:-8.4%	L:7.23 C:7.56 G:4.5%	L:26.70 C:23.80 G:-10.9%	L:0.00 C:0.11 G:0.0%	L:1.85 C:2.30 G:24.5%
KDA1 L:100.43 C:84.68 G:-15.7%	L:56.46 C:39.77 G:-29.6%	L:0.53 C:0.80 G:49.4%	L:3.39 C:3.29 G:-3.2%	L:12.02 C:9.81 G:-18.4%	L:26.79 C:28.78 G:7.4%	L:0.00 C:0.25 G:0.0%	L:1.23 C:1.98 G:60.2%
NDL1 L:111.87 C:93.37 G:-16.5%	L:41.10 C:31.39 G:-23.6%	L:1.13 C:2.06 G:83.5%	L:3.92 C:3.98 G:1.5%	L:21.37 C:17.19 G:-19.6%	L:42.06 C:35.39 G:-15.9%	L:0.00 C:0.78 G:0.0%	L:2.29 C:2.57 G:12.4%
NLR1 L:104.95 C:86.61 G:-17.5%	L:69.97 C:47.48 G:-32.1%	L:0.94 C:2.00 G:112.9%	L:2.60 C:2.95 G:13.7%	L:10.27 C:13.09 G:27.4%	L:19.36 C:18.01 G:-7.0%	L:0.00 C:0.63 G:0.0%	L:1.81 C:2.44 G:34.5%
NYP1 L:79.41 C:65.00 G:-18.1%	L:40.42 C:34.72 G:-14.1%	L:2.06 C:2.88 G:39.7%	L:3.35 C:2.26 G:-32.6%	L:16.18 C:9.44 G:-41.7%	L:14.25 C:12.93 G:-9.2%	L:0.49 C:0.64 G:29.7%	L:2.65 C:2.13 G:-19.6%
ADI1 L:106.83 C:79.61 G:-25.5%	L:38.35 C:21.52 G:-43.9%	L:0.18 C:1.23 G:592.7%	L:4.44 C:2.98 G:-32.9%	L:17.51 C:21.53 G:23.0%	L:44.15 C:29.63 G:-32.9%	L:0.00 C:0.14 G:6080.1%	L:2.20 C:2.58 G:17.5%
BVL1 L:71.61 C:52.63 G:-26.5%	L:31.53 C:20.43 G:-35.2%	L:0.53 C:0.65 G:22.6%	L:2.83 C:2.31 G:-18.3%	L:20.48 C:16.55 G:-19.2%	L:12.96 C:11.27 G:-13.0%	L:0.00 C:0.30 G:0.0%	L:3.27 C:1.10 G:-66.4%
KHT1 L:91.29 C:67.08 G:-26.5%	L:43.84 C:31.14 G:-29.0%	L:2.19 C:2.11 G:-3.4%	L:4.01 C:3.71 G:-7.4%	L:10.54 C:8.88 G:-15.8%	L:28.65 C:19.04 G:-33.5%	L:0.43 C:0.41 G:-4.3%	L:1.63 C:1.78 G:9.2%
KNL1 L:189.97 C:92.31 G:-51.4%	L:82.55 C:30.78 G:-62.7%	L:0.61 C:1.88 G:204.9%	L:7.37 C:8.73 G:18.4%	L:45.51 C:13.29 G:-70.8%	L:52.06 C:35.11 G:-32.6%	L:0.05 C:0.07 G:34.8%	L:1.82 C:2.46 G:35.4%
VIJAYAWA DA-01							
L:1440.07 C:1293.62 G:-10.2%	L:766.26 C:607.87 G:-20.7%	L:8.33 C:24.56 G:194.7%	L:49.46 C:50.05 G:1.2%	L:227.39 C:208.67 G:-8.2%	L:360.18 C:354.68 G:-1.5%	L:2.94 C:5.22 G:77.7%	L:25.50 C:42.57 G:66.9%
TDD1 L:30.09 C:65.85 G:118.9%	L:13.76 C:35.35 G:156.9%	L:0.10 C:1.71 G:1552.7%	L:1.32 C:3.07 G:132.3%	L:5.25 C:7.87 G:49.8%	L:8.31 C:17.31 G:108.2%	L:0.05 C:0.00 G:-100.0%	L:1.28 C:0.54 G:-57.5%
GNT2 L:50.90 C:62.57 G:22.9%	L:22.70 C:22.30 G:-1.8%	L:0.00 C:1.16 G:0.0%	L:2.13 C:1.27 G:-40.2%	L:13.44 C:16.94 G:26.1%	L:11.21 C:13.78 G:22.9%	L:0.13 C:0.25 G:94.9%	L:1.30 C:6.87 G:430.2%
BPP1 L:32.15 C:39.33 G:22.3%	L:12.66 C:17.58 G:38.9%	L:0.24 C:0.74 G:205.9%	L:1.85 C:1.78 G:-3.5%	L:5.27 C:7.93 G:50.6%	L:10.88 C:9.34 G:-14.2%	L:0.10 C:0.21 G:107.6%	L:1.15 C:1.75 G:52.7%
VJW3 L:117.55 C:136.39 G:16.0%	L:62.29 C:56.04 G:-10.0%	L:0.00 C:1.85 G:0.0%	L:5.34 C:9.42 G:76.4%	L:18.92 C:24.63 G:30.2%	L:27.28 C:36.35 G:33.3%	L:0.45 C:0.72 G:62.4%	L:3.28 C:7.38 G:125.3%

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MTD Sales

5,018.88 L

Growth

29.21 %

A2A Growth

-7.02 %

Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
GNT1 L:121.14 C:137.37 G:13.4%	L:62.77 C:73.27 G:16.7%	L:1.07 C:3.03 G:182.1%	L:4.53 C:5.77 G:27.3%	L:20.64 C:9.76 G:-52.7%	L:30.80 C:40.50 G:31.5%	L:0.42 C:0.58 G:38.1%	L:0.91 C:4.47 G:391.9%
OGL1 L:80.42 C:86.67 G:7.8%	L:45.55 C:49.59 G:8.9%	L:0.79 C:1.35 G:71.5%	L:2.77 C:4.50 G:62.5%	L:10.40 C:7.50 G:-27.9%	L:19.10 C:21.39 G:12.0%	L:0.00 C:0.01 G:197.7%	L:1.80 C:2.31 G:28.6%
NRT1 L:62.94 C:63.26 G:0.5%	L:34.50 C:26.39 G:-23.5%	L:0.41 C:1.09 G:165.0%	L:2.84 C:2.02 G:-28.7%	L:9.06 C:6.96 G:-23.2%	L:14.45 C:23.98 G:65.9%	L:0.13 C:0.42 G:231.8%	L:1.55 C:2.40 G:54.3%
BVR1 L:248.66 C:236.59 G:-4.9%	L:124.89 C:109.83 G:-12.1%	L:1.15 C:4.24 G:267.8%	L:8.31 C:5.93 G:-28.6%	L:37.48 C:40.40 G:7.8%	L:71.88 C:70.00 G:-2.6%	L:0.21 C:0.59 G:186.5%	L:4.75 C:5.58 G:17.4%
MTM1 L:52.55 C:47.09 G:-10.4%	L:25.12 C:20.19 G:-19.6%	L:0.52 C:0.75 G:44.4%	L:3.66 C:2.57 G:-29.8%	L:13.52 C:12.80 G:-5.3%	L:8.25 C:8.41 G:2.0%	L:0.00 C:0.35 G:14578.2%	L:1.49 C:2.02 G:35.7%
ELU1 L:114.18 C:100.32 G:-12.1%	L:59.54 C:45.55 G:-23.5%	L:0.42 C:2.11 G:402.0%	L:3.46 C:3.10 G:-10.5%	L:15.17 C:17.91 G:18.1%	L:33.93 C:29.19 G:-14.0%	L:0.16 C:0.53 G:234.1%	L:1.51 C:1.93 G:28.2%
CKT1 L:65.57 C:51.96 G:-20.8%	L:37.42 C:25.24 G:-32.5%	L:0.55 C:1.78 G:223.5%	L:2.75 C:2.67 G:-2.8%	L:4.37 C:4.22 G:-3.5%	L:19.41 C:15.22 G:-21.6%	L:0.21 C:0.36 G:72.8%	L:0.86 C:2.46 G:185.0%
VJW1 L:164.44 C:108.95 G:-33.7%	L:90.54 C:50.49 G:-44.2%	L:0.71 C:1.69 G:136.9%	L:4.48 C:3.82 G:-14.9%	L:29.05 C:19.87 G:-31.6%	L:36.54 C:30.89 G:-15.5%	L:0.72 C:0.63 G:-12.7%	L:2.39 C:1.55 G:-35.0%
TEL1 L:94.71 C:55.28 G:-41.6%	L:59.74 C:24.27 G:-59.4%	L:0.36 C:0.70 G:95.9%	L:1.64 C:1.58 G:-4.0%	L:13.50 C:9.90 G:-26.6%	L:17.77 C:16.87 G:-5.1%	L:0.25 C:0.36 G:41.8%	L:1.45 C:1.60 G:10.4%
KND1 L:89.09 C:50.19 G:-43.7%	L:45.25 C:28.32 G:-37.4%	L:1.48 C:1.56 G:5.4%	L:1.20 C:1.31 G:8.8%	L:12.05 C:4.74 G:-60.7%	L:28.70 C:13.54 G:-52.8%	L:0.00 C:0.01 G:0.0%	L:0.41 C:0.72 G:75.1%
VJW2 L:115.67 C:51.80 G:-55.2%	L:69.53 C:23.44 G:-66.3%	L:0.52 C:0.79 G:51.4%	L:3.18 C:1.25 G:-60.9%	L:19.28 C:17.24 G:-10.6%	L:21.66 C:7.89 G:-63.6%	L:0.12 C:0.22 G:85.0%	L:1.39 C:0.98 G:-29.0%