

**Information:****LMTD :** 01-09-2024 To 28-09-2024**MTD :** 01-09-2025 To 28-09-2025**LMTD Sales**

1,602.59 L

MTD Sales

3,317.63 L

Growth

107.02 %

A2A Growth

24.97 %

Info: Only A2A Branch are listed below and sales values are in Lacs

A2A Growth% - Color Legend

<0

0-5

5-10

10-20

>20

Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
Total	L:737.85 C:786.87 G:6.6%	L:13.74 C:47.36 G:244.7%	L:71.84 C:87.50 G:21.8%	L:399.53 C:462.28 G:15.7%	L:337.29 C:539.39 G:59.9%	L:2.54 C:10.08 G:296.4%	L:40.25 C:69.76 G:73.3%
TIRUPATI-01							
L:1131.58 C:1413.83 G:24.9%	L:515.59 C:541.92 G:5.1%	L:10.09 C:33.96 G:236.5%	L:54.15 C:63.44 G:17.2%	L:277.40 C:357.51 G:28.9%	L:244.23 C:359.51 G:47.2%	L:1.68 C:7.28 G:334.0%	L:28.44 C:50.19 G:76.5%
ADI1 L:12.83 C:51.39 G:300.7%	L:6.85 C:12.22 G:78.5%	L:0.00 C:0.61 G:0.0%	L:0.64 C:1.82 G:183.9%	L:2.96 C:16.53 G:458.6%	L:2.20 C:18.84 G:757.2%	L:0.00 C:0.10 G:0.0%	L:0.18 C:1.27 G:605.7%
RJP1 L:27.63 C:68.52 G:148.0%	L:14.30 C:27.67 G:93.5%	L:0.09 C:3.64 G:3868.5%	L:1.88 C:3.01 G:59.8%	L:3.74 C:13.44 G:259.3%	L:6.92 C:17.50 G:152.7%	L:0.01 C:0.43 G:3515.7%	L:0.68 C:2.83 G:315.6%
KNL2 L:41.83 C:81.67 G:95.3%	L:14.92 C:21.83 G:46.3%	L:0.15 C:0.75 G:386.9%	L:1.16 C:5.27 G:354.4%	L:15.31 C:18.62 G:21.6%	L:8.93 C:34.03 G:281.0%	L:0.03 C:0.16 G:399.9%	L:1.32 C:1.03 G:-22.2%
RCY1 L:40.02 C:61.37 G:53.3%	L:18.29 C:20.42 G:11.7%	L:0.26 C:0.68 G:157.1%	L:1.52 C:2.26 G:49.3%	L:8.09 C:15.39 G:90.3%	L:11.06 C:20.48 G:85.1%	L:0.04 C:0.30 G:740.8%	L:0.77 C:1.83 G:137.9%
TPY1 L:50.81 C:77.41 G:52.3%	L:30.79 C:32.55 G:5.7%	L:0.34 C:1.39 G:310.1%	L:1.80 C:2.12 G:18.0%	L:9.89 C:23.60 G:138.5%	L:6.71 C:15.34 G:128.5%	L:0.09 C:0.50 G:463.7%	L:1.19 C:1.92 G:61.5%
KOU1 L:28.22 C:42.16 G:49.4%	L:12.04 C:17.35 G:44.2%	L:0.07 C:0.55 G:664.8%	L:1.63 C:2.07 G:26.9%	L:9.77 C:13.83 G:41.6%	L:3.39 C:5.84 G:72.2%	L:0.10 C:0.26 G:159.3%	L:1.22 C:2.26 G:84.7%
NDL1 L:46.74 C:68.70 G:47.0%	L:18.64 C:23.43 G:25.7%	L:0.49 C:1.62 G:231.6%	L:2.54 C:2.40 G:-5.4%	L:10.95 C:19.97 G:82.4%	L:12.99 C:19.98 G:53.8%	L:0.00 C:0.40 G:0.0%	L:1.13 C:0.89 G:-21.5%
TPI1 L:26.92 C:36.76 G:36.5%	L:12.73 C:13.84 G:8.7%	L:0.14 C:1.24 G:766.3%	L:0.97 C:1.69 G:74.3%	L:4.59 C:4.53 G:-1.3%	L:8.09 C:13.43 G:66.0%	L:0.00 C:0.15 G:0.0%	L:0.40 C:1.88 G:371.0%
SPE1 L:38.87 C:52.52 G:35.1%	L:17.12 C:21.74 G:27.0%	L:0.33 C:2.17 G:550.2%	L:1.61 C:1.21 G:-25.1%	L:10.63 C:12.26 G:15.4%	L:8.01 C:13.51 G:68.6%	L:0.13 C:0.29 G:116.9%	L:1.03 C:1.34 G:30.0%
NLR1 L:42.66 C:56.63 G:32.8%	L:27.58 C:33.96 G:23.1%	L:0.22 C:1.37 G:515.3%	L:1.36 C:1.47 G:7.8%	L:5.35 C:8.44 G:57.6%	L:7.73 C:9.11 G:17.8%	L:0.00 C:0.40 G:0.0%	L:0.41 C:1.89 G:360.6%
PGR1 L:34.64 C:45.08 G:30.1%	L:14.97 C:13.03 G:-13.0%	L:0.23 C:1.15 G:389.7%	L:3.15 C:2.08 G:-34.0%	L:7.25 C:17.52 G:141.5%	L:7.57 C:9.02 G:19.2%	L:0.00 C:0.22 G:10841.1%	L:1.47 C:2.07 G:41.0%
BVL1 L:30.40 C:38.63 G:27.1%	L:11.88 C:15.77 G:32.7%	L:0.25 C:0.46 G:83.5%	L:1.65 C:1.99 G:20.4%	L:10.23 C:10.49 G:2.5%	L:5.18 C:7.86 G:51.6%	L:0.00 C:0.24 G:17657.1%	L:1.20 C:1.83 G:53.1%
CTO1 L:91.41 C:109.94 G:20.3%	L:38.27 C:32.25 G:-15.7%	L:0.88 C:2.26 G:155.4%	L:3.84 C:3.19 G:-17.0%	L:32.60 C:44.69 G:37.1%	L:12.38 C:23.23 G:87.6%	L:0.33 C:0.56 G:68.5%	L:3.10 C:3.76 G:21.3%

AP Product Manager A2A Report 28/09/2025 11:56 PM



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Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARMA
VKI1 L:35.20 C:41.54 G:18.0%	L:16.87 C:18.38 G:9.0%	L:0.37 C:1.85 G:394.2%	L:1.94 C:2.07 G:6.8%	L:6.45 C:5.30 G:-17.9%	L:9.03 C:11.45 G:26.7%	L:0.10 C:0.31 G:201.5%	L:0.43 C:2.18 G:404.5%
NYP1 L:38.90 C:45.43 G:16.8%	L:22.84 C:17.95 G:-21.4%	L:0.69 C:3.58 G:420.9%	L:1.79 C:1.84 G:2.7%	L:7.77 C:8.04 G:3.5%	L:3.58 C:12.48 G:248.9%	L:0.19 C:0.30 G:63.2%	L:2.04 C:1.22 G:-40.1%
ATP1 L:94.78 C:108.89 G:14.9%	L:34.15 C:35.26 G:3.3%	L:0.80 C:1.04 G:28.9%	L:4.86 C:6.51 G:33.8%	L:27.58 C:27.91 G:1.2%	L:24.73 C:33.59 G:35.8%	L:0.00 C:0.33 G:0.0%	L:2.66 C:4.25 G:59.6%
PUT1 L:35.77 C:40.95 G:14.5%	L:17.57 C:14.98 G:-14.8%	L:0.66 C:1.47 G:121.5%	L:3.61 C:2.90 G:-19.8%	L:6.61 C:13.15 G:98.8%	L:5.84 C:4.76 G:-18.6%	L:0.16 C:0.21 G:33.3%	L:1.31 C:3.49 G:167.3%
TPY2 L:133.28 C:151.44 G:13.6%	L:63.26 C:71.32 G:12.7%	L:1.76 C:2.92 G:66.2%	L:4.26 C:5.50 G:29.2%	L:25.33 C:41.46 G:63.7%	L:36.63 C:26.29 G:-28.2%	L:0.16 C:0.88 G:449.3%	L:1.89 C:3.08 G:63.1%
PMR1 L:40.84 C:44.58 G:9.1%	L:16.61 C:15.21 G:-8.4%	L:0.71 C:1.59 G:124.9%	L:2.44 C:2.51 G:3.1%	L:9.64 C:11.39 G:18.1%	L:9.49 C:11.21 G:18.1%	L:0.05 C:0.26 G:422.0%	L:1.90 C:2.40 G:26.0%
PIL1 L:39.96 C:43.58 G:9.1%	L:17.98 C:20.39 G:13.4%	L:0.24 C:0.60 G:154.7%	L:1.29 C:1.97 G:52.6%	L:9.67 C:7.19 G:-25.6%	L:9.58 C:11.61 G:21.2%	L:0.10 C:0.27 G:170.3%	L:1.09 C:1.54 G:41.1%
KHT1 L:46.21 C:46.49 G:0.6%	L:22.51 C:21.32 G:-5.3%	L:1.13 C:1.85 G:64.0%	L:2.40 C:2.38 G:-0.7%	L:6.03 C:5.84 G:-3.1%	L:13.10 C:11.91 G:-9.1%	L:0.13 C:0.27 G:106.7%	L:0.91 C:2.91 G:218.6%
KDA1 L:68.48 C:62.70 G:-8.4%	L:38.25 C:30.71 G:-19.7%	L:0.10 C:0.67 G:551.1%	L:4.46 C:2.94 G:-34.1%	L:12.66 C:8.03 G:-36.5%	L:11.68 C:17.22 G:47.5%	L:0.04 C:0.36 G:852.5%	L:1.30 C:2.76 G:112.5%
KNL1 L:85.18 C:37.45 G:-56.0%	L:27.19 C:10.33 G:-62.0%	L:0.16 C:0.51 G:221.3%	L:3.36 C:4.26 G:26.8%	L:34.30 C:9.89 G:-71.2%	L:19.37 C:10.84 G:-44.0%	L:0.01 C:0.07 G:712.9%	L:0.79 C:1.55 G:95.4%
VIJAYAWADA-01							
L:471.46 C:589.43 G:25.0%	L:222.26 C:244.95 G:10.2%	L:3.65 C:13.40 G:267.3%	L:17.69 C:24.06 G:36.0%	L:122.13 C:104.78 G:-14.2%	L:93.06 C:179.88 G:93.3%	L:0.87 C:2.80 G:223.4%	L:11.81 C:19.57 G:65.7%
OGL1 L:28.32 C:63.24 G:123.3%	L:13.87 C:25.15 G:81.4%	L:0.16 C:1.16 G:612.7%	L:0.94 C:2.50 G:167.4%	L:4.81 C:9.10 G:89.0%	L:8.30 C:22.94 G:176.4%	L:0.00 C:0.06 G:2513.4%	L:0.24 C:2.33 G:852.4%
GNT2 L:29.87 C:52.50 G:75.8%	L:11.49 C:21.38 G:86.2%	L:0.00 C:1.00 G:0.0%	L:1.09 C:1.46 G:33.9%	L:10.81 C:12.66 G:17.2%	L:5.36 C:14.44 G:169.3%	L:0.05 C:0.22 G:318.7%	L:1.08 C:1.34 G:24.8%
KND1 L:35.62 C:58.54 G:64.3%	L:17.04 C:22.22 G:30.4%	L:0.23 C:1.14 G:394.0%	L:0.68 C:1.36 G:99.4%	L:7.07 C:8.29 G:17.3%	L:9.58 C:25.03 G:161.2%	L:0.02 C:0.19 G:1169.7%	L:1.01 C:0.31 G:-69.5%
VJW1 L:49.21 C:79.71 G:62.0%	L:22.84 C:34.17 G:49.6%	L:0.58 C:2.31 G:298.0%	L:2.92 C:2.00 G:-31.5%	L:13.22 C:14.71 G:11.3%	L:8.24 C:22.42 G:172.0%	L:0.20 C:0.44 G:124.0%	L:1.21 C:3.64 G:200.9%
GNT1 L:50.90 C:79.63 G:56.4%	L:19.81 C:39.13 G:97.5%	L:0.99 C:1.32 G:32.5%	L:2.00 C:2.74 G:36.8%	L:18.18 C:7.39 G:-59.4%	L:8.59 C:27.91 G:225.0%	L:0.16 C:0.41 G:163.1%	L:1.17 C:0.73 G:-37.2%



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Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
BPP1 L:12.98 C:18.52 G:42.7%	L:4.27 C:5.99 G:40.3%	L:0.23 C:0.25 G:10.7%	L:0.57 C:1.16 G:102.4%	L:3.05 C:5.81 G:90.6%	L:4.18 C:4.14 G:-1.0%	L:0.03 C:0.06 G:105.2%	L:0.65 C:1.11 G:71.1%
CKT1 L:26.63 C:34.97 G:31.3%	L:12.76 C:15.26 G:19.6%	L:0.37 C:1.08 G:192.8%	L:0.93 C:1.40 G:50.1%	L:4.86 C:4.43 G:-8.7%	L:6.70 C:10.57 G:57.7%	L:0.09 C:0.20 G:110.2%	L:0.91 C:2.02 G:121.3%
NRT1 L:37.62 C:45.67 G:21.4%	L:18.17 C:16.90 G:-7.0%	L:0.17 C:1.23 G:613.3%	L:1.62 C:1.63 G:0.5%	L:11.93 C:7.81 G:-34.6%	L:4.62 C:15.68 G:239.2%	L:0.03 C:0.28 G:950.7%	L:1.08 C:2.16 G:99.0%
VJW3 L:62.23 C:54.05 G:-13.1%	L:31.00 C:21.92 G:-29.3%	L:0.00 C:1.30 G:0.0%	L:3.37 C:5.77 G:71.2%	L:13.56 C:11.30 G:-16.7%	L:12.18 C:12.11 G:-0.5%	L:0.19 C:0.32 G:69.9%	L:1.93 C:1.33 G:-31.1%
TEL1 L:54.05 C:44.82 G:-17.1%	L:28.86 C:18.71 G:-35.2%	L:0.26 C:0.82 G:218.3%	L:0.65 C:1.68 G:157.0%	L:16.42 C:6.85 G:-58.3%	L:6.79 C:14.12 G:108.1%	L:0.09 C:0.30 G:248.5%	L:0.99 C:2.33 G:136.5%
MTM1 L:34.07 C:26.56 G:-22.0%	L:12.50 C:11.01 G:-11.9%	L:0.18 C:0.51 G:192.7%	L:1.62 C:1.53 G:-5.9%	L:10.45 C:8.12 G:-22.2%	L:8.13 C:4.04 G:-50.3%	L:0.00 C:0.17 G:0.0%	L:1.19 C:1.18 G:-0.8%
VJW2 L:49.94 C:31.22 G:-37.5%	L:29.65 C:13.09 G:-55.8%	L:0.48 C:1.29 G:170.0%	L:1.29 C:0.83 G:-35.3%	L:7.78 C:8.30 G:6.7%	L:10.39 C:6.49 G:-37.6%	L:0.01 C:0.13 G:1057.2%	L:0.35 C:1.09 G:208.0%