

**Information:****LMTD :** 01-08-2024 To 28-08-2024
MTD : 01-08-2025 To 28-08-2025**LMTD Sales**
1,736.65 L**MTD Sales**
3,193.17 L**Growth**
83.87 %**A2A Growth**
-1.86 %

Info: Only A2A Branch are listed below and sales values are in Lacs

A2A Growth% - Color Legend

<0	0-5	5-10	10-20	>20
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Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
Total	L:843.32 C:705.29 G:-16.4%	L:15.90 C:22.93 G:44.2%	L:76.84 C:78.68 G:2.4%	L:408.35 C:526.98 G:29.1%	L:321.47 C:291.73 G:-9.3%	L:2.91 C:7.25 G:148.7%	L:62.54 C:66.29 G:6.0%
TIRUPATI-01							
L:1301.29 C:1265.60 G:-2.7%	L:616.84 C:497.48 G:-19.3%	L:11.66 C:16.94 G:45.3%	L:63.18 C:62.08 G:-1.7%	L:310.09 C:417.02 G:34.5%	L:250.57 C:218.42 G:-12.8%	L:2.03 C:5.60 G:175.8%	L:46.92 C:48.05 G:2.4%
VKI1 L:30.48 C:47.20 G:54.9%	L:15.29 C:17.84 G:16.7%	L:0.37 C:0.51 G:36.3%	L:1.91 C:2.35 G:23.4%	L:6.30 C:18.52 G:193.8%	L:5.14 C:5.43 G:5.6%	L:0.12 C:0.19 G:67.0%	L:1.35 C:2.35 G:74.6%
PUT1 L:54.48 C:84.04 G:54.2%	L:27.16 C:36.37 G:33.9%	L:0.42 C:1.65 G:292.8%	L:3.78 C:4.44 G:17.5%	L:9.94 C:28.96 G:191.5%	L:11.00 C:9.12 G:-17.1%	L:0.18 C:0.38 G:117.7%	L:2.01 C:3.11 G:55.0%
TPY1 L:38.76 C:57.15 G:47.5%	L:20.73 C:27.38 G:32.0%	L:0.45 C:1.16 G:157.0%	L:2.11 C:2.37 G:12.1%	L:7.25 C:15.61 G:115.4%	L:6.81 C:7.32 G:7.5%	L:0.05 C:0.27 G:428.5%	L:1.35 C:3.04 G:125.8%
PGR1 L:37.70 C:46.61 G:23.6%	L:17.28 C:15.22 G:-11.9%	L:0.20 C:0.57 G:186.6%	L:2.73 C:2.74 G:0.4%	L:9.22 C:18.86 G:104.5%	L:6.57 C:7.21 G:9.6%	L:0.07 C:0.21 G:177.9%	L:1.61 C:1.81 G:12.0%
KHT1 L:59.92 C:66.42 G:10.8%	L:31.77 C:27.11 G:-14.7%	L:0.96 C:1.06 G:10.4%	L:3.71 C:3.30 G:-11.0%	L:7.97 C:19.43 G:143.7%	L:14.26 C:11.22 G:-21.3%	L:0.21 C:0.34 G:64.0%	L:1.05 C:3.97 G:276.5%
NYP1 L:58.26 C:63.50 G:9.0%	L:30.89 C:29.35 G:-5.0%	L:0.89 C:0.63 G:-29.5%	L:2.82 C:2.56 G:-9.2%	L:11.03 C:21.05 G:90.9%	L:9.78 C:8.47 G:-13.4%	L:0.24 C:0.32 G:30.0%	L:2.61 C:1.12 G:-56.9%
CTO1 L:95.11 C:101.46 G:6.7%	L:41.45 C:39.00 G:-5.9%	L:1.04 C:2.00 G:91.9%	L:2.90 C:2.44 G:-15.9%	L:32.60 C:36.86 G:13.1%	L:14.32 C:17.04 G:19.0%	L:0.33 C:0.51 G:54.9%	L:2.47 C:3.63 G:46.7%
PMR1 L:50.04 C:50.36 G:0.6%	L:22.72 C:19.44 G:-14.4%	L:0.85 C:1.00 G:17.0%	L:3.23 C:3.82 G:18.5%	L:11.62 C:11.34 G:-2.4%	L:9.44 C:12.32 G:30.5%	L:0.08 C:0.29 G:258.8%	L:2.10 C:2.14 G:1.8%
RJP1 L:42.35 C:41.68 G:-1.6%	L:25.11 C:18.54 G:-26.2%	L:0.14 C:1.47 G:976.1%	L:1.67 C:2.76 G:65.0%	L:4.53 C:7.93 G:74.9%	L:9.27 C:7.96 G:-14.1%	L:0.06 C:0.25 G:343.3%	L:1.58 C:2.78 G:76.3%
KOU1 L:37.72 C:36.67 G:-2.8%	L:20.98 C:15.07 G:-28.2%	L:0.15 C:0.50 G:241.2%	L:2.19 C:2.82 G:28.8%	L:9.03 C:10.30 G:14.1%	L:4.23 C:5.76 G:36.3%	L:0.13 C:0.19 G:44.2%	L:1.02 C:2.03 G:100.4%
NDL1 L:59.01 C:52.97 G:-10.2%	L:28.67 C:18.54 G:-35.3%	L:0.37 C:0.66 G:79.9%	L:3.36 C:2.46 G:-26.7%	L:11.14 C:14.40 G:29.3%	L:12.24 C:13.13 G:7.3%	L:0.00 C:0.29 G:0.0%	L:3.24 C:3.49 G:7.7%
BVL1 L:42.52 C:37.64 G:-11.5%	L:16.82 C:15.61 G:-7.2%	L:0.32 C:0.34 G:8.7%	L:1.96 C:1.71 G:-12.6%	L:15.62 C:14.35 G:-8.1%	L:6.32 C:3.81 G:-39.6%	L:0.00 C:0.18 G:0.0%	L:1.49 C:1.63 G:9.2%
NLR1 L:71.10 C:62.41 G:-12.2%	L:41.28 C:28.76 G:-30.3%	L:0.70 C:0.87 G:24.7%	L:2.64 C:1.11 G:-58.1%	L:8.10 C:20.20 G:149.3%	L:17.71 C:10.20 G:-42.4%	L:0.00 C:0.40 G:0.0%	L:0.67 C:0.88 G:30.4%

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LMTD Sales
1,736.65 L

MTD Sales
3,193.17 L

Growth
83.87 %

A2A Growth
-1.86 %

Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
TPY2 L:147.85 C:127.82 G:-13.5%	L:95.29 C:53.73 G:-43.6%	L:2.95 C:1.16 G:-60.8%	L:4.99 C:6.03 G:20.7%	L:18.74 C:37.70 G:101.2%	L:20.59 C:24.36 G:18.4%	L:0.21 C:0.61 G:190.8%	L:5.08 C:4.23 G:-16.7%
KNL2 L:63.06 C:54.30 G:-13.9%	L:25.41 C:14.34 G:-43.5%	L:0.17 C:0.50 G:200.5%	L:2.35 C:2.66 G:13.3%	L:16.97 C:21.97 G:29.5%	L:16.61 C:13.45 G:-19.0%	L:0.01 C:0.11 G:679.1%	L:1.55 C:1.27 G:-18.1%
ATP1 L:174.40 C:146.17 G:-16.2%	L:62.20 C:43.23 G:-30.5%	L:0.29 C:1.30 G:356.3%	L:9.10 C:7.71 G:-15.3%	L:58.20 C:63.51 G:9.1%	L:38.46 C:26.65 G:-30.7%	L:0.02 C:0.41 G:1548.6%	L:6.13 C:3.36 G:-45.2%
TPI1 L:43.94 C:36.26 G:-17.5%	L:17.36 C:18.09 G:4.2%	L:0.35 C:0.16 G:-56.0%	L:2.02 C:2.39 G:18.4%	L:10.71 C:7.23 G:-32.4%	L:9.87 C:6.37 G:-35.5%	L:0.00 C:0.09 G:0.0%	L:3.62 C:1.93 G:-46.8%
KNL1 L:83.38 C:66.27 G:-20.5%	L:26.10 C:20.06 G:-23.1%	L:0.14 C:0.24 G:75.1%	L:5.15 C:4.55 G:-11.7%	L:34.94 C:29.51 G:-15.6%	L:14.36 C:10.18 G:-29.1%	L:0.00 C:0.05 G:2106.1%	L:2.69 C:1.69 G:-37.4%
SPE1 L:53.25 C:42.00 G:-21.1%	L:20.72 C:20.22 G:-2.4%	L:0.73 C:0.86 G:18.2%	L:1.97 C:1.99 G:1.1%	L:14.77 C:9.57 G:-35.2%	L:11.43 C:7.28 G:-36.3%	L:0.21 C:0.25 G:22.0%	L:3.44 C:1.83 G:-46.8%
PIL1 L:57.96 C:44.66 G:-22.9%	L:29.62 C:19.58 G:-33.9%	L:0.18 C:0.30 G:69.2%	L:2.59 C:1.87 G:-27.7%	L:11.43 C:9.72 G:-14.9%	L:12.17 C:11.16 G:-8.3%	L:0.11 C:0.27 G:139.2%	L:1.87 C:1.77 G:-5.3%
VIJAYAWA DA-01							
L:430.04 C:433.54 G:0.8%	L:226.48 C:207.80 G:-8.2%	L:4.24 C:5.98 G:41.2%	L:13.66 C:16.60 G:21.5%	L:98.26 C:109.96 G:11.9%	L:70.90 C:73.31 G:3.4%	L:0.88 C:1.65 G:86.5%	L:15.61 C:18.23 G:16.8%
OGL1 L:40.49 C:69.31 G:71.2%	L:23.82 C:40.62 G:70.5%	L:0.27 C:1.05 G:292.5%	L:1.21 C:2.61 G:115.2%	L:5.96 C:12.36 G:107.5%	L:7.71 C:8.59 G:11.4%	L:-0.01 C:0.00 G:-100.0%	L:1.52 C:4.08 G:168.3%
VJW1 L:72.61 C:84.00 G:15.7%	L:35.41 C:39.88 G:12.6%	L:0.41 C:0.77 G:88.4%	L:1.76 C:2.37 G:34.5%	L:23.45 C:21.40 G:-8.7%	L:9.18 C:16.65 G:81.4%	L:0.21 C:0.43 G:106.2%	L:2.20 C:2.51 G:14.3%
NRT1 L:44.53 C:45.61 G:2.4%	L:23.12 C:23.56 G:1.9%	L:0.41 C:0.59 G:44.2%	L:1.86 C:1.86 G:-0.4%	L:6.74 C:9.01 G:33.6%	L:10.88 C:8.74 G:-19.7%	L:0.06 C:0.25 G:324.3%	L:1.45 C:1.62 G:11.7%
BPP1 L:20.07 C:20.51 G:2.2%	L:7.81 C:9.73 G:24.5%	L:0.19 C:0.31 G:64.7%	L:1.32 C:1.04 G:-21.0%	L:5.34 C:5.52 G:3.3%	L:4.37 C:1.99 G:-54.5%	L:0.06 C:0.08 G:36.4%	L:0.97 C:1.83 G:88.7%
GNT1 L:67.62 C:62.68 G:-7.3%	L:36.36 C:29.40 G:-19.1%	L:0.90 C:0.76 G:-15.9%	L:2.00 C:2.34 G:17.1%	L:16.51 C:16.77 G:1.6%	L:9.29 C:11.91 G:28.2%	L:0.23 C:0.24 G:1.3%	L:2.33 C:1.27 G:-45.6%
MTM1 L:34.72 C:30.68 G:-11.6%	L:15.55 C:11.98 G:-22.9%	L:0.18 C:0.43 G:136.4%	L:1.87 C:2.01 G:7.4%	L:9.61 C:12.08 G:25.8%	L:6.11 C:3.45 G:-43.5%	L:0.00 C:0.14 G:0.0%	L:1.41 C:0.59 G:-58.2%
CKT1 L:40.31 C:35.35 G:-12.3%	L:20.82 C:14.89 G:-28.5%	L:0.42 C:0.78 G:87.4%	L:1.45 C:1.52 G:4.5%	L:8.14 C:6.25 G:-23.2%	L:7.54 C:9.20 G:22.0%	L:0.16 C:0.20 G:24.2%	L:1.78 C:2.52 G:41.3%
TEL1 L:51.22 C:42.18 G:-17.7%	L:28.10 C:17.89 G:-36.3%	L:0.65 C:0.80 G:23.6%	L:1.04 C:1.23 G:19.0%	L:12.22 C:10.74 G:-12.2%	L:6.81 C:8.27 G:21.5%	L:0.12 C:0.17 G:41.4%	L:2.28 C:3.07 G:34.7%



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VJW2 L:58.48 C:43.22 G:-26.1%	L:35.48 C:19.86 G:-44.0%	L:0.82 C:0.50 G:-39.2%	L:1.15 C:1.62 G:41.1%	L:10.29 C:15.84 G:53.9%	L:9.00 C:4.51 G:-49.9%	L:0.05 C:0.14 G:188.6%	L:1.68 C:0.75 G:-55.4%