

AP Product Manager A2A Report 28/05/2026 11:50 PM



Information:

LMTD : 01-05-2025 To 28-05-2025
MTD : 01-05-2026 To 28-05-2026

LMTD Sales
3,734.35 L

MTD Sales
7,102.59 L

Growth
90.20 %

A2A Growth
69.14 %

Info: Only A2A Branch are listed below and sales values are in Lacs

A2A Growth% - Color Legend

<0	0-5	5-10	10-20	>20
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Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
Total	L:2233.51 C:4456.08 G:99.5%	L:27.39 C:63.83 G:133.0%	L:120.90 C:109.78 G:-9.2%	L:715.82 C:735.47 G:2.7%	L:462.26 C:518.97 G:12.3%	L:0.13 C:0.13 G:2.4%	L:142.66 C:378.30 G:165.2%
TIRUPATI-01							
L:1913.05 C:2601.14 G:36.0%	L:1081.44 C:1608.76 G:48.8%	L:15.29 C:38.05 G:148.8%	L:65.01 C:57.06 G:-12.2%	L:422.50 C:438.25 G:3.7%	L:253.87 C:285.09 G:12.3%	L:0.09 C:0.07 G:-17.9%	L:74.84 C:173.87 G:132.3%
TPY1	L:43.23 C:107.56 G:127.0%	L:0.42 C:0.86 G:104.0%	L:1.15 C:2.02 G:76.2%	L:6.39 C:15.75 G:146.3%	L:6.79 C:3.85 G:-43.3%	L:0.00 C:0.02 G:0.0%	L:1.94 C:5.96 G:206.5%
TPY2	L:78.49 C:186.32 G:137.4%	L:0.91 C:5.17 G:469.3%	L:5.84 C:6.63 G:13.6%	L:24.83 C:35.89 G:44.5%	L:17.45 C:30.77 G:76.4%	L:0.00 C:0.00 G:0.0%	L:4.82 C:9.73 G:101.9%
KDA1	L:42.39 C:79.33 G:87.1%	L:0.55 C:1.05 G:89.6%	L:2.19 C:2.27 G:3.8%	L:3.37 C:14.38 G:327.2%	L:7.91 C:12.56 G:58.8%	L:0.00 C:0.00 G:0.0%	L:1.59 C:5.24 G:229.9%
BVL1	L:21.98 C:54.45 G:147.7%	L:0.20 C:0.55 G:172.8%	L:1.64 C:0.82 G:-50.2%	L:13.93 C:17.38 G:24.8%	L:6.41 C:4.09 G:-36.2%	L:0.00 C:0.00 G:-100.0%	L:2.42 C:5.73 G:136.3%
PIL1	L:23.19 C:38.47 G:65.9%	L:0.12 C:0.46 G:271.9%	L:1.35 C:1.64 G:21.3%	L:8.93 C:10.24 G:14.6%	L:7.10 C:16.41 G:131.2%	L:0.01 C:0.00 G:-100.0%	L:3.06 C:7.01 G:128.9%
VKI1	L:26.05 C:43.13 G:65.6%	L:0.46 C:0.98 G:113.4%	L:1.69 C:1.03 G:-39.0%	L:7.07 C:9.82 G:39.0%	L:3.10 C:4.12 G:32.9%	L:0.00 C:0.00 G:-100.0%	L:2.19 C:4.87 G:122.8%
PDT1	L:42.67 C:64.73 G:51.7%	L:0.33 C:1.01 G:206.4%	L:1.00 C:1.32 G:32.3%	L:9.60 C:12.29 G:28.0%	L:7.38 C:9.95 G:34.9%	L:0.00 C:0.00 G:0.0%	L:2.01 C:7.04 G:250.5%
NYP1	L:55.26 C:84.44 G:52.8%	L:0.71 C:3.13 G:339.9%	L:1.40 C:1.16 G:-17.4%	L:10.40 C:8.73 G:-16.0%	L:4.62 C:6.18 G:33.8%	L:0.00 C:0.00 G:0.0%	L:2.87 C:4.17 G:45.4%
PUT1	L:54.35 C:81.57 G:50.1%	L:1.02 C:2.29 G:124.3%	L:2.67 C:2.18 G:-18.3%	L:12.31 C:12.96 G:5.3%	L:7.44 C:6.45 G:-13.3%	L:0.01 C:0.00 G:-100.0%	L:1.78 C:5.55 G:211.9%
ATP1	L:53.31 C:72.11 G:35.3%	L:1.03 C:1.40 G:36.4%	L:5.50 C:4.96 G:-9.8%	L:27.09 C:41.94 G:54.8%	L:15.05 C:20.71 G:37.6%	L:0.00 C:0.00 G:-100.0%	L:3.72 C:9.32 G:150.8%
NLR1	L:81.07 C:138.59 G:39.9%	L:0.83 C:2.25 G:170.8%	L:2.00 C:1.61 G:-19.4%	L:8.66 C:13.25 G:52.9%	L:5.16 C:6.69 G:29.5%	L:0.00 C:0.00 G:0.0%	L:1.36 C:6.80 G:401.7%
CTO1	L:52.85 C:84.61 G:60.1%	L:1.45 C:3.48 G:140.5%	L:3.08 C:2.84 G:-8.0%	L:36.99 C:43.16 G:16.7%	L:14.31 C:15.93 G:11.4%	L:0.00 C:0.00 G:-64.3%	L:4.18 C:7.41 G:77.4%
SPE1	L:55.90 C:81.81 G:46.4%	L:0.59 C:1.83 G:211.3%	L:2.71 C:1.50 G:-44.6%	L:23.17 C:21.59 G:-6.8%	L:11.86 C:17.86 G:50.6%	L:0.00 C:0.00 G:-100.0%	L:1.88 C:7.98 G:324.3%
RJP1	L:43.59 C:55.12 G:26.5%	L:1.43 C:1.99 G:39.7%	L:2.37 C:2.10 G:-11.5%	L:8.71 C:10.49 G:20.5%	L:6.27 C:5.97 G:-4.8%	L:0.00 C:0.00 G:4002.2%	L:2.93 C:7.42 G:153.3%
PMR1	L:32.61 C:39.51 G:21.1%	L:0.50 C:2.59 G:422.8%	L:2.69 C:2.10 G:-22.1%	L:13.00 C:14.55 G:11.9%	L:8.09 C:8.11 G:0.3%	L:0.01 C:0.02 G:268.7%	L:2.49 C:6.32 G:153.6%
ADI1	L:18.17 C:49.27 G:20.2%	L:0.15 C:0.50 G:229.6%	L:2.31 C:2.18 G:-5.8%	L:12.79 C:12.38 G:-3.2%	L:13.45 C:9.04 G:-32.8%	L:0.01 C:0.00 G:-100.0%	L:2.38 C:7.19 G:202.3%
DHN1	L:48.27 C:57.89 G:19.9%	L:0.59 C:0.40 G:-32.8%	L:1.66 C:0.75 G:-54.5%	L:14.83 C:8.71 G:-41.3%	L:8.59 C:7.57 G:-11.9%	L:0.00 C:0.00 G:-100.0%	L:3.29 C:7.33 G:122.8%
KHT1	L:55.75 C:66.36 G:19.0%	L:0.43 C:0.86 G:102.6%	L:1.86 C:1.16 G:-37.5%	L:4.64 C:4.73 G:2.0%	L:5.71 C:5.26 G:-7.9%	L:0.00 C:0.00 G:0.0%	L:1.62 C:4.10 G:152.5%
RCY1	L:50.11 C:58.82 G:17.4%	L:0.32 C:1.09 G:238.7%	L:1.69 C:1.20 G:-29.2%	L:10.28 C:5.99 G:-41.8%	L:8.31 C:8.45 G:1.7%	L:0.00 C:0.00 G:0.0%	L:3.02 C:5.65 G:86.9%
NDL1	L:79.43 C:92.35 G:16.3%	L:0.79 C:1.42 G:80.1%	L:3.80 C:1.75 G:-54.1%	L:19.33 C:21.60 G:11.7%	L:15.62 C:13.88 G:-11.1%	L:0.00 C:0.00 G:87.6%	L:2.50 C:10.77 G:330.0%
KOU1	L:58.30 C:65.62 G:12.6%	L:0.27 C:0.83 G:210.7%	L:2.80 C:2.53 G:-9.7%	L:12.73 C:16.26 G:27.7%	L:7.82 C:7.06 G:-9.7%	L:0.00 C:0.00 G:-100.0%	L:3.98 C:8.42 G:111.6%
PGR1	L:53.78 C:57.08 G:6.1%	L:0.37 C:0.91 G:148.4%	L:2.19 C:1.94 G:-11.5%	L:17.51 C:13.26 G:-24.2%	L:6.67 C:6.68 G:0.2%	L:0.00 C:0.00 G:0.0%	L:3.37 C:3.11 G:-7.8%
KNL2	L:32.27 C:83.15 G:5.3%	L:0.34 C:0.73 G:115.4%	L:1.92 C:2.81 G:46.3%	L:29.89 C:20.22 G:-32.3%	L:11.35 C:14.15 G:24.7%	L:0.00 C:0.00 G:0.0%	L:3.21 C:6.43 G:100.6%
MPL1	L:100.74 C:103.00 G:2.2%	L:0.50 C:0.67 G:32.8%	L:1.89 C:1.73 G:-8.3%	L:26.09 C:16.73 G:-35.9%	L:10.66 C:10.12 G:-5.1%	L:0.00 C:0.00 G:0.0%	L:1.97 C:5.10 G:158.3%
TPI1	L:55.41 C:53.29 G:-3.8%	L:0.46 C:0.55 G:18.9%	L:2.24 C:1.04 G:-53.6%	L:6.25 C:4.78 G:-23.6%	L:9.99 C:9.13 G:-8.6%	L:0.00 C:0.02 G:0.0%	L:3.15 C:3.01 G:-4.5%
GTL1	L:66.76 C:56.30 G:-15.7%	L:0.14 C:0.50 G:266.3%	L:1.16 C:0.87 G:-24.5%	L:18.85 C:20.61 G:9.4%	L:7.03 C:7.06 G:0.4%	L:0.00 C:0.01 G:0.0%	L:2.79 C:5.05 G:80.9%
KNL1	L:124.05 C:103.85 G:-16.3%	L:0.39 C:0.53 G:37.4%	L:4.21 C:4.92 G:16.9%	L:34.86 C:10.57 G:-69.7%	L:19.75 C:17.05 G:-13.7%	L:0.04 C:0.00 G:-100.0%	L:4.32 C:7.16 G:65.8%
VIJAYAWA DA-01							
L:1789.62 C:3661.44 G:104.6%	L:1152.07 C:2847.33 G:147.1%	L:12.10 C:25.79 G:113.0%	L:55.89 C:52.72 G:-5.7%	L:293.32 C:297.23 G:1.3%	L:208.38 C:233.88 G:12.2%	L:0.04 C:0.06 G:48.4%	L:67.82 C:204.43 G:201.5%
PNR1	L:10.51 C:39.12 G:272.1%	L:0.04 C:0.14 G:257.2%	L:0.14 C:0.62 G:345.3%	L:8.05 C:8.30 G:3.2%	L:1.22 C:2.36 G:94.0%	L:0.00 C:0.00 G:-100.0%	L:0.10 C:2.41 G:2286.6%
GDV1	L:33.22 C:106.60 G:220.9%	L:0.07 C:0.70 G:849.2%	L:0.98 C:1.03 G:5.0%	L:3.79 C:7.67 G:102.6%	L:4.85 C:6.71 G:38.2%	L:0.00 C:0.00 G:0.0%	L:0.53 C:7.90 G:1401.9%
PAP1	L:40.04 C:123.07 G:207.4%	L:0.12 C:1.63 G:1265.8%	L:0.92 C:1.92 G:108.9%	L:3.02 C:8.72 G:188.8%	L:7.23 C:13.05 G:80.6%	L:0.00 C:0.00 G:-100.0%	L:0.31 C:5.01 G:1493.1%
GNT1	L:70.09 C:210.20 G:199.9%	L:0.72 C:1.39 G:92.3%	L:1.59 C:2.38 G:49.4%	L:12.82 C:10.43 G:-18.6%	L:10.56 C:11.80 G:11.8%	L:0.01 C:0.00 G:-82.9%	L:2.06 C:9.55 G:363.1%
AMP1	L:23.94 C:68.80 G:187.4%	L:0.11 C:0.44 G:296.0%	L:0.81 C:0.95 G:16.6%	L:4.30 C:4.24 G:-1.6%	L:5.46 C:3.59 G:-34.3%	L:0.00 C:0.00 G:-100.0%	L:0.71 C:2.86 G:304.9%
DPE1	L:34.25 C:93.78 G:173.8%	L:0.16 C:0.34 G:106.5%	L:1.43 C:1.35 G:-5.5%	L:4.20 C:9.53 G:126.9%	L:6.03 C:3.45 G:-42.8%	L:0.00 C:0.00 G:0.0%	L:1.77 C:6.08 G:243.3%

Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARMA
TEL1 L:40.25 C:107.93 G:168.1%	L:21.09 C:88.29 G:318.7%	L:0.46 C:0.81 G:75.3%	L:1.61 C:1.37 G:-14.9%	L:8.12 C:5.85 G:-27.9%	L:6.87 C:5.60 G:-18.5%	L:0.00 C:0.00 G:0.0%	L:2.10 C:6.00 G:185.5%
VJW4 L:45.23 C:121.10 G:167.8%	L:28.25 C:93.93 G:232.5%	L:0.62 C:1.60 G:158.5%	L:1.28 C:1.47 G:14.6%	L:7.80 C:7.44 G:-4.6%	L:4.87 C:9.71 G:99.4%	L:0.00 C:0.00 G:0.0%	L:2.40 C:6.94 G:189.2%
TDD1 L:55.75 C:140.42 G:151.9%	L:39.86 C:122.51 G:207.3%	L:0.66 C:1.00 G:51.5%	L:1.38 C:1.48 G:7.4%	L:3.14 C:3.43 G:9.4%	L:8.51 C:4.91 G:-42.3%	L:0.00 C:0.00 G:0.0%	L:2.19 C:7.08 G:223.1%
RMV1 L:62.00 C:151.00 G:143.5%	L:48.11 C:132.19 G:174.8%	L:0.19 C:0.99 G:409.0%	L:1.40 C:2.60 G:85.8%	L:2.88 C:3.18 G:10.4%	L:8.53 C:7.33 G:-14.1%	L:0.00 C:0.00 G:0.0%	L:0.90 C:4.71 G:426.0%
VUY1 L:20.96 C:49.21 G:134.8%	L:13.36 C:35.50 G:165.7%	L:0.06 C:0.16 G:170.4%	L:1.21 C:0.77 G:-36.5%	L:3.46 C:6.61 G:91.4%	L:1.08 C:2.07 G:91.5%	L:0.00 C:0.00 G:0.0%	L:1.79 C:4.10 G:128.8%
VJW1 L:78.11 C:182.12 G:133.2%	L:52.99 C:150.69 G:184.4%	L:0.16 C:0.96 G:503.0%	L:2.33 C:2.27 G:-2.5%	L:13.18 C:14.07 G:6.7%	L:6.41 C:7.10 G:10.7%	L:0.00 C:0.03 G:0.0%	L:3.04 C:7.01 G:130.2%
CRL1 L:74.45 C:172.46 G:131.6%	L:46.73 C:135.98 G:191.0%	L:0.52 C:1.77 G:237.2%	L:3.54 C:3.62 G:2.5%	L:12.35 C:9.61 G:-22.2%	L:7.22 C:13.08 G:81.2%	L:0.00 C:0.00 G:0.0%	L:4.09 C:8.39 G:105.4%
VJW3 L:95.57 C:210.75 G:120.5%	L:49.78 C:157.60 G:216.6%	L:0.41 C:1.78 G:336.8%	L:4.44 C:4.62 G:4.2%	L:25.03 C:17.59 G:-29.7%	L:10.09 C:19.17 G:90.0%	L:0.00 C:0.00 G:0.0%	L:5.84 C:9.99 G:71.2%
PRL1 L:38.17 C:84.08 G:120.3%	L:22.92 C:57.91 G:152.6%	L:0.32 C:0.75 G:135.1%	L:1.04 C:0.91 G:-13.1%	L:6.78 C:11.78 G:73.9%	L:4.58 C:6.83 G:49.1%	L:0.00 C:0.00 G:0.0%	L:2.52 C:5.91 G:134.0%
VJW2 L:39.08 C:84.86 G:117.1%	L:25.06 C:59.75 G:138.5%	L:0.58 C:1.05 G:81.3%	L:1.55 C:0.86 G:-44.5%	L:5.24 C:12.34 G:135.4%	L:4.74 C:6.62 G:39.8%	L:0.00 C:0.00 G:0.0%	L:1.92 C:4.25 G:121.6%
ELU1 L:68.48 C:131.73 G:92.4%	L:47.99 C:103.41 G:115.5%	L:0.44 C:0.81 G:84.4%	L:1.18 C:1.13 G:-4.5%	L:10.76 C:13.26 G:23.2%	L:6.52 C:6.01 G:-7.8%	L:0.00 C:0.01 G:0.0%	L:1.58 C:7.11 G:348.9%
BVR1 L:150.70 C:287.76 G:91.0%	L:89.56 C:226.93 G:153.4%	L:1.96 C:1.55 G:-21.1%	L:2.95 C:2.19 G:-25.8%	L:35.79 C:27.38 G:-23.5%	L:17.27 C:17.57 G:1.8%	L:0.00 C:0.00 G:-100.0%	L:3.15 C:12.14 G:285.0%
GNT2 L:40.99 C:78.25 G:90.9%	L:27.55 C:58.15 G:111.1%	L:0.46 C:0.72 G:57.3%	L:0.99 C:0.82 G:-16.8%	L:8.52 C:11.13 G:30.6%	L:2.44 C:3.45 G:41.2%	L:0.01 C:0.00 G:-100.0%	L:1.02 C:3.98 G:290.4%
TVU1 L:55.16 C:103.73 G:88.1%	L:33.12 C:69.57 G:110.1%	L:0.02 C:0.27 G:1682.5%	L:2.52 C:1.72 G:-31.8%	L:7.34 C:11.64 G:58.7%	L:9.66 C:10.93 G:13.1%	L:0.00 C:0.00 G:-100.0%	L:2.51 C:9.61 G:282.9%
MTM1 L:51.67 C:92.86 G:79.7%	L:29.53 C:57.85 G:95.9%	L:0.17 C:0.91 G:425.5%	L:2.52 C:2.13 G:-15.3%	L:12.38 C:13.80 G:11.5%	L:3.55 C:7.72 G:117.8%	L:0.00 C:0.01 G:0.0%	L:3.52 C:10.42 G:196.4%
PPM1 L:43.19 C:77.31 G:79.0%	L:30.87 C:57.45 G:86.1%	L:0.04 C:0.48 G:1223.3%	L:1.74 C:1.11 G:-36.2%	L:4.47 C:8.02 G:79.2%	L:4.47 C:5.68 G:27.1%	L:0.01 C:0.00 G:-100.0%	L:1.59 C:4.58 G:188.3%
VJW5 L:54.31 C:96.12 G:77.0%	L:37.84 C:69.94 G:84.8%	L:0.18 C:0.59 G:221.0%	L:2.40 C:1.69 G:-29.6%	L:6.88 C:13.01 G:89.0%	L:5.85 C:5.58 G:-4.5%	L:0.00 C:0.00 G:0.0%	L:1.16 C:5.31 G:356.1%
CKT1 L:41.98 C:72.91 G:73.7%	L:30.21 C:56.10 G:85.7%	L:0.65 C:0.88 G:34.6%	L:1.54 C:1.20 G:-22.0%	L:1.68 C:4.86 G:189.6%	L:5.89 C:5.28 G:-10.4%	L:0.00 C:0.00 G:0.0%	L:2.01 C:4.59 G:128.8%
BPP1 L:38.55 C:63.74 G:65.3%	L:16.18 C:45.16 G:179.1%	L:0.43 C:0.21 G:-52.5%	L:1.95 C:0.65 G:-66.4%	L:11.20 C:7.38 G:-34.1%	L:5.46 C:4.64 G:-15.1%	L:0.00 C:0.00 G:0.0%	L:3.33 C:5.70 G:71.0%
NRT1 L:64.05 C:103.54 G:61.7%	L:46.72 C:81.74 G:75.0%	L:0.25 C:0.72 G:188.7%	L:2.28 C:2.41 G:5.9%	L:4.97 C:5.80 G:16.6%	L:7.59 C:5.48 G:-27.8%	L:0.00 C:0.00 G:0.0%	L:2.24 C:7.38 G:229.4%
KND1 L:57.33 C:89.15 G:55.5%	L:42.64 C:79.84 G:87.2%	L:0.41 C:0.23 G:-43.5%	L:1.41 C:0.93 G:-33.9%	L:6.93 C:1.78 G:-74.4%	L:5.14 C:3.17 G:-38.3%	L:0.00 C:0.00 G:0.0%	L:0.79 C:3.20 G:304.7%
JPT1 L:61.73 C:94.65 G:53.3%	L:34.02 C:68.00 G:99.9%	L:0.02 C:0.65 G:2576.3%	L:2.21 C:1.20 G:-45.7%	L:13.22 C:10.36 G:-21.7%	L:7.60 C:8.95 G:17.6%	L:0.00 C:0.00 G:-100.0%	L:4.66 C:5.50 G:18.0%
OGL1 L:137.05 C:205.47 G:49.9%	L:91.01 C:170.36 G:87.2%	L:0.96 C:1.05 G:9.5%	L:1.33 C:3.29 G:148.0%	L:27.24 C:11.69 G:-57.1%	L:13.01 C:10.63 G:-18.3%	L:0.01 C:0.00 G:-100.0%	L:3.49 C:8.45 G:141.8%
GVM1 L:62.84 C:90.56 G:44.1%	L:43.12 C:63.12 G:46.4%	L:0.57 C:0.31 G:-45.3%	L:1.82 C:2.33 G:27.8%	L:10.24 C:8.54 G:-16.6%	L:4.99 C:5.02 G:0.5%	L:0.00 C:0.00 G:0.0%	L:2.11 C:11.25 G:434.7%
VKN1 L:60.02 C:77.93 G:29.8%	L:48.49 C:65.33 G:34.7%	L:0.24 C:0.51 G:111.0%	L:1.93 C:1.21 G:-37.7%	L:1.46 C:1.21 G:-17.3%	L:6.50 C:6.34 G:-2.5%	L:0.00 C:0.00 G:0.0%	L:1.39 C:3.34 G:140.6%
JGG1 L:39.97 C:50.21 G:25.6%	L:27.13 C:34.98 G:28.9%	L:0.10 C:0.41 G:333.4%	L:1.48 C:0.49 G:-66.5%	L:6.09 C:6.59 G:8.1%	L:4.18 C:4.05 G:-3.1%	L:0.00 C:0.00 G:0.0%	L:1.00 C:3.69 G:268.3%