



Information:

LMTD : 01-10-2024 To 27-10-2024
MTD : 01-10-2025 To 27-10-2025

LMTD Sales
3,747.23 L

MTD Sales
4,956.73 L

Growth
32.28 %

A2A Growth
-4.92 %

Info: Only A2A Branch are listed below and sales values are in Lacs

A2A Growth% - Color Legend

<0 0-5 5-10 10-20 >20

Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
Total	L:1844.38 C:1506.02 G:-18.3%	L:26.16 C:70.57 G:169.8%	L:142.60 C:150.50 G:5.5%	L:647.93 C:685.33 G:5.8%	L:1005.88 C:1017.89 G:1.2%	L:7.26 C:16.78 G:131.1%	L:68.16 C:111.32 G:63.3%
TIRUPATI-01							
L:2349.30 C:2275.42 G:-3.1%	L:1097.52 C:899.77 G:-18.0%	L:18.48 C:46.43 G:151.2%	L:94.94 C:100.79 G:6.2%	L:429.87 C:480.85 G:11.9%	L:660.29 C:667.15 G:1.0%	L:4.41 C:11.57 G:162.5%	L:43.79 C:68.85 G:57.2%
MPL1 L:35.63 C:84.05 G:135.9%	L:12.87 C:34.93 G:171.4%	L:0.15 C:1.06 G:620.8%	L:2.39 C:4.43 G:85.5%	L:6.96 C:20.90 G:200.3%	L:12.70 C:20.47 G:61.1%	L:0.03 C:0.51 G:1361.4%	L:0.53 C:1.77 G:233.5%
PUT1 L:56.00 C:75.77 G:35.3%	L:29.13 C:26.41 G:-9.3%	L:1.37 C:2.69 G:95.6%	L:3.35 C:4.29 G:27.9%	L:10.32 C:21.63 G:109.7%	L:10.93 C:17.55 G:60.6%	L:0.27 C:0.53 G:93.9%	L:0.63 C:2.67 G:323.8%
TPY1 L:84.04 C:110.25 G:31.2%	L:54.44 C:51.44 G:-5.5%	L:0.46 C:1.64 G:256.7%	L:3.31 C:3.47 G:4.9%	L:8.14 C:21.07 G:159.0%	L:16.20 C:28.10 G:73.4%	L:0.13 C:0.45 G:256.3%	L:1.37 C:4.08 G:198.2%
PIL1 L:86.29 C:97.61 G:13.1%	L:44.16 C:33.18 G:-24.9%	L:0.23 C:0.75 G:226.9%	L:2.50 C:3.16 G:26.2%	L:11.10 C:15.44 G:39.1%	L:26.38 C:38.86 G:47.3%	L:0.25 C:0.54 G:115.8%	L:1.67 C:5.69 G:240.9%
TPY2 L:242.47 C:269.62 G:11.2%	L:111.65 C:116.91 G:4.7%	L:1.56 C:3.74 G:140.2%	L:9.52 C:10.15 G:6.6%	L:43.56 C:53.77 G:23.4%	L:72.77 C:78.10 G:7.3%	L:0.72 C:1.40 G:92.8%	L:2.68 C:5.55 G:107.2%
PGR1 L:57.43 C:63.41 G:10.4%	L:22.98 C:22.93 G:-0.2%	L:0.46 C:2.00 G:331.1%	L:3.24 C:3.57 G:10.3%	L:17.56 C:14.66 G:-16.5%	L:11.99 C:17.14 G:43.0%	L:0.00 C:0.33 G:13777.4%	L:1.21 C:2.77 G:129.0%
RJP1 L:73.00 C:80.44 G:10.2%	L:40.48 C:42.06 G:3.9%	L:0.08 C:3.99 G:5032.1%	L:2.81 C:3.79 G:34.8%	L:9.57 C:9.75 G:1.9%	L:17.96 C:17.12 G:-4.7%	L:0.04 C:0.49 G:1132.4%	L:2.06 C:3.24 G:57.5%
CTO1 L:171.94 C:188.21 G:9.5%	L:64.06 C:71.64 G:11.8%	L:2.05 C:3.48 G:69.6%	L:5.49 C:6.02 G:9.7%	L:60.71 C:54.49 G:-10.2%	L:35.24 C:45.70 G:29.7%	L:0.69 C:1.03 G:49.0%	L:3.71 C:5.86 G:58.0%
KNL2 L:118.18 C:126.12 G:6.7%	L:41.74 C:33.64 G:-19.4%	L:0.20 C:1.90 G:830.4%	L:3.98 C:4.65 G:16.9%	L:24.86 C:29.22 G:17.5%	L:45.31 C:55.24 G:21.9%	L:0.10 C:0.22 G:122.6%	L:1.98 C:1.25 G:-37.1%
RCY1 L:55.24 C:58.03 G:5.1%	L:25.29 C:19.63 G:-22.4%	L:0.71 C:0.74 G:4.7%	L:2.62 C:2.46 G:-6.0%	L:7.34 C:15.72 G:114.2%	L:17.76 C:16.26 G:-8.5%	L:0.00 C:0.34 G:0.0%	L:1.52 C:2.88 G:89.8%
PMR1 L:88.72 C:86.74 G:-2.2%	L:40.38 C:32.96 G:-18.4%	L:0.68 C:2.03 G:196.3%	L:5.76 C:4.50 G:-21.9%	L:12.30 C:19.48 G:58.5%	L:26.88 C:23.31 G:-13.3%	L:0.15 C:0.61 G:307.8%	L:2.57 C:3.85 G:49.6%
ATP1 L:172.51 C:164.25 G:-4.8%	L:81.73 C:60.46 G:-26.0%	L:0.64 C:2.39 G:275.4%	L:6.03 C:8.73 G:44.9%	L:26.53 C:41.12 G:55.0%	L:56.13 C:46.52 G:-17.1%	L:0.00 C:0.68 G:0.0%	L:1.46 C:4.35 G:198.3%
KOU1 L:68.42 C:63.39 G:-7.4%	L:35.17 C:20.11 G:-42.8%	L:0.10 C:0.80 G:672.5%	L:4.37 C:4.53 G:3.9%	L:11.57 C:21.64 G:87.1%	L:15.95 C:14.59 G:-8.5%	L:0.38 C:0.32 G:-15.0%	L:0.88 C:1.39 G:57.9%

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32.28 %

A2A Growth
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Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
VKI1 L:52.30 C:48.24 G:-7.8%	L:23.99 C:20.57 G:-14.3%	L:0.82 C:1.58 G:91.3%	L:2.73 C:2.65 G:-2.7%	L:8.33 C:5.99 G:-28.1%	L:14.38 C:14.87 G:3.4%	L:0.20 C:0.38 G:90.3%	L:1.85 C:2.20 G:19.1%
SPE1 L:87.06 C:80.25 G:-7.8%	L:41.27 C:31.86 G:-22.8%	L:1.40 C:2.50 G:78.1%	L:3.64 C:1.94 G:-46.8%	L:15.67 C:20.82 G:32.8%	L:23.44 C:20.64 G:-11.9%	L:0.47 C:0.42 G:-11.2%	L:1.16 C:2.08 G:79.1%
TPI1 L:74.46 C:63.92 G:-14.2%	L:36.38 C:26.15 G:-28.1%	L:0.14 C:1.69 G:1095.8%	L:2.82 C:2.55 G:-9.7%	L:7.23 C:7.46 G:3.1%	L:26.04 C:23.67 G:-9.1%	L:0.00 C:0.11 G:0.0%	L:1.85 C:2.30 G:24.3%
NDL1 L:108.42 C:92.81 G:-14.4%	L:39.89 C:31.20 G:-21.8%	L:1.01 C:2.05 G:103.3%	L:3.74 C:3.96 G:5.7%	L:21.14 C:16.88 G:-20.2%	L:40.42 C:35.39 G:-12.4%	L:0.00 C:0.77 G:0.0%	L:2.23 C:2.57 G:14.9%
KDA1 L:98.14 C:83.73 G:-14.7%	L:55.17 C:39.51 G:-28.4%	L:0.53 C:0.79 G:48.1%	L:3.35 C:3.29 G:-1.8%	L:11.61 C:9.13 G:-21.3%	L:26.28 C:28.78 G:9.5%	L:0.00 C:0.25 G:0.0%	L:1.21 C:1.98 G:64.0%
NLR1 L:101.75 C:86.07 G:-15.4%	L:67.64 C:47.31 G:-30.1%	L:0.82 C:1.98 G:142.0%	L:2.44 C:2.91 G:19.5%	L:10.12 C:12.85 G:27.0%	L:18.94 C:18.01 G:-4.9%	L:0.00 C:0.63 G:0.0%	L:1.80 C:2.38 G:32.3%
NYP1 L:77.60 C:64.87 G:-16.4%	L:39.73 C:34.72 G:-12.6%	L:1.96 C:2.88 G:46.9%	L:2.98 C:2.26 G:-24.3%	L:15.79 C:9.31 G:-41.0%	L:14.03 C:12.93 G:-7.8%	L:0.49 C:0.64 G:30.5%	L:2.62 C:2.13 G:-18.6%
ADI1 L:102.58 C:78.15 G:-23.8%	L:37.16 C:20.97 G:-43.6%	L:0.16 C:1.18 G:629.4%	L:4.29 C:2.95 G:-31.2%	L:16.59 C:21.28 G:28.3%	L:42.22 C:29.08 G:-31.1%	L:0.00 C:0.14 G:6005.9%	L:2.15 C:2.54 G:17.9%
BVL1 L:68.53 C:51.96 G:-24.2%	L:30.27 C:20.43 G:-32.5%	L:0.46 C:0.64 G:37.4%	L:2.76 C:2.30 G:-16.8%	L:19.54 C:16.22 G:-17.0%	L:12.28 C:10.98 G:-10.6%	L:0.00 C:0.30 G:0.0%	L:3.22 C:1.10 G:-65.8%
KHT1 L:87.79 C:66.08 G:-24.7%	L:42.26 C:30.14 G:-28.7%	L:2.04 C:2.11 G:3.6%	L:3.70 C:3.71 G:0.4%	L:10.42 C:8.88 G:-14.8%	L:27.31 C:19.04 G:-30.3%	L:0.43 C:0.41 G:-3.4%	L:1.63 C:1.78 G:9.2%
KNL1 L:180.79 C:91.43 G:-49.4%	L:79.68 C:30.61 G:-61.6%	L:0.44 C:1.85 G:318.6%	L:7.13 C:8.53 G:19.6%	L:42.93 C:13.13 G:-69.4%	L:48.74 C:34.79 G:-28.6%	L:0.05 C:0.07 G:34.8%	L:1.82 C:2.45 G:35.0%
VIJAYAWA DA-01							
L:1393.08 C:1282.99 G:-7.9%	L:746.87 C:606.25 G:-18.8%	L:7.68 C:24.14 G:214.5%	L:47.67 C:49.71 G:4.3%	L:218.07 C:204.48 G:-6.2%	L:345.59 C:350.74 G:1.5%	L:2.86 C:5.21 G:82.6%	L:24.37 C:42.46 G:74.3%
TDD1 L:26.70 C:65.72 G:146.1%	L:12.83 C:35.35 G:175.4%	L:0.01 C:1.71 G:23632.6%	L:1.16 C:3.07 G:165.2%	L:5.16 C:7.87 G:52.5%	L:6.63 C:17.19 G:159.1%	L:0.04 C:0.00 G:-100.0%	L:0.87 C:0.54 G:-37.5%
BPP1 L:30.41 C:39.14 G:28.7%	L:12.13 C:17.58 G:44.9%	L:0.21 C:0.74 G:247.0%	L:1.83 C:1.78 G:-2.7%	L:4.72 C:7.75 G:64.2%	L:10.27 C:9.34 G:-9.1%	L:0.09 C:0.21 G:119.2%	L:1.15 C:1.74 G:52.1%
GNT2 L:49.72 C:60.27 G:21.2%	L:22.07 C:22.29 G:1.0%	L:0.00 C:1.13 G:0.0%	L:2.09 C:1.27 G:-39.2%	L:13.34 C:15.16 G:13.6%	L:10.85 C:13.32 G:22.7%	L:0.13 C:0.25 G:99.8%	L:1.24 C:6.85 G:452.4%
VJW3 L:114.91 C:135.92 G:18.3%	L:61.63 C:56.04 G:-9.1%	L:0.00 C:1.85 G:0.0%	L:5.22 C:9.42 G:80.4%	L:17.93 C:24.56 G:37.0%	L:26.57 C:35.95 G:35.3%	L:0.44 C:0.72 G:63.5%	L:3.12 C:7.38 G:136.8%

AP Product Manager A2A Report 27/10/2025 11:50 PM



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Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
GNT1 L:117.03 C:136.37 G:16.5%	L:61.76 C:72.95 G:18.1%	L:0.97 C:3.01 G:208.9%	L:4.46 C:5.61 G:25.8%	L:18.98 C:9.68 G:-49.0%	L:29.57 C:40.08 G:35.5%	L:0.41 C:0.57 G:38.5%	L:0.87 C:4.47 G:412.5%
OGL1 L:77.31 C:86.13 G:11.4%	L:43.45 C:49.19 G:13.2%	L:0.65 C:1.32 G:102.4%	L:2.63 C:4.47 G:70.1%	L:10.03 C:7.75 G:-22.7%	L:18.75 C:21.08 G:12.4%	L:0.00 C:0.01 G:197.7%	L:1.80 C:2.31 G:28.8%
NRT1 L:60.74 C:62.64 G:3.1%	L:32.92 C:26.39 G:-19.8%	L:0.37 C:1.09 G:192.7%	L:2.67 C:2.02 G:-24.3%	L:8.94 C:6.96 G:-22.2%	L:14.22 C:23.40 G:64.5%	L:0.13 C:0.41 G:229.8%	L:1.49 C:2.36 G:58.5%
BVR1 L:239.59 C:234.85 G:-2.0%	L:120.75 C:109.66 G:-9.2%	L:1.09 C:4.04 G:269.8%	L:7.94 C:5.90 G:-25.7%	L:35.77 C:40.40 G:13.0%	L:69.18 C:68.69 G:-0.7%	L:0.19 C:0.59 G:202.8%	L:4.66 C:5.57 G:19.5%
MTM1 L:51.61 C:47.09 G:-8.8%	L:24.79 C:20.19 G:-18.5%	L:0.51 C:0.75 G:48.5%	L:3.58 C:2.57 G:-28.3%	L:13.02 C:12.80 G:-1.7%	L:8.25 C:8.41 G:2.0%	L:0.00 C:0.35 G:14578.2%	L:1.46 C:2.02 G:38.1%
ELU1 L:110.56 C:98.81 G:-10.6%	L:58.60 C:45.21 G:-22.8%	L:0.40 C:2.06 G:419.2%	L:3.15 C:3.10 G:-1.6%	L:14.66 C:16.91 G:15.4%	L:32.10 C:29.07 G:-9.5%	L:0.15 C:0.53 G:248.8%	L:1.50 C:1.93 G:28.5%
CKT1 L:63.42 C:51.88 G:-18.2%	L:36.92 C:25.24 G:-31.6%	L:0.52 C:1.78 G:242.6%	L:2.71 C:2.59 G:-4.2%	L:4.27 C:4.22 G:-1.1%	L:17.97 C:15.22 G:-15.3%	L:0.20 C:0.36 G:79.8%	L:0.83 C:2.46 G:196.5%
VJW1 L:158.34 C:107.25 G:-32.3%	L:87.34 C:50.13 G:-42.6%	L:0.61 C:1.62 G:165.4%	L:4.43 C:3.82 G:-13.9%	L:28.81 C:18.85 G:-34.6%	L:34.25 C:30.69 G:-10.4%	L:0.70 C:0.63 G:-10.4%	L:2.19 C:1.51 G:-31.0%
TEL1 L:92.66 C:55.14 G:-40.5%	L:58.63 C:24.27 G:-58.6%	L:0.34 C:0.70 G:104.4%	L:1.64 C:1.58 G:-4.0%	L:13.50 C:9.76 G:-27.7%	L:16.91 C:16.87 G:-0.3%	L:0.25 C:0.36 G:46.2%	L:1.38 C:1.60 G:15.5%
KND1 L:85.82 C:50.19 G:-41.5%	L:44.04 C:28.32 G:-35.7%	L:1.47 C:1.56 G:5.9%	L:1.10 C:1.31 G:19.0%	L:10.37 C:4.74 G:-54.3%	L:28.42 C:13.54 G:-52.4%	L:0.00 C:0.01 G:0.0%	L:0.41 C:0.72 G:75.1%
VJW2 L:114.26 C:51.61 G:-54.8%	L:68.98 C:23.44 G:-66.0%	L:0.52 C:0.78 G:50.9%	L:3.06 C:1.21 G:-60.4%	L:18.58 C:17.09 G:-8.1%	L:21.62 C:7.89 G:-63.5%	L:0.12 C:0.22 G:87.8%	L:1.38 C:0.98 G:-29.0%