



# AP Product Manager A2A Report 27/08/2025 11:56 PM

Information:

**LMTD :** 01-08-2024 To 27-08-2024  
**MTD :** 01-08-2025 To 27-08-2025

**LMTD Sales**  
**1,696.88 L**

**MTD Sales**  
**3,090.43 L**

**Growth**  
**82.12 %**

**A2A Growth**  
**-2.29 %**

Info: Only A2A Branch are listed below and sales values are in Lacs

A2A Growth% - Color Legend

<0      0-5      5-10      10-20      >20

| Sales Zone /Branch                            | BHARATH                          | FRANCISPR ABHU.B              | GANESH                        | GOPINATH                        | LAKHITHA                         | OTHERS                       | VIJAYVARM A                  |
|-----------------------------------------------|----------------------------------|-------------------------------|-------------------------------|---------------------------------|----------------------------------|------------------------------|------------------------------|
| <b>Total</b>                                  | L:825.78<br>C:683.61<br>G:-17.2% | L:15.29<br>C:22.19<br>G:45.1% | L:74.51<br>C:76.22<br>G:2.3%  | L:398.49<br>C:513.42<br>G:28.8% | L:313.41<br>C:285.38<br>G:-8.9%  | L:2.86<br>C:7.05<br>G:146.4% | L:60.88<br>C:64.67<br>G:6.2% |
| <b>TIRUPATI-01</b>                            |                                  |                               |                               |                                 |                                  |                              |                              |
| L:1271.64<br>C:1229.69<br>G:-3.3%             | L:605.06<br>C:480.87<br>G:-20.5% | L:11.17<br>C:16.35<br>G:46.4% | L:61.35<br>C:59.87<br>G:-2.4% | L:302.55<br>C:406.13<br>G:34.2% | L:243.95<br>C:214.06<br>G:-12.3% | L:2.00<br>C:5.43<br>G:171.0% | L:45.55<br>C:46.99<br>G:3.2% |
|                                               |                                  |                               |                               |                                 |                                  |                              |                              |
| <b>VKI1</b><br>L:30.00<br>C:46.37<br>G:54.5%  | L:14.87<br>C:17.49<br>G:17.6%    | L:0.37<br>C:0.46<br>G:24.6%   | L:1.86<br>C:2.05<br>G:10.6%   | L:6.30<br>C:18.39<br>G:191.6%   | L:5.14<br>C:5.43<br>G:5.6%       | L:0.11<br>C:0.19<br>G:72.4%  | L:1.35<br>C:2.35<br>G:74.6%  |
| <b>PUT1</b><br>L:53.12<br>C:81.89<br>G:54.2%  | L:26.88<br>C:35.22<br>G:31.0%    | L:0.39<br>C:1.53<br>G:296.4%  | L:3.72<br>C:4.32<br>G:16.1%   | L:9.50<br>C:28.50<br>G:200.2%   | L:10.56<br>C:8.86<br>G:-16.1%    | L:0.17<br>C:0.37<br>G:111.1% | L:1.89<br>C:3.09<br>G:63.0%  |
| <b>TPY1</b><br>L:37.98<br>C:54.78<br>G:44.2%  | L:19.99<br>C:26.64<br>G:33.2%    | L:0.45<br>C:1.15<br>G:156.3%  | L:2.11<br>C:2.30<br>G:9.0%    | L:7.25<br>C:14.33<br>G:97.8%    | L:6.81<br>C:7.11<br>G:4.4%       | L:0.05<br>C:0.27<br>G:411.3% | L:1.32<br>C:2.99<br>G:126.7% |
| <b>PGR1</b><br>L:36.96<br>C:45.56<br>G:23.3%  | L:16.77<br>C:14.71<br>G:-12.3%   | L:0.19<br>C:0.57<br>G:190.4%  | L:2.59<br>C:2.51<br>G:-3.0%   | L:9.14<br>C:18.73<br>G:104.8%   | L:6.57<br>C:7.07<br>G:7.6%       | L:0.07<br>C:0.20<br>G:174.4% | L:1.61<br>C:1.77<br>G:9.7%   |
| <b>KHT1</b><br>L:58.20<br>C:65.54<br>G:12.6%  | L:31.10<br>C:26.58<br>G:-14.5%   | L:0.94<br>C:1.06<br>G:11.8%   | L:3.35<br>C:3.19<br>G:-4.6%   | L:7.82<br>C:19.19<br>G:145.3%   | L:13.73<br>C:11.22<br>G:-18.3%   | L:0.20<br>C:0.33<br>G:63.7%  | L:1.05<br>C:3.97<br>G:276.5% |
| <b>NYP1</b><br>L:57.31<br>C:61.67<br>G:7.6%   | L:30.44<br>C:28.46<br>G:-6.5%    | L:0.86<br>C:0.55<br>G:-35.7%  | L:2.71<br>C:2.54<br>G:-6.4%   | L:10.90<br>C:20.23<br>G:85.6%   | L:9.55<br>C:8.47<br>G:-11.3%     | L:0.24<br>C:0.30<br>G:23.7%  | L:2.60<br>C:1.12<br>G:-56.9% |
| <b>CTO1</b><br>L:93.40<br>C:100.40<br>G:7.5%  | L:40.74<br>C:38.98<br>G:-4.3%    | L:0.99<br>C:1.97<br>G:99.4%   | L:2.79<br>C:2.44<br>G:-12.7%  | L:32.07<br>C:36.43<br>G:13.6%   | L:14.16<br>C:16.56<br>G:16.9%    | L:0.32<br>C:0.51<br>G:58.4%  | L:2.32<br>C:3.52<br>G:51.7%  |
| <b>PMR1</b><br>L:47.43<br>C:49.59<br>G:4.5%   | L:20.78<br>C:19.12<br>G:-8.0%    | L:0.83<br>C:0.96<br>G:16.7%   | L:3.18<br>C:3.74<br>G:17.8%   | L:11.17<br>C:11.16<br>G:-0.1%   | L:9.44<br>C:12.19<br>G:29.1%     | L:0.08<br>C:0.29<br>G:251.5% | L:1.96<br>C:2.13<br>G:8.5%   |
| <b>KOU1</b><br>L:36.50<br>C:35.62<br>G:-2.4%  | L:20.84<br>C:14.51<br>G:-30.4%   | L:0.14<br>C:0.50<br>G:256.5%  | L:2.00<br>C:2.77<br>G:38.6%   | L:8.61<br>C:9.96<br>G:15.7%     | L:3.88<br>C:5.76<br>G:48.6%      | L:0.13<br>C:0.18<br>G:39.9%  | L:0.90<br>C:1.93<br>G:115.4% |
| <b>RJP1</b><br>L:39.99<br>C:38.91<br>G:-2.7%  | L:23.52<br>C:17.08<br>G:-27.4%   | L:0.12<br>C:1.38<br>G:1076.8% | L:1.54<br>C:2.70<br>G:76.0%   | L:4.11<br>C:7.93<br>G:93.1%     | L:9.08<br>C:7.27<br>G:-20.0%     | L:0.06<br>C:0.23<br>G:299.5% | L:1.57<br>C:2.33<br>G:48.1%  |
| <b>NDL1</b><br>L:58.55<br>C:52.03<br>G:-11.1% | L:28.66<br>C:18.54<br>G:-35.3%   | L:0.37<br>C:0.66<br>G:79.9%   | L:3.25<br>C:2.40<br>G:-26.2%  | L:11.14<br>C:13.79<br>G:23.9%   | L:11.89<br>C:12.87<br>G:8.2%     | L:0.00<br>C:0.28<br>G:0.0%   | L:3.24<br>C:3.49<br>G:7.6%   |
| <b>BVL1</b><br>L:41.35<br>C:36.71<br>G:-11.2% | L:16.36<br>C:15.61<br>G:-4.6%    | L:0.29<br>C:0.34<br>G:17.7%   | L:1.90<br>C:1.71<br>G:-9.8%   | L:15.25<br>C:13.57<br>G:-11.0%  | L:6.08<br>C:3.81<br>G:-37.2%     | L:0.00<br>C:0.18<br>G:0.0%   | L:1.47<br>C:1.48<br>G:0.9%   |
| <b>NLR1</b><br>L:69.76<br>C:60.69<br>G:-13.0% | L:40.93<br>C:27.95<br>G:-31.7%   | L:0.62<br>C:0.86<br>G:38.3%   | L:2.61<br>C:1.03<br>G:-60.4%  | L:7.92<br>C:19.87<br>G:150.8%   | L:16.99<br>C:9.71<br>G:-42.9%    | L:0.00<br>C:0.38<br>G:0.0%   | L:0.67<br>C:0.88<br>G:30.4%  |

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**-2.29 %**

| Sales Zone /Branch                              | BHARATH                         | FRANCISPR ABHU.B             | GANESH                        | GOPINATH                       | LAKHITHA                       | OTHERS                         | VIJAYVARM A                   |
|-------------------------------------------------|---------------------------------|------------------------------|-------------------------------|--------------------------------|--------------------------------|--------------------------------|-------------------------------|
| <b>KNL2</b><br>L:62.10<br>C:53.04<br>G:-14.6%   | L:24.89<br>C:14.06<br>G:-43.5%  | L:0.17<br>C:0.49<br>G:194.2% | L:2.32<br>C:2.62<br>G:12.9%   | L:16.60<br>C:21.34<br>G:28.6%  | L:16.61<br>C:13.16<br>G:-20.7% | L:0.01<br>C:0.11<br>G:679.1%   | L:1.51<br>C:1.27<br>G:-15.9%  |
| <b>TPY2</b><br>L:145.75<br>C:123.96<br>G:-14.9% | L:93.90<br>C:51.94<br>G:-44.7%  | L:2.80<br>C:1.16<br>G:-58.6% | L:4.89<br>C:5.64<br>G:15.4%   | L:18.74<br>C:36.18<br>G:93.0%  | L:20.20<br>C:24.24<br>G:20.0%  | L:0.20<br>C:0.60<br>G:193.7%   | L:5.03<br>C:4.22<br>G:-16.1%  |
| <b>ATP1</b><br>L:171.79<br>C:142.92<br>G:-16.8% | L:62.04<br>C:41.69<br>G:-32.8%  | L:0.28<br>C:1.24<br>G:348.2% | L:9.02<br>C:7.47<br>G:-17.2%  | L:57.30<br>C:62.45<br>G:9.0%   | L:37.24<br>C:26.39<br>G:-29.1% | L:0.02<br>C:0.39<br>G:1485.0%  | L:5.89<br>C:3.29<br>G:-44.0%  |
| <b>TPI1</b><br>L:43.24<br>C:35.24<br>G:-18.5%   | L:17.35<br>C:17.28<br>G:-0.4%   | L:0.35<br>C:0.16<br>G:-56.0% | L:1.98<br>C:2.33<br>G:18.0%   | L:10.18<br>C:7.23<br>G:-28.9%  | L:9.77<br>C:6.24<br>G:-36.1%   | L:0.00<br>C:0.09<br>G:0.0%     | L:3.61<br>C:1.92<br>G:-46.9%  |
| <b>SPE1</b><br>L:50.27<br>C:40.50<br>G:-19.4%   | L:20.72<br>C:19.41<br>G:-6.3%   | L:0.71<br>C:0.82<br>G:16.1%  | L:1.97<br>C:1.97<br>G:0.0%    | L:12.78<br>C:8.97<br>G:-29.8%  | L:10.81<br>C:7.28<br>G:-32.6%  | L:0.21<br>C:0.24<br>G:19.3%    | L:3.09<br>C:1.80<br>G:-41.7%  |
| <b>KNL1</b><br>L:81.81<br>C:62.08<br>G:-24.1%   | L:25.64<br>C:17.63<br>G:-31.2%  | L:0.14<br>C:0.21<br>G:55.3%  | L:5.14<br>C:4.47<br>G:-13.0%  | L:34.48<br>C:28.64<br>G:-16.9% | L:13.81<br>C:9.39<br>G:-32.0%  | L:0.00<br>C:0.05<br>G:2051.9%  | L:2.60<br>C:1.69<br>G:-35.3%  |
| <b>PIL1</b><br>L:56.14<br>C:42.18<br>G:-24.9%   | L:28.64<br>C:17.98<br>G:-37.2%  | L:0.18<br>C:0.28<br>G:58.2%  | L:2.44<br>C:1.65<br>G:-32.4%  | L:11.30<br>C:9.24<br>G:-18.3%  | L:11.61<br>C:11.03<br>G:-5.0%  | L:0.11<br>C:0.25<br>G:121.3%   | L:1.86<br>C:1.76<br>G:-5.4%   |
| <b>VIJAYAWA DA-01</b>                           |                                 |                              |                               |                                |                                |                                |                               |
| L:419.59<br>C:422.84<br>G:0.8%                  | L:220.72<br>C:202.75<br>G:-8.1% | L:4.12<br>C:5.84<br>G:41.6%  | L:13.16<br>C:16.36<br>G:24.3% | L:95.94<br>C:107.29<br>G:11.8% | L:69.47<br>C:71.31<br>G:2.7%   | L:0.86<br>C:1.62<br>G:88.7%    | L:15.33<br>C:17.68<br>G:15.3% |
| <b>OGL1</b><br>L:39.58<br>C:67.41<br>G:70.3%    | L:23.40<br>C:39.52<br>G:68.9%   | L:0.24<br>C:1.01<br>G:321.9% | L:1.13<br>C:2.60<br>G:131.0%  | L:5.96<br>C:12.06<br>G:102.5%  | L:7.38<br>C:8.59<br>G:16.3%    | L:-0.01<br>C:0.00<br>G:-100.0% | L:1.48<br>C:3.62<br>G:143.9%  |
| <b>VJW1</b><br>L:70.38<br>C:80.85<br>G:14.9%    | L:33.72<br>C:37.88<br>G:12.3%   | L:0.39<br>C:0.72<br>G:83.4%  | L:1.76<br>C:2.29<br>G:29.8%   | L:23.17<br>C:20.97<br>G:-9.5%  | L:8.95<br>C:16.08<br>G:79.7%   | L:0.19<br>C:0.42<br>G:114.5%   | L:2.19<br>C:2.50<br>G:14.4%   |
| <b>BPP1</b><br>L:19.13<br>C:20.12<br>G:5.2%     | L:7.46<br>C:9.52<br>G:27.6%     | L:0.19<br>C:0.31<br>G:64.7%  | L:1.26<br>C:1.04<br>G:-17.3%  | L:5.08<br>C:5.39<br>G:6.1%     | L:4.14<br>C:1.99<br>G:-51.9%   | L:0.06<br>C:0.08<br>G:41.9%    | L:0.94<br>C:1.79<br>G:89.7%   |
| <b>NRT1</b><br>L:43.43<br>C:44.91<br>G:3.4%     | L:22.62<br>C:23.27<br>G:2.9%    | L:0.41<br>C:0.59<br>G:44.2%  | L:1.75<br>C:1.86<br>G:6.4%    | L:6.28<br>C:8.70<br>G:38.5%    | L:10.88<br>C:8.64<br>G:-20.6%  | L:0.06<br>C:0.24<br>G:316.2%   | L:1.44<br>C:1.62<br>G:12.2%   |
| <b>GNT1</b><br>L:66.48<br>C:61.36<br>G:-7.7%    | L:35.51<br>C:29.22<br>G:-17.7%  | L:0.85<br>C:0.74<br>G:-12.7% | L:1.99<br>C:2.30<br>G:15.6%   | L:16.51<br>C:16.42<br>G:-0.6%  | L:9.06<br>C:11.21<br>G:23.7%   | L:0.23<br>C:0.23<br>G:3.4%     | L:2.33<br>C:1.24<br>G:-46.9%  |
| <b>MTM1</b><br>L:34.00<br>C:29.85<br>G:-12.2%   | L:15.23<br>C:11.61<br>G:-23.8%  | L:0.18<br>C:0.43<br>G:136.4% | L:1.80<br>C:1.94<br>G:7.8%    | L:9.50<br>C:11.69<br>G:23.1%   | L:6.01<br>C:3.45<br>G:-42.6%   | L:0.00<br>C:0.13<br>G:0.0%     | L:1.28<br>C:0.59<br>G:-54.1%  |
| <b>CKT1</b><br>L:39.72<br>C:34.37<br>G:-13.5%   | L:20.56<br>C:14.62<br>G:-28.9%  | L:0.39<br>C:0.73<br>G:85.8%  | L:1.40<br>C:1.49<br>G:6.4%    | L:8.14<br>C:6.13<br>G:-24.7%   | L:7.31<br>C:8.69<br>G:18.9%    | L:0.16<br>C:0.19<br>G:20.7%    | L:1.75<br>C:2.52<br>G:43.5%   |
| <b>TEL1</b><br>L:49.84<br>C:41.07<br>G:-17.6%   | L:27.55<br>C:17.24<br>G:-37.4%  | L:0.64<br>C:0.80<br>G:24.1%  | L:0.94<br>C:1.23<br>G:30.9%   | L:11.50<br>C:10.40<br>G:-9.6%  | L:6.81<br>C:8.15<br>G:19.7%    | L:0.12<br>C:0.17<br>G:45.1%    | L:2.28<br>C:3.07<br>G:34.7%   |



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| LMTD Sales | MTD Sales  | Growth  | A2A Growth |
| 1,696.88 L | 3,090.43 L | 82.12 % | -2.29 %    |

| Sales Zone /Branch                     | BHARATH                        | FRANCISPR ABHU.B             | GANESH                      | GOPINATH                     | LAKHITHA                     | OTHERS                       | VIJAYVARM A                  |
|----------------------------------------|--------------------------------|------------------------------|-----------------------------|------------------------------|------------------------------|------------------------------|------------------------------|
| VJW2<br>L:57.02<br>C:42.90<br>G:-24.8% | L:34.67<br>C:19.86<br>G:-42.7% | L:0.82<br>C:0.50<br>G:-39.2% | L:1.15<br>C:1.62<br>G:41.1% | L:9.80<br>C:15.53<br>G:58.5% | L:8.91<br>C:4.51<br>G:-49.4% | L:0.05<br>C:0.14<br>G:188.6% | L:1.63<br>C:0.74<br>G:-54.8% |