

AP Product Manager A2A Report 27/05/2026 11:50 PM



Information:

LMTD : 01-05-2025 To 27-05-2025
MTD : 01-05-2026 To 27-05-2026

LMTD Sales
 3,536.69 L

MTD Sales
 6,916.22 L

Growth
 95.56 %

A2A Growth
 72.88 %

Info: Only A2A Branch are listed below and sales values are in Lacs

A2A Growth% - Color Legend

<0	0-5	5-10	10-20	>20
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Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A	
Total	L:2125.78 C:4318.46 G:103.1%	L:25.84 C:61.61 G:138.4%	L:113.05 C:105.67 G:-6.5%	L:670.54 C:706.60 G:5.4%	L:430.15 C:500.33 G:16.3%	L:0.13 C:0.13 G:1.2%	L:139.52 C:366.55 G:162.7%	
TIRUPATI-01								
L:1799.86 C:2539.00 G:41.1%	L:1013.40 C:1577.52 G:55.7%	L:14.34 C:36.61 G:155.4%	L:61.04 C:54.75 G:-10.3%	L:402.30 C:423.72 G:5.3%	L:235.52 C:276.61 G:17.4%	L:0.09 C:0.07 G:-20.8%	L:73.18 C:169.72 G:131.9%	
TPY1	L:42.20 C:105.13 G:149.1%	L:0.41 C:0.78 G:87.9%	L:1.15 C:2.02 G:76.2%	L:6.39 C:15.75 G:146.3%	L:6.79 C:3.85 G:-43.3%	L:0.00 C:0.01 G:0.0%	L:1.94 C:5.76 G:196.0%	
TPY2	L:126.69 C:266.79 G:110.6%	L:0.83 C:5.04 G:510.3%	L:5.55 C:6.46 G:16.3%	L:23.23 C:34.92 G:50.3%	L:16.75 C:29.33 G:75.1%	L:0.00 C:0.00 G:0.0%	L:4.63 C:9.67 G:108.8%	
KDA1	L:41.06 C:78.17 G:90.4%	L:0.53 C:1.01 G:93.0%	L:2.09 C:2.12 G:1.7%	L:3.37 C:14.26 G:323.5%	L:7.46 C:11.80 G:58.3%	L:0.00 C:0.00 G:0.0%	L:1.55 C:5.24 G:238.1%	
BVL1	L:21.02 C:53.51 G:154.6%	L:0.19 C:0.54 G:186.4%	L:1.55 C:0.82 G:-47.3%	L:13.57 C:16.67 G:22.8%	L:5.93 C:4.09 G:-31.0%	L:0.00 C:0.00 G:-100.0%	L:2.35 C:5.72 G:143.7%	
PIL1	L:21.22 C:38.47 G:81.3%	L:0.12 C:0.46 G:279.6%	L:1.33 C:1.64 G:23.0%	L:8.84 C:9.17 G:3.8%	L:6.68 C:16.41 G:145.5%	L:0.01 C:0.00 G:-100.0%	L:3.01 C:6.99 G:132.0%	
VKI1	L:24.72 C:41.79 G:69.1%	L:0.39 C:0.96 G:148.2%	L:1.62 C:0.97 G:-39.9%	L:6.51 C:9.82 G:50.7%	L:2.79 C:4.12 G:47.8%	L:0.00 C:0.00 G:-100.0%	L:2.19 C:4.85 G:121.9%	
PUT1	L:50.22 C:80.59 G:60.5%	L:27.26 C:51.91 G:90.5%	L:0.91 C:2.26 G:147.4%	L:2.43 C:2.04 G:-16.1%	L:11.71 C:12.39 G:5.8%	L:6.18 C:6.45 G:4.4%	L:0.01 C:0.00 G:-100.0%	L:1.72 C:5.54 G:221.3%
PDT1	L:60.30 C:94.09 G:56.0%	L:41.47 C:63.48 G:53.1%	L:0.30 C:0.94 G:208.6%	L:0.74 C:1.27 G:71.4%	L:8.41 C:11.96 G:42.3%	L:7.38 C:9.52 G:29.1%	L:0.00 C:0.00 G:0.0%	L:2.00 C:6.93 G:246.1%
NYP1	L:52.85 C:82.25 G:55.6%	L:34.05 C:58.94 G:73.1%	L:0.65 C:3.07 G:372.7%	L:1.33 C:1.16 G:-13.0%	L:10.13 C:8.73 G:-13.8%	L:4.24 C:6.18 G:45.7%	L:0.00 C:0.00 G:0.0%	L:2.45 C:4.17 G:70.2%
ATP1	L:98.90 C:146.12 G:47.8%	L:48.38 C:71.10 G:47.0%	L:1.03 C:1.36 G:32.7%	L:5.31 C:4.64 G:-12.5%	L:26.66 C:39.05 G:46.5%	L:13.83 C:20.71 G:49.8%	L:0.00 C:0.00 G:-100.0%	L:3.69 C:9.25 G:150.4%
CTO1	L:106.29 C:151.06 G:42.1%	L:49.74 C:82.84 G:66.5%	L:1.31 C:3.29 G:151.8%	L:2.65 C:2.56 G:-3.5%	L:35.03 C:40.56 G:15.8%	L:13.44 C:14.70 G:9.4%	L:0.00 C:0.00 G:-64.3%	L:4.13 C:7.11 G:72.3%
KHT1	L:32.40 C:64.86 G:41.5%	L:32.40 C:49.08 G:51.5%	L:0.43 C:0.85 G:99.2%	L:1.82 C:1.16 G:-36.4%	L:4.36 C:4.50 G:3.2%	L:5.20 C:5.26 G:1.1%	L:0.00 C:0.00 G:0.0%	L:1.61 C:4.01 G:149.2%
SPE1	L:90.72 C:128.34 G:41.5%	L:54.26 C:80.01 G:47.4%	L:0.57 C:1.78 G:209.5%	L:2.69 C:1.45 G:-46.2%	L:20.15 C:21.21 G:5.2%	L:11.16 C:16.07 G:44.0%	L:0.00 C:0.00 G:-100.0%	L:1.88 C:7.84 G:317.0%
NLR1	L:95.23 C:134.31 G:41.0%	L:78.42 C:104.67 G:33.5%	L:0.67 C:2.01 G:200.1%	L:1.81 C:1.53 G:-15.5%	L:8.66 C:13.25 G:52.9%	L:4.32 C:6.69 G:54.9%	L:0.00 C:0.00 G:0.0%	L:1.34 C:6.17 G:359.1%
RJP1	L:61.65 C:81.99 G:33.0%	L:41.60 C:54.28 G:30.5%	L:1.34 C:1.96 G:45.8%	L:2.12 C:2.10 G:-0.9%	L:7.72 C:10.26 G:33.0%	L:5.95 C:5.97 G:0.3%	L:0.00 C:0.00 G:4002.2%	L:2.91 C:7.42 G:154.5%
PMR1	L:55.69 C:72.49 G:30.2%	L:29.82 C:39.34 G:31.9%	L:0.50 C:2.58 G:419.4%	L:2.48 C:2.10 G:-15.6%	L:12.87 C:14.05 G:9.2%	L:7.53 C:8.11 G:7.7%	L:0.00 C:0.02 G:484.3%	L:2.49 C:6.29 G:152.4%
ADI1	L:46.98 C:58.04 G:23.5%	L:18.01 C:27.10 G:50.5%	L:0.15 C:0.50 G:227.9%	L:2.22 C:2.12 G:-4.5%	L:11.40 C:12.14 G:6.5%	L:12.82 C:9.04 G:-29.5%	L:0.01 C:0.00 G:-100.0%	L:2.37 C:7.14 G:200.9%
DHN1	L:46.28 C:56.68 G:22.5%	L:18.05 C:32.99 G:82.7%	L:0.59 C:0.39 G:-34.0%	L:1.48 C:0.58 G:-60.4%	L:14.33 C:8.38 G:-41.5%	L:8.54 C:7.08 G:-17.1%	L:0.00 C:0.00 G:-100.0%	L:3.29 C:7.25 G:120.5%
RCY1	L:47.85 C:57.35 G:19.9%	L:26.09 C:35.43 G:35.8%	L:0.32 C:1.07 G:232.5%	L:1.61 C:1.20 G:-25.3%	L:9.21 C:5.68 G:-38.3%	L:7.62 C:8.45 G:10.9%	L:0.00 C:0.00 G:0.0%	L:3.00 C:5.52 G:84.2%
GTL1	L:46.35 C:54.97 G:18.6%	L:18.33 C:22.20 G:21.1%	L:0.14 C:0.49 G:261.0%	L:1.12 C:0.82 G:-27.4%	L:18.19 C:19.36 G:6.4%	L:5.86 C:7.06 G:20.6%	L:0.00 C:0.01 G:0.0%	L:2.71 C:5.03 G:85.5%
NDL1	L:76.82 C:89.98 G:17.1%	L:36.18 C:42.26 G:16.8%	L:0.76 C:1.25 G:63.5%	L:3.71 C:1.75 G:-52.9%	L:19.03 C:21.24 G:11.6%	L:14.67 C:13.49 G:-8.0%	L:0.00 C:0.00 G:87.6%	L:2.47 C:9.99 G:305.2%
KOU1	L:54.53 C:63.49 G:16.4%	L:28.79 C:29.52 G:2.5%	L:0.26 C:0.79 G:204.0%	L:2.50 C:2.23 G:-10.8%	L:12.04 C:15.53 G:29.0%	L:7.43 C:7.06 G:-5.0%	L:0.00 C:0.00 G:0.0%	L:3.51 C:8.36 G:138.5%
KNL2	L:74.99 C:80.73 G:7.7%	L:31.36 C:37.94 G:21.0%	L:0.32 C:0.72 G:123.6%	L:1.70 C:2.76 G:62.7%	L:27.74 C:19.98 G:-28.0%	L:10.68 C:13.86 G:29.8%	L:0.00 C:0.00 G:0.0%	L:3.19 C:5.47 G:71.2%
PGR1	L:51.92 C:55.30 G:6.5%	L:23.35 C:30.76 G:31.7%	L:0.34 C:0.84 G:149.3%	L:2.01 C:1.83 G:-9.2%	L:16.18 C:13.26 G:-18.0%	L:6.67 C:5.65 G:-15.3%	L:0.00 C:0.00 G:0.0%	L:3.37 C:2.96 G:-12.2%
MPL1	L:96.74 C:102.40 G:5.9%	L:58.24 C:68.25 G:17.2%	L:0.50 C:0.68 G:34.8%	L:1.72 C:1.68 G:-2.3%	L:26.09 C:16.73 G:-35.9%	L:8.23 C:10.12 G:23.0%	L:0.00 C:0.00 G:0.0%	L:1.96 C:4.95 G:152.4%
TPI1	L:53.76 C:52.47 G:-2.4%	L:32.24 C:34.66 G:7.5%	L:0.41 C:0.51 G:22.8%	L:2.21 C:1.00 G:-54.9%	L:6.25 C:4.54 G:-27.4%	L:9.50 C:8.74 G:-8.0%	L:0.00 C:0.02 G:0.0%	L:3.15 C:3.01 G:-4.5%
KNL1	L:120.31 C:101.81 G:-15.4%	L:59.44 C:62.31 G:4.8%	L:0.37 C:0.51 G:37.5%	L:4.10 C:4.76 G:16.2%	L:34.21 C:10.32 G:-69.8%	L:17.89 C:16.81 G:-6.0%	L:0.04 C:0.00 G:-100.0%	L:4.25 C:7.09 G:66.6%
VIJAYAWA DA-01								
L:1705.15 C:3520.36 G:106.5%	L:1112.38 C:2740.94 G:146.4%	L:11.50 C:25.00 G:117.3%	L:52.01 C:50.92 G:-2.1%	L:268.24 C:282.88 G:5.5%	L:194.63 C:223.73 G:14.9%	L:0.04 C:0.06 G:48.7%	L:66.34 C:196.82 G:196.7%	
GDV1	L:32.33 C:105.25 G:225.6%	L:22.53 C:81.26 G:260.6%	L:0.07 C:0.70 G:849.2%	L:0.95 C:1.03 G:8.2%	L:3.69 C:7.67 G:107.7%	L:4.55 C:6.71 G:47.5%	L:0.00 C:0.00 G:0.0%	L:0.53 C:7.88 G:1398.7%
PAP1	L:38.35 C:120.19 G:213.4%	L:27.20 C:90.74 G:233.6%	L:0.12 C:1.62 G:1254.5%	L:0.80 C:1.92 G:139.3%	L:2.82 C:8.12 G:187.8%	L:7.10 C:13.00 G:83.2%	L:0.00 C:0.00 G:-100.0%	L:0.31 C:4.78 G:1465.9%
GNT1	L:67.70 C:204.76 G:202.5%	L:41.90 C:171.02 G:308.1%	L:0.68 C:1.35 G:98.8%	L:1.59 C:2.30 G:44.4%	L:12.37 C:10.26 G:-17.0%	L:9.08 C:10.37 G:14.1%	L:0.01 C:0.00 G:-82.9%	L:2.06 C:9.46 G:358.7%
AMP1	L:23.52 C:67.16 G:185.5%	L:12.42 C:55.16 G:344.1%	L:0.11 C:0.43 G:289.8%	L:0.76 C:0.92 G:21.5%	L:4.18 C:4.24 G:1.4%	L:5.35 C:3.59 G:-33.0%	L:0.00 C:0.00 G:-100.0%	L:0.71 C:2.83 G:300.3%
DPE1	L:33.48 C:91.61 G:173.6%	L:19.99 C:71.09 G:255.6%	L:0.16 C:0.32 G:98.2%	L:1.32 C:1.35 G:2.4%	L:4.20 C:9.39 G:123.5%	L:6.03 C:3.45 G:-42.8%	L:0.00 C:0.00 G:0.0%	L:1.77 C:6.00 G:238.6%
TEL1	L:38.81 C:104.70 G:169.7%	L:19.75 C:85.54 G:333.2%	L:0.46 C:0.75 G:64.2%	L:1.55 C:1.34 G:-13.8%	L:8.12 C:5.68 G:-30.0%	L:6.87 C:5.50 G:-20.0%	L:0.00 C:0.00 G:0.0%	L:2.07 C:5.89 G:184.5%

Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARMA
VJW4 L:44.28 C:118.72 G:168.1%	L:27.68 C:92.09 G:232.6%	L:0.62 C:1.54 G:148.8%	L:1.22 C:1.47 G:21.0%	L:7.50 C:7.27 G:-3.1%	L:4.87 C:9.71 G:99.4%	L:0.00 C:0.00 G:0.0%	L:2.40 C:6.64 G:177.2%
TDD1 L:53.30 C:137.71 G:158.4%	L:38.42 C:120.43 G:213.5%	L:0.63 C:0.96 G:51.3%	L:1.18 C:1.48 G:25.8%	L:3.01 C:3.43 G:14.0%	L:7.94 C:4.52 G:-43.0%	L:0.00 C:0.00 G:0.0%	L:2.12 C:6.88 G:225.2%
RMV1 L:59.32 C:144.51 G:143.6%	L:46.04 C:126.66 G:175.1%	L:0.11 C:0.98 G:782.8%	L:1.27 C:2.49 G:96.2%	L:2.88 C:2.95 G:2.5%	L:8.13 C:6.92 G:-14.9%	L:0.00 C:0.00 G:0.0%	L:0.90 C:4.51 G:403.9%
CRL1 L:70.64 C:167.09 G:136.5%	L:44.29 C:130.69 G:195.1%	L:0.50 C:1.75 G:246.8%	L:3.36 C:3.57 G:6.2%	L:11.49 C:9.61 G:-16.4%	L:7.05 C:13.08 G:85.5%	L:0.00 C:0.00 G:0.0%	L:3.93 C:8.39 G:113.3%
VUY1 L:20.15 C:47.00 G:133.3%	L:12.71 C:34.04 G:167.8%	L:0.06 C:0.16 G:170.4%	L:1.15 C:0.69 G:-39.9%	L:3.36 C:6.37 G:89.7%	L:1.08 C:1.67 G:54.5%	L:0.00 C:0.00 G:0.0%	L:1.79 C:4.07 G:127.1%
VJW1 L:73.12 C:136.87 G:128.7%	L:49.86 C:136.87 G:174.5%	L:0.14 C:0.95 G:570.1%	L:2.18 C:2.14 G:-2.0%	L:12.93 C:13.82 G:6.9%	L:4.97 C:6.51 G:31.0%	L:0.00 C:0.03 G:0.0%	L:3.04 C:6.90 G:127.2%
PRL1 L:37.27 C:82.46 G:121.3%	L:22.44 C:56.54 G:151.9%	L:0.32 C:0.75 G:135.1%	L:0.99 C:0.91 G:-8.0%	L:6.64 C:11.78 G:77.5%	L:4.37 C:6.57 G:50.3%	L:0.00 C:0.00 G:0.0%	L:2.51 C:5.91 G:135.7%
VJW2 L:37.75 C:82.13 G:117.6%	L:24.07 C:57.66 G:139.5%	L:0.57 C:1.02 G:78.4%	L:1.53 C:0.82 G:-46.7%	L:5.24 C:11.93 G:127.5%	L:4.43 C:6.62 G:49.6%	L:0.00 C:0.00 G:0.0%	L:1.90 C:4.08 G:114.4%
VJW3 L:94.12 C:204.42 G:117.2%	L:49.09 C:152.52 G:210.7%	L:0.39 C:1.75 G:343.3%	L:4.16 C:4.54 G:9.1%	L:25.03 C:17.59 G:-29.7%	L:9.95 C:18.53 G:86.2%	L:0.00 C:0.00 G:0.0%	L:5.50 C:9.49 G:72.6%
ELU1 L:64.29 C:130.04 G:102.3%	L:46.38 C:102.61 G:121.2%	L:0.39 C:0.81 G:107.8%	L:1.03 C:1.04 G:0.4%	L:8.65 C:13.26 G:53.3%	L:6.25 C:5.62 G:-10.1%	L:0.00 C:0.01 G:0.0%	L:1.58 C:6.69 G:322.5%
BVR1 L:139.35 C:280.72 G:101.4%	L:86.71 C:221.22 G:155.1%	L:1.87 C:1.51 G:-19.6%	L:2.69 C:2.19 G:-18.5%	L:28.94 C:26.60 G:-8.1%	L:16.03 C:17.23 G:7.5%	L:0.00 C:0.00 G:-100.0%	L:3.11 C:11.96 G:285.0%
TVU1 L:53.05 C:100.28 G:89.0%	L:31.97 C:67.16 G:110.0%	L:0.02 C:0.27 G:1682.5%	L:2.26 C:1.68 G:-25.5%	L:6.83 C:10.92 G:60.0%	L:9.54 C:10.67 G:11.8%	L:0.00 C:0.00 G:-100.0%	L:2.44 C:9.58 G:293.2%
GNT2 L:40.37 C:75.32 G:86.6%	L:27.12 C:55.23 G:103.7%	L:0.46 C:0.70 G:54.5%	L:0.99 C:0.82 G:-16.8%	L:8.52 C:11.13 G:30.6%	L:2.33 C:3.45 G:48.3%	L:0.01 C:0.00 G:-100.0%	L:0.95 C:3.98 G:319.2%
MTM1 L:49.83 C:90.46 G:81.5%	L:28.95 C:57.03 G:97.0%	L:0.17 C:0.80 G:360.3%	L:2.11 C:2.05 G:-3.2%	L:11.75 C:13.48 G:14.7%	L:3.35 C:6.71 G:100.5%	L:0.00 C:0.01 G:0.0%	L:3.50 C:10.38 G:196.6%
PPM1 L:41.63 C:74.99 G:80.2%	L:29.62 C:55.61 G:87.8%	L:0.04 C:0.41 G:1018.6%	L:1.74 C:1.09 G:-37.5%	L:4.47 C:7.64 G:70.7%	L:4.23 C:5.68 G:34.2%	L:0.01 C:0.00 G:-100.0%	L:1.52 C:4.57 G:200.9%
CKT1 L:40.33 C:71.50 G:77.3%	L:28.90 C:55.27 G:91.2%	L:0.63 C:0.85 G:35.1%	L:1.52 C:1.20 G:-21.1%	L:1.43 C:4.86 G:241.0%	L:5.85 C:4.81 G:-17.8%	L:0.00 C:0.00 G:0.0%	L:2.01 C:4.51 G:124.8%
VJW5 L:53.79 C:94.20 G:75.1%	L:37.51 C:68.25 G:82.0%	L:0.18 C:0.59 G:221.0%	L:2.22 C:1.69 G:-24.0%	L:6.88 C:13.01 G:89.0%	L:5.85 C:5.56 G:-4.9%	L:0.00 C:0.00 G:0.0%	L:1.15 C:5.10 G:343.4%
NRT1 L:58.36 C:100.67 G:72.5%	L:42.63 C:78.94 G:85.2%	L:0.20 C:0.72 G:256.6%	L:2.18 C:2.41 G:10.4%	L:4.40 C:5.80 G:31.6%	L:6.71 C:5.46 G:-18.7%	L:0.00 C:0.00 G:0.0%	L:2.23 C:7.35 G:228.7%
KND1 L:53.19 C:86.56 G:62.7%	L:40.03 C:77.88 G:94.6%	L:0.40 C:0.22 G:-44.2%	L:1.27 C:0.82 G:-35.4%	L:6.01 C:1.62 G:-73.1%	L:4.73 C:2.92 G:-38.2%	L:0.00 C:0.00 G:0.0%	L:0.76 C:3.10 G:308.6%
BPP1 L:37.72 C:60.87 G:61.4%	L:15.61 C:42.90 G:174.9%	L:0.43 C:0.21 G:-52.2%	L:1.84 C:0.65 G:-64.5%	L:11.06 C:7.38 G:-33.2%	L:5.46 C:4.39 G:-19.7%	L:0.00 C:0.00 G:0.0%	L:3.32 C:5.35 G:60.9%
JPT1 L:60.32 C:92.92 G:54.0%	L:33.11 C:67.45 G:103.7%	L:0.02 C:0.65 G:2576.3%	L:2.09 C:1.06 G:-49.2%	L:13.09 C:9.84 G:-24.8%	L:7.41 C:8.95 G:20.8%	L:0.00 C:0.00 G:-100.0%	L:4.61 C:4.97 G:7.9%
OGL1 L:132.14 C:200.91 G:52.0%	L:89.29 C:167.40 G:87.5%	L:0.84 C:1.03 G:22.8%	L:1.33 C:3.24 G:144.7%	L:25.83 C:11.01 G:-57.4%	L:11.61 C:10.55 G:-9.2%	L:0.01 C:0.00 G:-100.0%	L:3.23 C:7.68 G:137.9%
GVM1 L:60.18 C:89.31 G:48.4%	L:41.34 C:62.51 G:51.2%	L:0.57 C:0.31 G:-45.3%	L:1.59 C:2.31 G:45.4%	L:9.63 C:8.43 G:-12.5%	L:4.99 C:4.61 G:-7.5%	L:0.00 C:0.00 G:0.0%	L:2.06 C:11.13 G:441.4%
JGG1 L:37.56 C:49.95 G:33.0%	L:26.62 C:34.98 G:31.4%	L:0.10 C:0.41 G:333.4%	L:1.33 C:0.49 G:-62.8%	L:5.98 C:6.59 G:10.2%	L:2.54 C:4.05 G:59.3%	L:0.00 C:0.00 G:0.0%	L:0.99 C:3.42 G:245.8%
VKN1 L:58.91 C:76.75 G:30.3%	L:48.19 C:64.17 G:33.2%	L:0.24 C:0.49 G:105.3%	L:1.81 C:1.21 G:-33.4%	L:1.32 C:1.21 G:-8.7%	L:5.98 C:6.34 G:6.0%	L:0.00 C:0.00 G:0.0%	L:1.37 C:3.34 G:143.4%