



Information:

LMTD : 01-11-2024 To 26-11-2024
MTD : 01-11-2025 To 26-11-2025

LMTD Sales
1,421.13 L

MTD Sales
2,295.75 L

Growth
61.54 %

A2A Growth
11.06 %

Info: Only A2A Branch are listed below and sales values are in Lacs

A2A Growth% - Color Legend

<0

0-5

5-10

10-20

>20

Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
Total	L:608.34 C:598.55 G:-1.6%	L:17.11 C:31.84 G:86.0%	L:90.59 C:86.70 G:-4.3%	L:349.37 C:380.91 G:9.0%	L:298.01 C:383.80 G:28.8%	L:2.07 C:6.62 G:219.8%	L:39.71 C:72.24 G:81.9%
TIRUPATI-01							
L:942.19 C:1015.83 G:7.8%	L:394.99 C:376.29 G:-4.7%	L:12.21 C:20.53 G:68.1%	L:63.76 C:56.14 G:-12.0%	L:238.22 C:265.15 G:11.3%	L:204.78 C:245.95 G:20.1%	L:1.30 C:4.60 G:253.0%	L:26.93 C:47.17 G:75.2%
NLR1 L:31.48 C:47.52 G:50.9%	L:16.27 C:25.13 G:54.5%	L:0.39 C:0.85 G:118.9%	L:2.08 C:1.36 G:-34.3%	L:6.05 C:6.24 G:3.1%	L:5.72 C:11.83 G:107.0%	L:0.01 C:0.31 G:3616.8%	L:0.97 C:1.78 G:84.4%
TPY2 L:77.48 C:116.66 G:50.6%	L:41.15 C:48.63 G:18.2%	L:0.97 C:1.98 G:103.2%	L:5.08 C:5.50 G:8.2%	L:14.76 C:32.43 G:119.7%	L:13.39 C:23.58 G:76.1%	L:0.12 C:0.48 G:288.5%	L:2.00 C:4.06 G:103.2%
TPY1 L:34.61 C:49.06 G:41.7%	L:18.38 C:23.27 G:26.6%	L:0.50 C:1.10 G:120.1%	L:2.61 C:1.72 G:-34.0%	L:6.35 C:9.57 G:50.7%	L:5.93 C:11.94 G:101.3%	L:0.02 C:0.25 G:1367.8%	L:0.82 C:1.20 G:46.0%
RJP1 L:22.95 C:32.26 G:40.6%	L:12.29 C:14.38 G:17.0%	L:0.09 C:1.25 G:1311.3%	L:1.93 C:2.15 G:11.3%	L:4.26 C:5.66 G:32.9%	L:4.10 C:8.04 G:95.9%	L:0.00 C:0.24 G:20811.3%	L:0.28 C:0.53 G:91.3%
NDL1 L:34.87 C:45.74 G:31.2%	L:14.17 C:14.19 G:0.2%	L:0.44 C:1.36 G:207.0%	L:1.97 C:2.38 G:20.8%	L:7.92 C:14.05 G:77.4%	L:9.58 C:11.55 G:20.5%	L:0.00 C:0.23 G:0.0%	L:0.80 C:1.99 G:149.3%
PUT1 L:27.34 C:34.95 G:27.8%	L:10.28 C:12.54 G:21.9%	L:0.95 C:1.48 G:56.1%	L:2.82 C:2.28 G:-19.0%	L:7.55 C:8.23 G:8.9%	L:5.03 C:7.62 G:51.5%	L:0.09 C:0.23 G:143.0%	L:0.61 C:2.57 G:323.2%
VKI1 L:18.05 C:22.54 G:24.8%	L:7.74 C:7.92 G:2.2%	L:0.43 C:0.44 G:4.5%	L:1.36 C:1.58 G:16.4%	L:5.56 C:7.15 G:28.6%	L:2.41 C:4.32 G:79.5%	L:0.04 C:0.13 G:210.4%	L:0.52 C:1.00 G:92.4%
PGR1 L:24.60 C:29.69 G:20.7%	L:7.44 C:8.21 G:10.5%	L:0.22 C:0.60 G:175.9%	L:1.98 C:1.59 G:-19.8%	L:9.31 C:11.00 G:18.1%	L:3.90 C:5.95 G:52.6%	L:0.00 C:0.15 G:0.0%	L:1.75 C:2.18 G:24.5%
KHT1 L:30.87 C:37.22 G:20.5%	L:11.53 C:13.93 G:20.8%	L:0.65 C:0.70 G:6.9%	L:2.53 C:3.03 G:19.7%	L:7.36 C:7.08 G:-3.8%	L:8.07 C:10.50 G:30.0%	L:0.09 C:0.23 G:146.4%	L:0.63 C:1.75 G:176.1%
KNL2 L:42.02 C:49.68 G:18.2%	L:16.23 C:13.36 G:-17.7%	L:0.26 C:0.80 G:205.6%	L:1.84 C:3.17 G:72.2%	L:9.21 C:16.46 G:78.7%	L:13.40 C:13.74 G:2.5%	L:0.07 C:0.06 G:-13.6%	L:1.01 C:2.09 G:106.6%
ATP1 L:69.48 C:81.34 G:17.1%	L:32.90 C:27.22 G:-17.3%	L:0.89 C:1.27 G:43.3%	L:4.89 C:5.33 G:8.9%	L:16.72 C:21.52 G:28.7%	L:12.90 C:22.59 G:75.1%	L:0.00 C:0.29 G:0.0%	L:1.18 C:3.12 G:163.5%
TPI1 L:26.68 C:30.96 G:16.0%	L:9.04 C:9.62 G:6.4%	L:0.38 C:0.94 G:144.3%	L:1.49 C:1.46 G:-2.1%	L:6.65 C:5.13 G:-23.0%	L:7.39 C:12.88 G:74.3%	L:0.00 C:0.02 G:0.0%	L:1.73 C:0.92 G:-46.7%
SPE1 L:39.16 C:43.50 G:11.1%	L:16.38 C:18.21 G:11.1%	L:0.61 C:1.07 G:76.1%	L:1.51 C:1.87 G:24.0%	L:11.28 C:10.56 G:-6.3%	L:8.55 C:9.87 G:15.5%	L:0.17 C:0.25 G:44.8%	L:0.67 C:1.67 G:150.0%

Information:

LMTD : 01-11-2024 To 26-11-2024

MTD : 01-11-2025 To 26-11-2025

LMTD Sales

1,421.13 L

MTD Sales

2,295.75 L

Growth

61.54 %

A2A Growth

11.06 %

Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
KOU1 L:24.50 C:25.96 G:6.0%	L:8.73 C:8.55 G:-2.0%	L:0.06 C:0.38 G:584.4%	L:1.81 C:2.15 G:18.7%	L:8.62 C:8.68 G:0.6%	L:4.66 C:4.84 G:3.9%	L:0.09 C:0.13 G:47.4%	L:0.52 C:1.22 G:135.8%
CTO1 L:80.08 C:83.28 G:4.0%	L:29.78 C:27.62 G:-7.2%	L:1.30 C:1.64 G:26.1%	L:4.27 C:2.02 G:-52.5%	L:28.51 C:32.84 G:15.2%	L:13.46 C:15.07 G:12.0%	L:0.32 C:0.39 G:22.9%	L:2.44 C:3.69 G:51.1%
BVL1 L:30.01 C:31.14 G:3.7%	L:10.32 C:11.67 G:13.1%	L:0.26 C:0.44 G:69.3%	L:1.73 C:2.12 G:22.4%	L:12.31 C:8.27 G:-32.8%	L:4.68 C:5.66 G:20.8%	L:0.00 C:0.15 G:0.0%	L:0.70 C:2.83 G:303.9%
PMR1 L:40.79 C:41.58 G:1.9%	L:16.59 C:16.73 G:0.8%	L:0.28 C:0.58 G:110.1%	L:2.75 C:1.79 G:-35.0%	L:8.68 C:10.49 G:21.0%	L:11.10 C:9.55 G:-13.9%	L:0.05 C:0.24 G:381.8%	L:1.35 C:2.20 G:63.3%
KDA1 L:28.74 C:27.94 G:-2.8%	L:16.40 C:11.52 G:-29.8%	L:0.16 C:0.55 G:246.3%	L:1.73 C:1.14 G:-34.1%	L:4.08 C:5.95 G:45.7%	L:5.35 C:7.08 G:32.5%	L:0.00 C:0.08 G:0.0%	L:1.01 C:1.62 G:59.8%
PIL1 L:33.66 C:30.88 G:-8.3%	L:13.36 C:10.70 G:-19.9%	L:0.21 C:0.34 G:63.7%	L:2.82 C:1.93 G:-31.6%	L:6.03 C:7.52 G:24.6%	L:9.59 C:7.50 G:-21.8%	L:0.08 C:0.16 G:93.5%	L:1.57 C:2.73 G:74.0%
RCY1 L:26.51 C:24.12 G:-9.0%	L:11.33 C:7.76 G:-31.5%	L:0.37 C:0.34 G:-6.4%	L:1.87 C:1.31 G:-30.3%	L:5.19 C:5.92 G:13.9%	L:5.38 C:6.21 G:15.5%	L:0.00 C:0.12 G:0.0%	L:2.37 C:2.46 G:4.0%
MPL1 L:41.36 C:37.04 G:-10.4%	L:16.77 C:13.64 G:-18.7%	L:0.43 C:0.40 G:-6.4%	L:3.96 C:2.31 G:-41.8%	L:9.31 C:10.20 G:9.6%	L:10.28 C:9.07 G:-11.8%	L:0.00 C:0.22 G:0.0%	L:0.61 C:1.21 G:98.6%
NYP1 L:29.78 C:25.70 G:-13.7%	L:10.28 C:9.86 G:-4.0%	L:1.51 C:0.78 G:-48.2%	L:1.51 C:1.54 G:2.0%	L:9.81 C:5.64 G:-42.5%	L:5.94 C:5.50 G:-7.5%	L:0.13 C:0.19 G:44.7%	L:0.60 C:2.19 G:264.0%
ADI1 L:51.83 C:33.34 G:-35.7%	L:17.97 C:8.23 G:-54.2%	L:0.56 C:0.59 G:4.0%	L:3.07 C:2.41 G:-21.5%	L:9.75 C:9.52 G:-2.4%	L:19.43 C:11.21 G:-42.3%	L:0.00 C:0.02 G:0.0%	L:1.06 C:1.36 G:28.4%
KNL1 L:75.34 C:33.73 G:-55.2%	L:29.66 C:13.37 G:-54.9%	L:0.29 C:0.63 G:113.4%	L:6.15 C:4.01 G:-34.8%	L:22.93 C:5.06 G:-77.9%	L:14.53 C:9.83 G:-32.4%	L:0.01 C:0.01 G:67.6%	L:1.75 C:0.82 G:-53.2%
VIJAYAWA DA-01							
L:463.01 C:544.84 G:17.7%	L:213.34 C:222.27 G:4.2%	L:4.90 C:11.30 G:130.7%	L:26.84 C:30.56 G:13.9%	L:111.16 C:115.76 G:4.1%	L:93.23 C:137.86 G:47.9%	L:0.77 C:2.02 G:163.5%	L:12.77 C:25.06 G:96.2%
OGL1 L:27.63 C:44.99 G:62.8%	L:14.57 C:24.12 G:65.5%	L:0.36 C:0.92 G:155.3%	L:1.18 C:3.57 G:202.5%	L:5.29 C:2.71 G:-48.8%	L:5.86 C:11.84 G:101.9%	L:0.00 C:0.01 G:0.0%	L:0.36 C:1.82 G:398.6%
GNT1 L:31.51 C:47.97 G:52.3%	L:14.24 C:22.85 G:60.5%	L:0.49 C:0.87 G:77.7%	L:2.32 C:2.83 G:22.2%	L:7.78 C:8.02 G:3.1%	L:5.96 C:12.12 G:103.3%	L:0.09 C:0.18 G:101.4%	L:0.63 C:1.10 G:74.3%
NRT1 L:21.21 C:31.98 G:50.8%	L:11.97 C:12.06 G:0.8%	L:0.10 C:0.88 G:766.7%	L:1.97 C:1.70 G:-13.6%	L:3.99 C:4.30 G:7.7%	L:2.72 C:12.20 G:348.1%	L:0.04 C:0.16 G:360.1%	L:0.43 C:0.68 G:58.5%
ELU1 L:32.73 C:48.54 G:48.3%	L:15.12 C:14.79 G:-2.1%	L:0.25 C:0.69 G:181.1%	L:1.73 C:1.75 G:1.3%	L:7.62 C:14.63 G:92.0%	L:6.11 C:15.06 G:146.5%	L:0.05 C:0.16 G:205.3%	L:1.86 C:1.46 G:-21.9%

Information:

LMTD : 01-11-2024 To 26-11-2024**MTD** : 01-11-2025 To 26-11-2025

LMTD Sales

1,421.13 L

MTD Sales

2,295.75 L

Growth

61.54 %

A2A Growth

11.06 %

Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
VJW1 L:38.10 C:54.13 G:42.1%	L:19.03 C:25.64 G:34.7%	L:0.46 C:1.38 G:202.2%	L:2.81 C:3.06 G:8.9%	L:7.81 C:8.37 G:7.1%	L:6.09 C:13.70 G:125.1%	L:0.13 C:0.29 G:120.1%	L:1.77 C:1.69 G:-4.4%
BPP1 L:13.02 C:16.94 G:30.2%	L:4.56 C:3.61 G:-20.8%	L:0.22 C:0.21 G:-4.7%	L:0.79 C:0.68 G:-13.3%	L:4.67 C:5.11 G:9.5%	L:2.43 C:5.52 G:127.6%	L:0.05 C:0.05 G:-2.8%	L:0.31 C:1.76 G:463.7%
VJW3 L:43.67 C:49.97 G:14.4%	L:15.48 C:18.63 G:20.4%	L:0.00 C:0.76 G:0.0%	L:3.18 C:3.63 G:13.9%	L:8.24 C:9.16 G:11.1%	L:13.96 C:14.22 G:1.9%	L:0.12 C:0.25 G:119.7%	L:2.69 C:3.32 G:23.2%
TEL1 L:24.96 C:28.10 G:12.6%	L:10.24 C:9.86 G:-3.6%	L:0.25 C:0.40 G:56.7%	L:0.70 C:0.92 G:32.2%	L:9.38 C:6.06 G:-35.4%	L:3.81 C:8.73 G:128.9%	L:0.05 C:0.12 G:125.2%	L:0.52 C:2.00 G:286.8%
GNT2 L:25.21 C:27.22 G:8.0%	L:10.17 C:9.71 G:-4.6%	L:0.00 C:0.43 G:0.0%	L:1.00 C:0.78 G:-21.6%	L:10.67 C:10.17 G:-4.7%	L:2.64 C:4.74 G:79.4%	L:0.05 C:0.06 G:32.5%	L:0.68 C:1.33 G:95.9%
CKT1 L:20.52 C:21.81 G:6.3%	L:9.61 C:11.30 G:17.7%	L:0.41 C:0.68 G:65.7%	L:1.49 C:1.33 G:-10.8%	L:2.32 C:2.76 G:18.9%	L:6.09 C:4.62 G:-24.1%	L:0.06 C:0.12 G:103.1%	L:0.54 C:0.99 G:84.0%
TDD1 L:23.39 C:24.68 G:5.5%	L:9.78 C:10.33 G:5.6%	L:0.31 C:0.47 G:49.4%	L:1.65 C:1.61 G:-2.3%	L:4.42 C:3.59 G:-18.7%	L:6.81 C:7.26 G:6.6%	L:0.04 C:0.05 G:29.2%	L:0.39 C:1.38 G:249.9%
BVR1 L:76.28 C:79.18 G:3.8%	L:29.36 C:31.58 G:7.6%	L:1.24 C:2.25 G:81.3%	L:3.40 C:4.29 G:26.0%	L:21.15 C:23.21 G:9.8%	L:20.11 C:14.23 G:-29.3%	L:0.06 C:0.30 G:411.9%	L:0.97 C:3.33 G:244.1%
MTM1 L:22.84 C:21.92 G:-4.0%	L:8.81 C:6.28 G:-28.8%	L:0.22 C:0.35 G:54.9%	L:2.28 C:2.28 G:-0.1%	L:8.60 C:8.74 G:1.6%	L:2.37 C:2.80 G:17.8%	L:0.00 C:0.10 G:0.0%	L:0.54 C:1.37 G:154.9%
KND1 L:33.49 C:26.70 G:-20.3%	L:24.09 C:11.81 G:-51.0%	L:0.40 C:0.78 G:96.5%	L:0.93 C:1.04 G:11.8%	L:2.53 C:3.68 G:45.7%	L:5.37 C:8.04 G:49.8%	L:0.00 C:0.10 G:0.0%	L:0.17 C:1.25 G:618.5%
VJW2 L:28.45 C:20.72 G:-27.2%	L:16.33 C:9.70 G:-40.6%	L:0.19 C:0.25 G:32.2%	L:1.41 C:1.09 G:-22.6%	L:6.69 C:5.25 G:-21.4%	L:2.90 C:2.79 G:-4.0%	L:0.04 C:0.07 G:58.7%	L:0.90 C:1.58 G:75.9%