



Information:

LMTD : 01-09-2024 To 26-09-2024
MTD : 01-09-2025 To 26-09-2025

LMTD Sales
1,457.67 L

MTD Sales
2,661.64 L

Growth
82.60 %

A2A Growth
6.61 %

Info: Only A2A Branch are listed below and sales values are in Lacs

A2A Growth% - Color Legend

<0 0-5 5-10 10-20 >20

Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
Total	L:668.60 C:621.26 G:-7.1%	L:12.81 C:36.07 G:181.5%	L:66.08 C:71.55 G:8.3%	L:367.32 C:366.86 G:-0.1%	L:302.85 C:388.20 G:28.2%	L:2.37 C:7.79 G:228.5%	L:38.08 C:62.82 G:65.0%
TIRUPATI-01							
L:1025.79 C:1083.76 G:5.7%	L:463.49 C:428.30 G:-7.6%	L:9.29 C:25.76 G:177.3%	L:50.05 C:52.20 G:4.3%	L:256.13 C:280.61 G:9.6%	L:218.34 C:246.85 G:13.1%	L:1.56 C:5.63 G:260.7%	L:26.93 C:44.41 G:64.9%
RJP1 L:24.92 C:55.15 G:121.4%	L:13.74 C:23.10 G:68.1%	L:0.09 C:2.62 G:2754.5%	L:1.74 C:2.42 G:39.5%	L:3.49 C:11.91 G:241.1%	L:5.17 C:12.28 G:137.5%	L:0.01 C:0.32 G:2678.4%	L:0.67 C:2.50 G:270.9%
KNL2 L:40.06 C:62.71 G:56.5%	L:14.45 C:18.45 G:27.7%	L:0.15 C:0.55 G:258.6%	L:1.11 C:4.76 G:329.7%	L:15.05 C:14.63 G:-2.8%	L:8.07 C:23.23 G:187.9%	L:0.03 C:0.13 G:302.0%	L:1.21 C:0.96 G:-20.1%
KOU1 L:25.09 C:34.75 G:38.5%	L:10.13 C:13.03 G:28.5%	L:0.07 C:0.41 G:470.6%	L:1.45 C:1.55 G:7.0%	L:9.00 C:12.51 G:39.0%	L:3.18 C:4.84 G:52.4%	L:0.08 C:0.21 G:171.9%	L:1.18 C:2.20 G:87.1%
RCY1 L:38.57 C:52.07 G:35.0%	L:17.95 C:16.69 G:-7.0%	L:0.26 C:0.57 G:120.5%	L:1.38 C:1.65 G:19.4%	L:7.69 C:14.58 G:89.5%	L:10.49 C:16.62 G:58.5%	L:0.04 C:0.24 G:578.2%	L:0.76 C:1.72 G:125.3%
NLR1 L:36.75 C:45.30 G:23.3%	L:22.25 C:26.87 G:20.8%	L:0.22 C:1.29 G:478.6%	L:1.24 C:1.32 G:6.1%	L:5.28 C:7.89 G:49.4%	L:7.38 C:6.24 G:-15.4%	L:0.00 C:0.32 G:0.0%	L:0.38 C:1.38 G:263.0%
NDL1 L:42.11 C:51.25 G:21.7%	L:16.23 C:17.44 G:7.5%	L:0.36 C:1.07 G:199.2%	L:2.48 C:1.96 G:-20.8%	L:9.56 C:16.25 G:70.0%	L:12.39 C:13.41 G:8.2%	L:0.00 C:0.29 G:0.0%	L:1.10 C:0.82 G:-24.9%
TPY1 L:46.68 C:56.20 G:20.4%	L:29.01 C:27.90 G:-3.8%	L:0.33 C:1.29 G:294.6%	L:1.75 C:2.04 G:16.5%	L:8.07 C:10.02 G:24.1%	L:6.39 C:12.75 G:99.3%	L:0.08 C:0.42 G:392.8%	L:1.04 C:1.78 G:70.5%
PGR1 L:32.45 C:37.55 G:15.7%	L:13.86 C:10.13 G:-26.9%	L:0.22 C:0.90 G:310.5%	L:2.91 C:1.66 G:-43.0%	L:6.97 C:15.94 G:128.8%	L:7.24 C:6.82 G:-5.8%	L:0.00 C:0.17 G:8414.4%	L:1.25 C:1.92 G:54.2%
SPE1 L:37.02 C:42.47 G:14.7%	L:17.11 C:17.16 G:0.3%	L:0.32 C:1.61 G:398.4%	L:1.44 C:1.06 G:-26.6%	L:10.24 C:9.65 G:-5.7%	L:6.81 C:11.48 G:68.5%	L:0.13 C:0.22 G:63.6%	L:0.96 C:1.29 G:34.8%
BVL1 L:27.57 C:31.56 G:14.5%	L:11.19 C:12.06 G:7.8%	L:0.18 C:0.28 G:56.0%	L:1.64 C:1.62 G:-1.4%	L:9.17 C:9.89 G:7.8%	L:4.25 C:5.74 G:35.1%	L:0.00 C:0.18 G:12905.2%	L:1.14 C:1.79 G:57.7%
TPI1 L:24.66 C:28.02 G:13.6%	L:11.48 C:10.90 G:-5.1%	L:0.14 C:0.78 G:440.6%	L:0.90 C:1.41 G:57.1%	L:3.89 C:3.79 G:-2.6%	L:7.84 C:9.17 G:16.9%	L:0.00 C:0.10 G:0.0%	L:0.39 C:1.87 G:372.2%
PUT1 L:34.34 C:36.25 G:5.6%	L:17.25 C:13.13 G:-23.9%	L:0.62 C:1.27 G:106.0%	L:3.47 C:2.73 G:-21.2%	L:5.83 C:11.91 G:104.1%	L:5.75 C:3.57 G:-37.9%	L:0.15 C:0.17 G:9.8%	L:1.26 C:3.46 G:174.2%
CTO1 L:84.66 C:89.23 G:5.4%	L:36.02 C:25.64 G:-28.8%	L:0.81 C:1.95 G:140.3%	L:3.74 C:2.56 G:-31.6%	L:29.76 C:38.22 G:28.4%	L:11.03 C:17.65 G:60.0%	L:0.31 C:0.44 G:43.7%	L:2.98 C:2.76 G:-7.5%

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Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
VKI1 L:32.74 C:34.14 G:4.3%	L:15.23 C:15.73 G:3.3%	L:0.33 C:1.33 G:308.0%	L:1.89 C:1.72 G:-9.1%	L:6.17 C:4.79 G:-22.4%	L:8.60 C:8.18 G:-4.8%	L:0.10 C:0.25 G:146.0%	L:0.43 C:2.13 G:400.9%
NYP1 L:35.81 C:36.08 G:0.7%	L:21.28 C:14.90 G:-30.0%	L:0.66 C:2.61 G:296.9%	L:1.60 C:1.71 G:6.8%	L:6.97 C:6.82 G:-2.2%	L:3.15 C:8.58 G:172.7%	L:0.17 C:0.25 G:50.2%	L:1.98 C:1.21 G:-39.0%
TPY2 L:118.65 C:119.07 G:0.4%	L:54.13 C:58.17 G:7.5%	L:1.65 C:2.45 G:48.0%	L:4.05 C:4.76 G:17.6%	L:24.24 C:30.98 G:27.8%	L:32.59 C:19.28 G:-40.8%	L:0.14 C:0.68 G:378.0%	L:1.85 C:2.75 G:48.7%
PMR1 L:37.20 C:36.81 G:-1.1%	L:15.31 C:12.71 G:-17.0%	L:0.65 C:1.31 G:100.9%	L:2.22 C:2.25 G:1.3%	L:8.61 C:10.00 G:16.2%	L:8.56 C:7.97 G:-6.8%	L:0.04 C:0.21 G:383.1%	L:1.81 C:2.36 G:30.0%
ATP1 L:86.37 C:83.24 G:-3.6%	L:30.91 C:26.88 G:-13.0%	L:0.78 C:0.77 G:-1.3%	L:4.30 C:5.01 G:16.7%	L:26.39 C:24.68 G:-6.5%	L:21.39 C:22.13 G:3.5%	L:0.00 C:0.25 G:0.0%	L:2.61 C:3.51 G:34.6%
KHT1 L:38.83 C:37.14 G:-4.4%	L:19.37 C:16.68 G:-13.9%	L:0.99 C:1.43 G:44.6%	L:2.14 C:2.19 G:2.1%	L:5.88 C:5.58 G:-5.1%	L:9.46 C:8.70 G:-8.0%	L:0.12 C:0.21 G:78.5%	L:0.88 C:2.36 G:167.0%
PIL1 L:36.95 C:34.55 G:-6.5%	L:16.32 C:17.12 G:4.9%	L:0.23 C:0.37 G:60.6%	L:1.19 C:1.82 G:52.1%	L:8.48 C:6.34 G:-25.3%	L:9.58 C:7.17 G:-25.1%	L:0.10 C:0.21 G:116.6%	L:1.05 C:1.53 G:45.7%
KDA1 L:64.72 C:49.98 G:-22.8%	L:35.80 C:24.97 G:-30.3%	L:0.07 C:0.45 G:510.2%	L:4.36 C:2.60 G:-40.4%	L:11.73 C:6.39 G:-45.5%	L:11.43 C:12.65 G:10.7%	L:0.04 C:0.28 G:626.4%	L:1.28 C:2.65 G:107.5%
KNL1 L:79.64 C:30.25 G:-62.0%	L:24.47 C:8.65 G:-64.7%	L:0.16 C:0.47 G:198.4%	L:3.04 C:3.41 G:11.9%	L:33.64 C:7.83 G:-76.7%	L:17.60 C:8.37 G:-52.4%	L:0.01 C:0.06 G:816.4%	L:0.72 C:1.46 G:103.0%
VIJAYAWA DA-01							
L:432.33 C:470.79 G:8.9%	L:205.11 C:192.96 G:-5.9%	L:3.52 C:10.31 G:192.7%	L:16.03 C:19.35 G:20.7%	L:111.19 C:86.25 G:-22.4%	L:84.52 C:141.36 G:67.2%	L:0.81 C:2.17 G:166.5%	L:11.15 C:18.41 G:65.1%
OGL1 L:25.39 C:53.00 G:108.8%	L:11.90 C:21.92 G:84.2%	L:0.16 C:0.93 G:476.4%	L:0.80 C:2.06 G:157.6%	L:4.61 C:7.79 G:69.0%	L:7.69 C:17.92 G:132.9%	L:0.00 C:0.06 G:2513.4%	L:0.22 C:2.31 G:940.5%
GNT2 L:27.83 C:44.62 G:60.4%	L:11.35 C:17.82 G:57.0%	L:0.00 C:0.81 G:0.0%	L:1.08 C:1.11 G:3.1%	L:9.27 C:10.01 G:8.0%	L:5.03 C:13.38 G:165.8%	L:0.05 C:0.18 G:228.7%	L:1.04 C:1.32 G:26.5%
KND1 L:32.57 C:49.21 G:51.1%	L:15.75 C:17.34 G:10.1%	L:0.23 C:0.95 G:315.2%	L:0.64 C:1.04 G:63.5%	L:6.59 C:6.07 G:-7.9%	L:8.36 C:23.36 G:179.3%	L:0.02 C:0.19 G:1169.7%	L:0.99 C:0.27 G:-73.0%
BPP1 L:12.23 C:16.07 G:31.3%	L:4.08 C:5.00 G:22.6%	L:0.23 C:0.23 G:-0.5%	L:0.49 C:1.09 G:121.4%	L:2.86 C:5.34 G:86.7%	L:3.94 C:3.28 G:-16.7%	L:0.03 C:0.05 G:73.4%	L:0.61 C:1.09 G:77.7%
VJW1 L:45.38 C:59.54 G:31.2%	L:21.75 C:25.59 G:17.7%	L:0.57 C:1.86 G:223.8%	L:2.59 C:1.80 G:-30.7%	L:11.40 C:11.88 G:4.1%	L:7.78 C:14.94 G:92.1%	L:0.19 C:0.34 G:77.1%	L:1.10 C:3.15 G:186.6%
GNT1 L:47.63 C:58.77 G:23.4%	L:19.11 C:27.09 G:41.7%	L:0.97 C:0.84 G:-13.2%	L:1.80 C:1.97 G:9.4%	L:16.46 C:6.28 G:-61.9%	L:8.13 C:21.70 G:166.8%	L:0.15 C:0.26 G:70.8%	L:1.00 C:0.64 G:-36.5%



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Growth
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6.61 %

Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
CKT1 L:24.67 C:28.46 G:15.4%	L:11.46 C:12.40 G:8.2%	L:0.35 C:0.86 G:148.3%	L:0.82 C:1.05 G:27.6%	L:4.86 C:4.33 G:-10.9%	L:6.23 C:7.72 G:23.9%	L:0.09 C:0.14 G:65.4%	L:0.87 C:1.96 G:125.3%
NRT1 L:33.36 C:37.71 G:13.0%	L:16.63 C:14.84 G:-10.8%	L:0.17 C:0.93 G:451.1%	L:1.55 C:1.47 G:-5.6%	L:9.97 C:4.87 G:-51.1%	L:3.98 C:13.23 G:232.8%	L:0.02 C:0.23 G:1065.7%	L:1.04 C:2.13 G:104.7%
VJW3 L:55.58 C:41.23 G:-25.8%	L:26.47 C:17.24 G:-34.9%	L:0.00 C:0.87 G:0.0%	L:3.04 C:4.17 G:37.1%	L:13.16 C:9.85 G:-25.1%	L:10.93 C:7.68 G:-29.7%	L:0.17 C:0.25 G:47.7%	L:1.81 C:1.16 G:-35.9%
TEL1 L:50.64 C:37.07 G:-26.8%	L:27.53 C:14.72 G:-46.5%	L:0.25 C:0.69 G:171.5%	L:0.54 C:1.60 G:195.1%	L:15.21 C:6.05 G:-60.2%	L:6.07 C:11.52 G:89.8%	L:0.09 C:0.24 G:175.3%	L:0.95 C:2.26 G:139.0%
MTM1 L:30.81 C:21.32 G:-30.8%	L:10.98 C:8.67 G:-21.1%	L:0.16 C:0.40 G:148.1%	L:1.44 C:1.33 G:-7.6%	L:9.68 C:7.04 G:-27.3%	L:7.38 C:2.68 G:-63.7%	L:0.00 C:0.13 G:0.0%	L:1.16 C:1.07 G:-7.8%
VJW2 L:46.26 C:23.78 G:-48.6%	L:28.11 C:10.33 G:-63.2%	L:0.42 C:0.92 G:117.5%	L:1.25 C:0.68 G:-45.4%	L:7.13 C:6.75 G:-5.3%	L:9.00 C:3.95 G:-56.1%	L:0.01 C:0.10 G:986.9%	L:0.35 C:1.06 G:198.8%