

**Information:****LMTD :** 01-08-2024 To 26-08-2024
MTD : 01-08-2025 To 26-08-2025**LMTD Sales**
1,648.87 L**MTD Sales**
2,934.18 L**Growth**
77.95 %**A2A Growth**
-3.44 %

Info: Only A2A Branch are listed below and sales values are in Lacs

A2A Growth% - Color Legend

<0

0-5

5-10

10-20

>20

Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
Total	L:803.43 C:654.16 G:-18.6%	L:14.46 C:21.36 G:47.7%	L:72.02 C:73.65 G:2.3%	L:389.15 C:498.20 G:28.0%	L:303.92 C:271.41 G:-10.7%	L:2.80 C:6.76 G:141.4%	L:58.88 C:62.49 G:6.1%
TIRUPATI-01							
L:1238.32 C:1179.10 G:-4.8%	L:591.93 C:457.33 G:-22.7%	L:10.45 C:15.80 G:51.3%	L:59.12 C:58.11 G:-1.7%	L:294.76 C:394.64 G:33.9%	L:236.20 C:203.02 G:-14.0%	L:1.98 C:5.19 G:162.1%	L:43.89 C:45.00 G:2.5%
VKI1 L:28.95 C:45.10 G:55.8%	L:14.26 C:16.65 G:16.8%	L:0.37 C:0.46 G:22.5%	L:1.79 C:1.98 G:10.4%	L:6.19 C:18.39 G:196.8%	L:5.04 C:5.10 G:1.3%	L:0.11 C:0.18 G:64.6%	L:1.19 C:2.35 G:98.5%
PUT1 L:52.01 C:80.75 G:55.3%	L:26.88 C:34.48 G:28.3%	L:0.37 C:1.48 G:294.9%	L:3.68 C:4.19 G:13.8%	L:9.25 C:28.50 G:208.2%	L:9.77 C:8.66 G:-11.4%	L:0.17 C:0.36 G:107.2%	L:1.89 C:3.09 G:63.7%
TPY1 L:36.86 C:50.81 G:37.9%	L:19.33 C:24.18 G:25.1%	L:0.42 C:1.13 G:170.6%	L:1.97 C:2.27 G:15.2%	L:7.25 C:13.30 G:83.6%	L:6.58 C:6.78 G:3.0%	L:0.05 C:0.24 G:392.1%	L:1.27 C:2.92 G:129.4%
PGR1 L:34.15 C:44.32 G:29.8%	L:15.15 C:13.96 G:-7.8%	L:0.14 C:0.51 G:255.0%	L:2.48 C:2.48 G:-0.3%	L:8.78 C:18.55 G:111.3%	L:5.94 C:6.87 G:15.7%	L:0.07 C:0.19 G:161.8%	L:1.59 C:1.76 G:10.8%
KHT1 L:57.73 C:64.80 G:12.3%	L:31.10 C:26.39 G:-15.1%	L:0.91 C:1.06 G:16.0%	L:3.28 C:3.08 G:-6.0%	L:7.74 C:18.76 G:142.2%	L:13.46 C:11.22 G:-16.6%	L:0.20 C:0.33 G:62.1%	L:1.04 C:3.97 G:282.2%
CTO1 L:91.26 C:94.11 G:3.1%	L:39.92 C:35.52 G:-11.0%	L:0.94 C:1.95 G:108.7%	L:2.70 C:2.43 G:-10.1%	L:31.43 C:35.47 G:12.8%	L:13.65 C:14.91 G:9.2%	L:0.32 C:0.46 G:45.5%	L:2.30 C:3.37 G:46.6%
NYP1 L:56.73 C:58.18 G:2.5%	L:29.95 C:25.10 G:-16.2%	L:0.83 C:0.54 G:-34.5%	L:2.69 C:2.47 G:-8.1%	L:10.90 C:20.23 G:85.6%	L:9.55 C:8.47 G:-11.3%	L:0.24 C:0.28 G:19.3%	L:2.58 C:1.09 G:-57.8%
PMR1 L:46.26 C:46.59 G:0.7%	L:20.36 C:17.36 G:-14.8%	L:0.78 C:0.93 G:19.5%	L:3.16 C:3.53 G:11.8%	L:11.02 C:10.97 G:-0.5%	L:9.36 C:11.92 G:27.3%	L:0.08 C:0.27 G:252.0%	L:1.51 C:1.62 G:7.4%
KOU1 L:36.03 C:35.13 G:-2.5%	L:20.71 C:14.40 G:-30.5%	L:0.14 C:0.49 G:249.0%	L:1.97 C:2.74 G:38.9%	L:8.32 C:9.74 G:17.1%	L:3.88 C:5.67 G:46.3%	L:0.13 C:0.18 G:38.6%	L:0.89 C:1.92 G:114.5%
RJP1 L:38.76 C:37.41 G:-3.5%	L:23.31 C:16.78 G:-28.0%	L:0.07 C:1.27 G:1617.5%	L:1.54 C:2.61 G:69.6%	L:3.99 C:7.80 G:95.4%	L:8.22 C:6.40 G:-22.2%	L:0.06 C:0.22 G:286.8%	L:1.57 C:2.32 G:47.8%
NLR1 L:69.18 C:59.44 G:-14.1%	L:40.71 C:27.95 G:-31.4%	L:0.59 C:0.86 G:46.5%	L:2.56 C:1.03 G:-59.8%	L:7.92 C:19.73 G:149.0%	L:16.74 C:8.62 G:-48.5%	L:0.00 C:0.38 G:0.0%	L:0.66 C:0.88 G:32.4%
BVL1 L:40.38 C:34.63 G:-14.3%	L:15.80 C:15.27 G:-3.4%	L:0.29 C:0.34 G:16.1%	L:1.75 C:1.65 G:-5.9%	L:15.02 C:12.01 G:-20.1%	L:6.08 C:3.71 G:-38.9%	L:0.00 C:0.18 G:0.0%	L:1.44 C:1.48 G:2.8%
TPY2 L:139.79 C:118.89 G:-14.9%	L:91.03 C:48.57 G:-46.6%	L:2.54 C:1.15 G:-54.8%	L:4.50 C:5.57 G:23.9%	L:18.00 C:35.42 G:96.8%	L:18.92 C:23.39 G:23.6%	L:0.20 C:0.58 G:182.3%	L:4.60 C:4.22 G:-8.3%

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LMTD Sales
1,648.87 L

MTD Sales
2,934.18 L

Growth
77.95 %

A2A Growth
-3.44 %

Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
KNL2 L:60.45 C:50.62 G:-16.3%	L:24.89 C:13.42 G:-46.1%	L:0.17 C:0.48 G:185.7%	L:2.25 C:2.53 G:12.6%	L:15.45 C:19.79 G:28.1%	L:16.19 C:13.07 G:-19.3%	L:0.01 C:0.10 G:647.7%	L:1.48 C:1.22 G:-17.5%
ATP1 L:168.19 C:138.22 G:-17.8%	L:61.03 C:40.15 G:-34.2%	L:0.16 C:1.20 G:655.4%	L:8.73 C:7.19 G:-17.6%	L:56.39 C:60.51 G:7.3%	L:36.03 C:25.53 G:-29.1%	L:0.02 C:0.37 G:1407.7%	L:5.83 C:3.26 G:-44.0%
TPI1 L:41.71 C:33.75 G:-19.1%	L:17.01 C:16.81 G:-1.2%	L:0.35 C:0.15 G:-58.0%	L:1.81 C:2.22 G:22.3%	L:9.26 C:7.23 G:-21.9%	L:9.71 C:5.88 G:-39.5%	L:0.00 C:0.09 G:0.0%	L:3.56 C:1.39 G:-61.1%
NDL1 L:57.55 C:46.49 G:-19.2%	L:28.18 C:17.51 G:-37.9%	L:0.37 C:0.59 G:60.1%	L:3.22 C:2.27 G:-29.4%	L:11.14 C:12.68 G:13.8%	L:11.41 C:10.22 G:-10.4%	L:0.00 C:0.26 G:0.0%	L:3.24 C:2.96 G:-8.8%
SPE1 L:49.43 C:39.12 G:-20.9%	L:20.71 C:18.72 G:-9.6%	L:0.71 C:0.79 G:11.2%	L:1.84 C:1.88 G:2.6%	L:12.48 C:8.66 G:-30.6%	L:10.56 C:7.02 G:-33.5%	L:0.20 C:0.24 G:17.8%	L:2.94 C:1.80 G:-38.7%
KNL1 L:79.31 C:60.38 G:-23.9%	L:24.89 C:16.84 G:-32.3%	L:0.14 C:0.20 G:44.3%	L:4.98 C:4.43 G:-11.1%	L:33.10 C:27.96 G:-15.5%	L:13.63 C:9.25 G:-32.2%	L:0.00 C:0.05 G:1889.1%	L:2.57 C:1.67 G:-35.2%
PIL1 L:53.58 C:40.36 G:-24.7%	L:26.72 C:17.29 G:-35.3%	L:0.18 C:0.26 G:47.1%	L:2.23 C:1.57 G:-29.8%	L:11.12 C:8.93 G:-19.6%	L:11.48 C:10.35 G:-9.9%	L:0.11 C:0.23 G:120.4%	L:1.74 C:1.73 G:-0.7%
VIJAYAWA DA-01							
L:406.34 C:408.93 G:0.6%	L:211.50 C:196.83 G:-6.9%	L:4.01 C:5.56 G:38.5%	L:12.90 C:15.54 G:20.5%	L:94.39 C:103.55 G:9.7%	L:67.72 C:68.38 G:1.0%	L:0.82 C:1.58 G:91.5%	L:15.00 C:17.49 G:16.6%
OGL1 L:38.73 C:64.57 G:66.7%	L:22.57 C:38.30 G:69.7%	L:0.24 C:0.96 G:298.7%	L:1.13 C:2.47 G:119.8%	L:5.96 C:11.35 G:90.5%	L:7.38 C:7.88 G:6.8%	L:-0.01 C:0.00 G:-100.0%	L:1.47 C:3.61 G:146.1%
VJW1 L:69.85 C:78.73 G:12.7%	L:33.36 C:37.48 G:12.4%	L:0.39 C:0.71 G:80.4%	L:1.75 C:2.07 G:18.1%	L:23.05 C:20.22 G:-12.3%	L:8.95 C:15.38 G:71.8%	L:0.19 C:0.41 G:112.5%	L:2.15 C:2.45 G:13.9%
NRT1 L:41.74 C:43.96 G:5.3%	L:21.76 C:22.64 G:4.1%	L:0.41 C:0.59 G:44.2%	L:1.74 C:1.86 G:6.8%	L:6.28 C:8.48 G:35.1%	L:10.17 C:8.63 G:-15.2%	L:0.06 C:0.24 G:311.8%	L:1.33 C:1.53 G:14.6%
BPP1 L:18.89 C:19.70 G:4.3%	L:7.46 C:9.36 G:25.5%	L:0.17 C:0.31 G:80.2%	L:1.17 C:1.00 G:-15.2%	L:5.08 C:5.38 G:5.9%	L:4.03 C:1.79 G:-55.7%	L:0.06 C:0.08 G:36.2%	L:0.91 C:1.79 G:96.0%
GNT1 L:62.79 C:58.31 G:-7.1%	L:32.79 C:27.57 G:-15.9%	L:0.82 C:0.66 G:-18.9%	L:1.99 C:2.09 G:5.2%	L:15.65 C:15.61 G:-0.2%	L:9.01 C:10.92 G:21.2%	L:0.21 C:0.22 G:5.7%	L:2.32 C:1.23 G:-46.9%
MTM1 L:33.70 C:29.68 G:-11.9%	L:15.16 C:11.61 G:-23.4%	L:0.18 C:0.42 G:131.3%	L:1.73 C:1.91 G:10.9%	L:9.37 C:11.69 G:24.8%	L:6.01 C:3.35 G:-44.3%	L:0.00 C:0.13 G:0.0%	L:1.25 C:0.56 G:-55.2%
CKT1 L:37.78 C:32.97 G:-12.7%	L:19.39 C:14.19 G:-26.8%	L:0.38 C:0.66 G:73.1%	L:1.33 C:1.34 G:1.0%	L:7.86 C:5.95 G:-24.2%	L:6.92 C:8.12 G:17.3%	L:0.14 C:0.18 G:29.2%	L:1.75 C:2.52 G:43.5%
TEL1 L:48.30 C:38.66 G:-19.9%	L:26.52 C:16.19 G:-39.0%	L:0.64 C:0.77 G:19.0%	L:0.91 C:1.20 G:31.7%	L:11.35 C:9.33 G:-17.7%	L:6.58 C:7.94 G:20.7%	L:0.12 C:0.16 G:39.6%	L:2.18 C:3.07 G:40.8%



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VJW2 L:54.56 C:42.35 G:-22.4%	L:32.51 C:19.48 G:-40.1%	L:0.77 C:0.48 G:-37.7%	L:1.15 C:1.60 G:39.1%	L:9.80 C:15.53 G:58.5%	L:8.66 C:4.39 G:-49.4%	L:0.05 C:0.14 G:193.6%	L:1.63 C:0.74 G:-54.8%