



AP Product Manager A2A Report 25/11/2025 11:50 PM

Information:

LMTD : 01-11-2024 To 25-11-2024
MTD : 01-11-2025 To 25-11-2025

LMTD Sales
1,392.00 L

MTD Sales
2,221.86 L

Growth
59.62 %

A2A Growth
9.93 %

Info: Only A2A Branch are listed below and sales values are in Lacs

A2A Growth% - Color Legend

<0

0-5

5-10

10-20

>20

Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
Total	L:598.13 C:579.59 G:-3.1%	L:16.70 C:30.86 G:84.8%	L:88.48 C:83.60 G:-5.5%	L:340.11 C:371.20 G:9.1%	L:293.44 C:372.23 G:26.8%	L:2.05 C:6.41 G:213.3%	L:38.17 C:69.99 G:83.4%
TIRUPATI-01							
L:922.91 C:985.88 G:6.8%	L:387.54 C:362.30 G:-6.5%	L:12.05 C:19.99 G:65.9%	L:62.23 C:54.27 G:-12.8%	L:231.60 C:259.39 G:12.0%	L:202.47 C:239.77 G:18.4%	L:1.29 C:4.45 G:244.9%	L:25.72 C:45.70 G:77.7%
NLR1 L:31.36 C:45.93 G:46.5%	L:16.27 C:23.81 G:46.3%	L:0.39 C:0.80 G:106.2%	L:2.08 C:1.31 G:-37.2%	L:6.05 C:6.12 G:1.1%	L:5.60 C:11.83 G:111.4%	L:0.01 C:0.29 G:3331.6%	L:0.97 C:1.77 G:83.6%
TPY2 L:75.99 C:109.45 G:44.0%	L:41.15 C:43.22 G:5.0%	L:0.92 C:1.96 G:113.2%	L:5.08 C:5.36 G:5.5%	L:14.11 C:31.07 G:120.2%	L:12.61 C:23.47 G:86.1%	L:0.12 C:0.47 G:281.0%	L:1.98 C:3.88 G:95.6%
TPY1 L:33.79 C:48.08 G:42.3%	L:18.15 C:22.75 G:25.4%	L:0.50 C:1.07 G:114.9%	L:2.55 C:1.68 G:-34.1%	L:5.85 C:9.57 G:63.7%	L:5.93 C:11.59 G:95.4%	L:0.01 C:0.24 G:1770.6%	L:0.80 C:1.16 G:44.9%
RJP1 L:22.68 C:31.41 G:38.5%	L:12.29 C:14.04 G:14.2%	L:0.09 C:1.19 G:1240.1%	L:1.93 C:2.10 G:8.9%	L:4.01 C:5.55 G:38.4%	L:4.09 C:7.76 G:89.6%	L:0.00 C:0.23 G:19935.4%	L:0.26 C:0.53 G:101.1%
NDL1 L:34.15 C:44.43 G:30.1%	L:13.87 C:13.75 G:-0.9%	L:0.44 C:1.32 G:199.3%	L:1.95 C:2.37 G:21.8%	L:7.78 C:13.64 G:75.2%	L:9.31 C:11.20 G:20.3%	L:0.00 C:0.22 G:0.0%	L:0.80 C:1.93 G:141.9%
PUT1 L:26.88 C:34.16 G:27.1%	L:10.26 C:12.43 G:21.1%	L:0.93 C:1.47 G:58.5%	L:2.78 C:2.24 G:-19.4%	L:7.42 C:7.82 G:5.3%	L:4.79 C:7.51 G:56.8%	L:0.09 C:0.22 G:138.5%	L:0.61 C:2.47 G:306.6%
PGR1 L:23.57 C:29.38 G:24.6%	L:7.44 C:8.21 G:10.4%	L:0.22 C:0.59 G:169.0%	L:1.95 C:1.56 G:-20.1%	L:8.34 C:11.00 G:31.8%	L:3.90 C:5.71 G:46.4%	L:0.00 C:0.15 G:0.0%	L:1.72 C:2.15 G:25.2%
VKI1 L:17.43 C:21.27 G:22.1%	L:7.15 C:7.63 G:6.7%	L:0.43 C:0.43 G:1.5%	L:1.33 C:1.41 G:6.5%	L:5.56 C:6.89 G:24.0%	L:2.41 C:3.94 G:63.7%	L:0.04 C:0.11 G:202.6%	L:0.52 C:0.85 G:63.7%
ATP1 L:67.50 C:79.00 G:17.0%	L:31.78 C:26.58 G:-16.4%	L:0.86 C:1.23 G:43.1%	L:4.58 C:5.23 G:14.3%	L:16.44 C:20.90 G:27.1%	L:12.75 C:21.73 G:70.4%	L:0.00 C:0.28 G:0.0%	L:1.08 C:3.04 G:181.1%
KHT1 L:30.44 C:35.61 G:17.0%	L:11.53 C:13.22 G:14.7%	L:0.65 C:0.67 G:4.5%	L:2.27 C:2.87 G:26.3%	L:7.20 C:6.94 G:-3.7%	L:8.07 C:9.95 G:23.2%	L:0.09 C:0.22 G:129.8%	L:0.62 C:1.74 G:180.9%
KNL2 L:41.62 C:48.24 G:15.9%	L:16.16 C:13.36 G:-17.3%	L:0.26 C:0.77 G:194.9%	L:1.78 C:2.98 G:67.2%	L:9.21 C:15.71 G:70.5%	L:13.30 C:13.31 G:0.1%	L:0.07 C:0.06 G:-13.6%	L:0.83 C:2.04 G:146.3%
TPI1 L:26.54 C:30.23 G:13.9%	L:9.04 C:9.21 G:1.9%	L:0.38 C:0.94 G:145.7%	L:1.45 C:1.45 G:-0.1%	L:6.55 C:5.13 G:-21.7%	L:7.39 C:12.59 G:70.4%	L:0.00 C:0.02 G:0.0%	L:1.73 C:0.89 G:-48.5%
SPE1 L:38.85 C:42.95 G:10.5%	L:16.38 C:17.83 G:8.8%	L:0.61 C:1.07 G:76.1%	L:1.51 C:1.79 G:18.8%	L:10.98 C:10.56 G:-3.8%	L:8.55 C:9.87 G:15.5%	L:0.17 C:0.24 G:42.3%	L:0.65 C:1.57 G:142.6%

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Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
KOU1 L:24.11 C:25.51 G:5.8%	L:8.73 C:8.58 G:-1.7%	L:0.06 C:0.36 G:544.8%	L:1.66 C:2.13 G:28.1%	L:8.39 C:8.47 G:0.9%	L:4.66 C:4.63 G:-0.7%	L:0.09 C:0.13 G:44.2%	L:0.52 C:1.22 G:134.7%
BVL1 L:29.11 C:30.70 G:5.5%	L:10.29 C:11.57 G:12.4%	L:0.26 C:0.42 G:62.7%	L:1.73 C:2.06 G:19.0%	L:11.47 C:8.27 G:-27.9%	L:4.68 C:5.42 G:15.7%	L:0.00 C:0.15 G:0.0%	L:0.68 C:2.81 G:310.6%
CTO1 L:78.99 C:81.34 G:3.0%	L:29.77 C:26.66 G:-10.4%	L:1.30 C:1.58 G:21.3%	L:4.21 C:1.97 G:-53.2%	L:27.51 C:32.35 G:17.6%	L:13.46 C:14.73 G:9.5%	L:0.32 C:0.37 G:16.9%	L:2.41 C:3.67 G:52.4%
PMR1 L:39.50 C:40.49 G:2.5%	L:15.66 C:16.40 G:4.7%	L:0.24 C:0.56 G:132.6%	L:2.67 C:1.76 G:-34.1%	L:8.68 C:10.29 G:18.6%	L:11.10 C:9.54 G:-14.1%	L:0.05 C:0.23 G:388.7%	L:1.11 C:1.71 G:54.7%
KDA1 L:27.39 C:27.58 G:0.7%	L:15.15 C:11.42 G:-24.7%	L:0.16 C:0.53 G:235.8%	L:1.73 C:0.92 G:-47.0%	L:4.08 C:5.95 G:45.7%	L:5.35 C:7.08 G:32.5%	L:0.00 C:0.08 G:0.0%	L:0.91 C:1.60 G:76.0%
RCY1 L:25.70 C:23.58 G:-8.3%	L:11.33 C:7.64 G:-32.6%	L:0.36 C:0.31 G:-14.1%	L:1.84 C:1.27 G:-30.9%	L:4.45 C:5.84 G:31.4%	L:5.38 C:5.94 G:10.4%	L:0.00 C:0.12 G:0.0%	L:2.34 C:2.45 G:4.7%
PIL1 L:33.13 C:30.33 G:-8.5%	L:13.17 C:10.16 G:-22.8%	L:0.20 C:0.34 G:67.7%	L:2.75 C:1.93 G:-29.6%	L:6.03 C:7.52 G:24.6%	L:9.35 C:7.50 G:-19.8%	L:0.08 C:0.15 G:98.3%	L:1.56 C:2.73 G:75.1%
MPL1 L:40.84 C:35.89 G:-12.1%	L:16.77 C:13.16 G:-21.6%	L:0.43 C:0.37 G:-13.9%	L:3.91 C:2.20 G:-43.8%	L:9.24 C:9.97 G:7.9%	L:9.88 C:8.79 G:-11.0%	L:0.00 C:0.21 G:0.0%	L:0.61 C:1.20 G:97.2%
NYP1 L:29.77 C:25.56 G:-14.1%	L:10.28 C:9.74 G:-5.2%	L:1.51 C:0.78 G:-48.2%	L:1.51 C:1.54 G:2.0%	L:9.81 C:5.64 G:-42.5%	L:5.94 C:5.50 G:-7.5%	L:0.13 C:0.19 G:42.4%	L:0.60 C:2.18 G:264.7%
ADI1 L:50.56 C:32.42 G:-35.9%	L:17.07 C:8.23 G:-51.8%	L:0.56 C:0.57 G:0.7%	L:2.97 C:2.31 G:-22.1%	L:9.48 C:9.31 G:-1.8%	L:19.43 C:10.69 G:-45.0%	L:0.00 C:0.02 G:0.0%	L:1.04 C:1.29 G:23.4%
KNL1 L:73.02 C:32.37 G:-55.7%	L:27.86 C:12.71 G:-54.4%	L:0.28 C:0.62 G:118.8%	L:6.02 C:3.83 G:-36.4%	L:22.93 C:4.90 G:-78.6%	L:14.53 C:9.47 G:-34.9%	L:0.01 C:0.01 G:122.3%	L:1.38 C:0.82 G:-40.6%
VIJAYAWA DA-01							
L:454.17 C:528.00 G:16.3%	L:210.58 C:217.28 G:3.2%	L:4.65 C:10.87 G:133.6%	L:26.25 C:29.33 G:11.7%	L:108.51 C:111.81 G:3.0%	L:90.97 C:132.46 G:45.6%	L:0.76 C:1.97 G:159.6%	L:12.44 C:24.28 G:95.1%
OGL1 L:27.02 C:43.30 G:60.3%	L:14.43 C:23.50 G:62.9%	L:0.36 C:0.83 G:130.8%	L:1.18 C:3.29 G:178.8%	L:4.84 C:2.71 G:-44.0%	L:5.86 C:11.14 G:90.0%	L:0.00 C:0.01 G:0.0%	L:0.34 C:1.82 G:426.6%
GNT1 L:31.05 C:46.15 G:48.6%	L:14.24 C:22.66 G:59.1%	L:0.45 C:0.84 G:85.1%	L:2.28 C:2.78 G:21.5%	L:7.67 C:7.90 G:3.1%	L:5.72 C:10.74 G:87.6%	L:0.08 C:0.17 G:100.6%	L:0.60 C:1.07 G:78.4%
NRT1 L:20.86 C:30.86 G:48.0%	L:11.81 C:11.14 G:-5.6%	L:0.10 C:0.88 G:766.7%	L:1.92 C:1.62 G:-15.7%	L:3.99 C:4.19 G:5.1%	L:2.58 C:12.20 G:372.8%	L:0.04 C:0.16 G:336.5%	L:0.43 C:0.68 G:58.5%
ELU1 L:32.61 C:46.87 G:43.8%	L:15.12 C:14.79 G:-2.1%	L:0.25 C:0.62 G:149.8%	L:1.73 C:1.75 G:1.3%	L:7.49 C:14.00 G:86.9%	L:6.11 C:14.20 G:132.5%	L:0.05 C:0.16 G:205.3%	L:1.86 C:1.35 G:-27.5%

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VJW1 L:37.45 C:53.59 G:43.1%	L:18.67 C:25.64 G:37.3%	L:0.46 C:1.38 G:202.8%	L:2.81 C:3.02 G:7.5%	L:7.56 C:8.00 G:5.8%	L:6.09 C:13.59 G:123.3%	L:0.13 C:0.29 G:130.0%	L:1.74 C:1.67 G:-3.8%
BPP1 L:13.02 C:16.81 G:29.1%	L:4.56 C:3.61 G:-20.8%	L:0.22 C:0.21 G:-4.7%	L:0.79 C:0.68 G:-13.3%	L:4.67 C:4.98 G:6.8%	L:2.43 C:5.52 G:127.6%	L:0.05 C:0.05 G:-2.8%	L:0.31 C:1.76 G:461.5%
VJW3 L:42.90 C:47.94 G:11.7%	L:15.30 C:18.32 G:19.8%	L:0.00 C:0.69 G:0.0%	L:3.17 C:3.39 G:7.0%	L:7.71 C:8.72 G:13.2%	L:13.96 C:13.28 G:-4.8%	L:0.11 C:0.25 G:118.4%	L:2.66 C:3.28 G:23.5%
TEL1 L:24.24 C:26.52 G:9.4%	L:10.23 C:8.85 G:-13.6%	L:0.25 C:0.40 G:59.7%	L:0.66 C:0.89 G:34.0%	L:8.90 C:6.06 G:-31.9%	L:3.69 C:8.30 G:124.7%	L:0.05 C:0.11 G:104.6%	L:0.45 C:1.92 G:330.9%
GNT2 L:25.18 C:26.74 G:6.2%	L:10.17 C:9.69 G:-4.7%	L:0.00 C:0.43 G:0.0%	L:1.00 C:0.78 G:-21.6%	L:10.67 C:9.82 G:-8.0%	L:2.64 C:4.63 G:75.2%	L:0.05 C:0.06 G:32.5%	L:0.65 C:1.33 G:105.1%
TDD1 L:22.50 C:23.53 G:4.6%	L:9.33 C:9.76 G:4.6%	L:0.31 C:0.47 G:49.4%	L:1.63 C:1.46 G:-10.6%	L:3.99 C:3.59 G:-10.0%	L:6.81 C:7.26 G:6.6%	L:0.04 C:0.05 G:29.2%	L:0.39 C:0.96 G:144.4%
CKT1 L:20.16 C:21.03 G:4.3%	L:9.26 C:10.81 G:16.7%	L:0.37 C:0.66 G:76.6%	L:1.49 C:1.32 G:-11.2%	L:2.32 C:2.56 G:10.0%	L:6.11 C:4.58 G:-25.1%	L:0.06 C:0.11 G:91.4%	L:0.54 C:0.99 G:83.2%
BVR1 L:73.66 C:76.70 G:4.1%	L:28.62 C:31.29 G:9.3%	L:1.11 C:2.21 G:99.2%	L:3.08 C:4.08 G:32.4%	L:21.15 C:21.59 G:2.1%	L:18.70 C:13.93 G:-25.5%	L:0.06 C:0.29 G:404.6%	L:0.95 C:3.31 G:248.2%
MTM1 L:22.49 C:21.49 G:-4.4%	L:8.81 C:5.90 G:-33.0%	L:0.22 C:0.33 G:53.0%	L:2.28 C:2.25 G:-1.1%	L:8.42 C:8.74 G:3.8%	L:2.27 C:2.80 G:23.4%	L:0.00 C:0.10 G:0.0%	L:0.49 C:1.37 G:178.4%
KND1 L:32.90 C:25.96 G:-21.1%	L:23.78 C:11.81 G:-50.4%	L:0.37 C:0.70 G:87.3%	L:0.93 C:0.97 G:4.7%	L:2.53 C:3.68 G:45.7%	L:5.11 C:7.52 G:47.0%	L:0.00 C:0.10 G:0.0%	L:0.17 C:1.20 G:588.0%
VJW2 L:28.16 C:20.49 G:-27.2%	L:16.26 C:9.52 G:-41.5%	L:0.19 C:0.25 G:32.2%	L:1.30 C:1.05 G:-19.6%	L:6.61 C:5.25 G:-20.5%	L:2.90 C:2.79 G:-4.0%	L:0.04 C:0.06 G:50.6%	L:0.86 C:1.58 G:83.8%