



Information:

LMTD : 01-10-2024 To 25-10-2024
MTD : 01-10-2025 To 25-10-2025

LMTD Sales
3,475.84 L

MTD Sales
4,740.43 L

Growth
36.38 %

A2A Growth
-1.93 %

Info: Only A2A Branch are listed below and sales values are in Lacs

A2A Growth% - Color Legend

<0 0-5 5-10 10-20 >20

Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
Total	L:1711.57 C:1452.34 G:-15.1%	L:21.05 C:67.14 G:219.0%	L:129.88 C:141.96 G:9.3%	L:607.23 C:637.31 G:5.0%	L:931.06 C:982.31 G:5.5%	L:6.64 C:16.19 G:143.8%	L:63.58 C:106.72 G:67.9%
TIRUPATI-01							
L:2180.23 C:2170.48 G:-0.4%	L:1021.91 C:864.72 G:-15.4%	L:14.93 C:43.92 G:194.2%	L:86.60 C:94.95 G:9.6%	L:403.58 C:447.86 G:11.0%	L:608.44 C:641.06 G:5.4%	L:4.05 C:11.13 G:174.8%	L:40.72 C:66.82 G:64.1%
MPL1 L:27.42 C:79.18 G:188.8%	L:8.99 C:34.06 G:278.8%	L:0.05 C:1.00 G:1995.8%	L:1.84 C:4.15 G:124.7%	L:5.47 C:18.06 G:230.2%	L:10.54 C:19.98 G:89.5%	L:0.03 C:0.49 G:1559.1%	L:0.50 C:1.44 G:190.7%
PUT1 L:52.18 C:71.20 G:36.4%	L:27.08 C:25.49 G:-5.8%	L:1.17 C:2.45 G:109.1%	L:3.14 C:3.98 G:26.5%	L:9.65 C:19.66 G:103.7%	L:10.29 C:16.46 G:59.9%	L:0.24 C:0.52 G:112.7%	L:0.61 C:2.64 G:336.3%
TPY1 L:80.68 C:107.90 G:33.7%	L:51.99 C:50.47 G:-2.9%	L:0.42 C:1.63 G:292.3%	L:3.03 C:3.34 G:10.1%	L:8.14 C:20.67 G:154.0%	L:15.70 C:27.46 G:74.9%	L:0.13 C:0.43 G:242.2%	L:1.28 C:3.91 G:204.3%
TPY2 L:225.70 C:258.01 G:14.3%	L:104.36 C:112.56 G:7.8%	L:1.45 C:3.63 G:149.8%	L:8.35 C:9.66 G:15.8%	L:40.25 C:49.66 G:23.4%	L:68.01 C:75.75 G:11.4%	L:0.70 C:1.35 G:94.6%	L:2.58 C:5.39 G:109.1%
RJP1 L:66.76 C:75.75 G:13.5%	L:37.39 C:39.68 G:6.1%	L:0.07 C:3.75 G:5136.9%	L:2.55 C:3.72 G:45.9%	L:9.31 C:9.60 G:3.1%	L:16.25 C:15.31 G:-5.8%	L:0.04 C:0.46 G:1059.2%	L:1.15 C:3.24 G:181.2%
PIL1 L:81.48 C:92.16 G:13.1%	L:43.19 C:31.57 G:-26.9%	L:0.20 C:0.63 G:219.4%	L:2.29 C:3.05 G:33.4%	L:10.73 C:14.66 G:36.6%	L:23.21 C:36.08 G:55.5%	L:0.24 C:0.52 G:113.6%	L:1.63 C:5.64 G:246.5%
PGR1 L:54.06 C:60.35 G:11.6%	L:22.14 C:21.58 G:-2.5%	L:0.40 C:1.87 G:369.4%	L:2.82 C:3.31 G:17.5%	L:16.12 C:13.77 G:-14.6%	L:11.42 C:16.74 G:46.6%	L:0.00 C:0.32 G:13180.1%	L:1.16 C:2.75 G:137.2%
CTO1 L:161.62 C:179.79 G:11.2%	L:60.63 C:68.86 G:13.6%	L:1.87 C:3.33 G:78.5%	L:5.13 C:5.69 G:10.9%	L:58.74 C:50.59 G:-13.9%	L:30.98 C:44.51 G:43.7%	L:0.65 C:0.99 G:53.6%	L:3.62 C:5.83 G:61.0%
KNL2 L:109.19 C:121.12 G:10.9%	L:38.17 C:32.72 G:-14.3%	L:0.18 C:1.84 G:928.3%	L:3.38 C:4.44 G:31.3%	L:23.56 C:26.19 G:11.2%	L:41.95 C:54.51 G:29.9%	L:0.08 C:0.21 G:154.3%	L:1.87 C:1.20 G:-35.7%
RCY1 L:51.61 C:55.64 G:7.8%	L:23.91 C:18.86 G:-21.1%	L:0.64 C:0.71 G:10.9%	L:2.27 C:2.45 G:8.0%	L:6.17 C:14.27 G:131.2%	L:17.30 C:16.26 G:-6.0%	L:0.00 C:0.33 G:0.0%	L:1.32 C:2.76 G:109.2%
PMR1 L:81.55 C:83.07 G:1.9%	L:38.68 C:32.05 G:-17.1%	L:0.54 C:1.88 G:249.0%	L:5.40 C:4.21 G:-22.1%	L:11.09 C:18.71 G:68.7%	L:23.27 C:21.88 G:-5.9%	L:0.14 C:0.59 G:319.2%	L:2.43 C:3.74 G:53.6%
ATP1 L:157.70 C:153.46 G:-2.7%	L:76.68 C:57.37 G:-25.2%	L:0.41 C:2.28 G:455.3%	L:5.48 C:8.03 G:46.6%	L:24.83 C:35.95 G:44.8%	L:48.89 C:44.93 G:-8.1%	L:0.00 C:0.64 G:0.0%	L:1.42 C:4.25 G:200.1%
SPE1 L:79.19 C:76.14 G:-3.9%	L:37.17 C:30.84 G:-17.0%	L:0.93 C:2.23 G:140.7%	L:3.35 C:1.72 G:-48.8%	L:14.95 C:19.83 G:32.6%	L:21.25 C:19.05 G:-10.4%	L:0.41 C:0.41 G:0.6%	L:1.13 C:2.07 G:83.2%

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36.38 %

A2A Growth

-1.93 %

Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
KOU1 L:64.70 C:59.41 G:-8.2%	L:32.56 C:19.15 G:-41.2%	L:0.10 C:0.66 G:590.7%	L:4.14 C:4.03 G:-2.8%	L:11.25 C:20.42 G:81.5%	L:15.45 C:13.47 G:-12.8%	L:0.36 C:0.32 G:-10.9%	L:0.85 C:1.37 G:60.1%
VKI1 L:50.14 C:45.80 G:-8.7%	L:22.76 C:20.08 G:-11.8%	L:0.79 C:1.51 G:91.0%	L:2.62 C:2.59 G:-1.1%	L:7.81 C:5.24 G:-32.9%	L:14.13 C:13.94 G:-1.3%	L:0.19 C:0.37 G:91.6%	L:1.84 C:2.08 G:12.8%
NDL1 L:99.61 C:90.83 G:-8.8%	L:36.89 C:30.15 G:-18.3%	L:0.83 C:2.03 G:144.1%	L:3.48 C:3.75 G:7.9%	L:19.92 C:17.18 G:-13.8%	L:36.78 C:34.41 G:-6.4%	L:0.00 C:0.75 G:0.0%	L:1.70 C:2.56 G:50.2%
NYP1 L:71.24 C:63.97 G:-10.2%	L:36.40 C:34.60 G:-5.0%	L:1.58 C:2.80 G:77.7%	L:2.62 C:2.12 G:-18.8%	L:15.52 C:9.31 G:-40.0%	L:12.18 C:12.37 G:1.6%	L:0.45 C:0.63 G:40.8%	L:2.49 C:2.13 G:-14.6%
TPI1 L:70.18 C:62.05 G:-11.6%	L:33.37 C:25.72 G:-22.9%	L:0.12 C:1.62 G:1231.4%	L:2.74 C:2.43 G:-11.2%	L:7.11 C:7.46 G:4.9%	L:25.00 C:22.77 G:-8.9%	L:0.00 C:0.11 G:0.0%	L:1.85 C:1.93 G:4.6%
KDA1 L:92.25 C:80.78 G:-12.4%	L:52.06 C:38.21 G:-26.6%	L:0.39 C:0.78 G:102.3%	L:3.19 C:3.16 G:-0.8%	L:10.60 C:8.26 G:-22.1%	L:24.85 C:28.27 G:13.8%	L:0.00 C:0.24 G:0.0%	L:1.16 C:1.86 G:60.2%
NLR1 L:96.57 C:82.18 G:-14.9%	L:64.33 C:45.08 G:-29.9%	L:0.59 C:1.86 G:215.9%	L:2.29 C:2.86 G:24.9%	L:8.86 C:12.47 G:40.8%	L:18.71 C:16.97 G:-9.3%	L:0.00 C:0.59 G:0.0%	L:1.79 C:2.35 G:31.3%
ADI1 L:95.43 C:74.07 G:-22.4%	L:33.42 C:20.03 G:-40.1%	L:0.09 C:1.16 G:1183.9%	L:3.90 C:2.65 G:-32.0%	L:15.80 C:19.81 G:25.4%	L:40.18 C:27.78 G:-30.9%	L:0.00 C:0.13 G:5634.7%	L:2.04 C:2.51 G:23.3%
KHT1 L:80.27 C:61.97 G:-22.8%	L:37.28 C:28.22 G:-24.3%	L:1.72 C:2.00 G:16.4%	L:3.23 C:3.47 G:7.5%	L:10.08 C:8.63 G:-14.4%	L:26.08 C:17.53 G:-32.8%	L:0.38 C:0.38 G:-1.5%	L:1.51 C:1.75 G:15.7%
BVL1 L:65.34 C:48.78 G:-25.3%	L:29.52 C:18.81 G:-36.3%	L:0.37 C:0.56 G:52.4%	L:2.54 C:2.16 G:-14.8%	L:18.22 C:15.00 G:-17.7%	L:11.67 C:10.93 G:-6.3%	L:0.00 C:0.28 G:0.0%	L:3.02 C:1.03 G:-65.9%
KNL1 L:165.36 C:86.87 G:-47.5%	L:72.94 C:28.56 G:-60.8%	L:0.05 C:1.71 G:3453.6%	L:6.84 C:7.99 G:16.8%	L:39.40 C:12.48 G:-68.3%	L:44.36 C:33.68 G:-24.1%	L:0.02 C:0.07 G:293.7%	L:1.75 C:2.38 G:35.9%
VIJAYAWA DA-01							
L:1290.77 C:1233.51 G:-4.4%	L:689.65 C:587.62 G:-14.8%	L:6.12 C:23.22 G:279.5%	L:43.28 C:47.00 G:8.6%	L:203.64 C:189.45 G:-7.0%	L:322.63 C:341.25 G:5.8%	L:2.59 C:5.06 G:95.3%	L:22.86 C:39.90 G:74.5%
TDD1 L:19.59 C:63.03 G:221.8%	L:8.82 C:33.80 G:283.2%	L:0.00 C:1.67 G:0.0%	L:0.94 C:2.93 G:212.2%	L:3.11 C:7.77 G:150.3%	L:5.99 C:16.31 G:172.0%	L:0.03 C:0.00 G:-100.0%	L:0.70 C:0.54 G:-21.7%
BPP1 L:28.55 C:38.37 G:34.4%	L:11.14 C:17.58 G:57.8%	L:0.20 C:0.74 G:261.4%	L:1.67 C:1.76 G:4.8%	L:4.22 C:7.34 G:74.1%	L:10.17 C:9.01 G:-11.4%	L:0.09 C:0.21 G:141.9%	L:1.05 C:1.73 G:65.1%
VJW3 L:103.59 C:128.72 G:24.3%	L:55.48 C:52.94 G:-4.6%	L:0.00 C:1.76 G:0.0%	L:4.77 C:8.60 G:80.4%	L:15.64 C:23.61 G:51.0%	L:24.36 C:34.54 G:41.8%	L:0.39 C:0.69 G:75.1%	L:2.95 C:6.59 G:123.3%
GNT2 L:47.51 C:56.59 G:19.1%	L:21.45 C:21.01 G:-2.1%	L:0.00 C:1.05 G:0.0%	L:1.99 C:1.23 G:-38.1%	L:12.94 C:13.21 G:2.1%	L:9.85 C:13.02 G:32.2%	L:0.12 C:0.25 G:100.4%	L:1.16 C:6.83 G:490.4%



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Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
GNT1 L:109.86 C:130.14 G:18.5%	L:58.11 C:69.32 G:19.3%	L:0.87 C:2.76 G:218.1%	L:3.96 C:5.37 G:35.7%	L:17.21 C:8.85 G:-48.6%	L:28.51 C:38.96 G:36.6%	L:0.39 C:0.54 G:38.6%	L:0.81 C:4.33 G:435.5%
OGL1 L:71.47 C:83.55 G:16.9%	L:41.04 C:47.68 G:16.2%	L:0.49 C:1.25 G:157.2%	L:2.27 C:4.15 G:82.3%	L:9.06 C:7.50 G:-17.2%	L:16.88 C:20.78 G:23.1%	L:0.00 C:0.01 G:197.7%	L:1.72 C:2.18 G:26.9%
NRT1 L:57.65 C:61.06 G:5.9%	L:30.85 C:25.46 G:-17.5%	L:0.37 C:1.06 G:186.6%	L:2.48 C:1.95 G:-21.5%	L:8.69 C:6.68 G:-23.1%	L:13.71 C:23.16 G:68.9%	L:0.12 C:0.40 G:236.9%	L:1.42 C:2.35 G:65.7%
BVR1 L:227.13 C:230.73 G:1.6%	L:115.08 C:108.30 G:-5.9%	L:0.76 C:3.96 G:419.7%	L:7.61 C:5.59 G:-26.6%	L:34.72 C:39.27 G:13.1%	L:64.12 C:68.15 G:6.3%	L:0.19 C:0.59 G:205.7%	L:4.64 C:4.87 G:4.9%
ELU1 L:103.19 C:95.75 G:-7.2%	L:53.62 C:44.43 G:-17.1%	L:0.18 C:2.05 G:1061.6%	L:2.81 C:2.91 G:3.3%	L:14.32 C:15.65 G:9.3%	L:30.72 C:28.64 G:-6.8%	L:0.13 C:0.52 G:297.4%	L:1.41 C:1.56 G:10.9%
MTM1 L:47.95 C:43.39 G:-9.5%	L:22.97 C:19.80 G:-13.8%	L:0.27 C:0.71 G:157.8%	L:3.19 C:2.51 G:-21.4%	L:12.91 C:10.27 G:-20.5%	L:7.15 C:7.88 G:10.2%	L:0.00 C:0.34 G:14291.8%	L:1.44 C:1.88 G:31.0%
CKT1 L:57.73 C:50.95 G:-11.7%	L:32.75 C:25.10 G:-23.4%	L:0.43 C:1.75 G:305.5%	L:2.45 C:2.52 G:2.9%	L:4.07 C:3.89 G:-4.3%	L:17.06 C:14.88 G:-12.8%	L:0.17 C:0.35 G:103.9%	L:0.80 C:2.46 G:207.3%
VJW1 L:148.73 C:102.64 G:-31.0%	L:81.99 C:48.59 G:-40.7%	L:0.51 C:1.55 G:205.6%	L:3.97 C:3.46 G:-12.8%	L:27.64 C:17.01 G:-38.4%	L:32.13 C:30.07 G:-6.4%	L:0.63 C:0.61 G:-3.3%	L:1.86 C:1.34 G:-28.1%
TEL1 L:82.12 C:52.73 G:-35.8%	L:50.19 C:23.43 G:-53.3%	L:0.33 C:0.68 G:109.6%	L:1.58 C:1.58 G:0.2%	L:12.83 C:8.63 G:-32.7%	L:15.66 C:16.51 G:5.4%	L:0.23 C:0.35 G:52.5%	L:1.32 C:1.56 G:17.7%
KND1 L:80.36 C:47.61 G:-40.8%	L:41.58 C:26.86 G:-35.4%	L:1.23 C:1.46 G:19.1%	L:0.87 C:1.31 G:50.8%	L:9.80 C:4.20 G:-57.2%	L:26.48 C:13.08 G:-50.6%	L:0.00 C:0.01 G:0.0%	L:0.41 C:0.70 G:72.0%
VJW2 L:105.35 C:48.25 G:-54.2%	L:64.57 C:23.32 G:-63.9%	L:0.49 C:0.78 G:60.9%	L:2.71 C:1.14 G:-57.9%	L:16.48 C:15.56 G:-5.6%	L:19.82 C:6.26 G:-68.4%	L:0.09 C:0.21 G:119.2%	L:1.19 C:0.98 G:-17.8%