



Information:

LMTD : 01-09-2024 To 25-09-2024
MTD : 01-09-2025 To 25-09-2025

LMTD Sales
1,416.81 L

MTD Sales
2,427.80 L

Growth
71.36 %

A2A Growth
0.64 %

Info: Only A2A Branch are listed below and sales values are in Lacs

A2A Growth% - Color Legend

<0 0-5 5-10 10-20 >20

Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
Total	L:651.83 C:576.59 G:-11.5%	L:12.54 C:33.06 G:163.7%	L:63.95 C:67.33 G:5.3%	L:354.93 C:333.36 G:-6.1%	L:294.29 C:348.52 G:18.4%	L:2.30 C:7.13 G:210.3%	L:37.44 C:60.39 G:61.3%
TIRUPATI-01							
L:996.88 C:992.71 G:-0.4%	L:451.86 C:394.58 G:-12.7%	L:9.07 C:23.71 G:161.4%	L:48.19 C:49.51 G:2.8%	L:248.74 C:257.44 G:3.5%	L:211.03 C:219.04 G:3.8%	L:1.52 C:5.13 G:238.6%	L:26.48 C:43.29 G:63.5%
RJP1 L:23.78 C:48.78 G:105.1%	L:13.74 C:20.92 G:52.2%	L:0.09 C:2.17 G:2260.9%	L:1.28 C:2.21 G:72.2%	L:2.83 C:11.01 G:289.1%	L:5.17 C:9.79 G:89.2%	L:0.01 C:0.28 G:2308.0%	L:0.66 C:2.42 G:267.0%
KNL2 L:37.86 C:54.98 G:45.2%	L:12.78 C:17.25 G:35.0%	L:0.15 C:0.55 G:257.0%	L:1.09 C:4.70 G:331.5%	L:14.76 C:12.96 G:-12.2%	L:7.84 C:18.44 G:135.1%	L:0.03 C:0.12 G:267.6%	L:1.20 C:0.95 G:-20.5%
RCY1 L:37.53 C:48.62 G:29.5%	L:17.26 C:15.49 G:-10.3%	L:0.24 C:0.54 G:123.5%	L:1.38 C:1.57 G:14.0%	L:7.69 C:13.87 G:80.3%	L:10.16 C:15.24 G:50.1%	L:0.04 C:0.21 G:502.8%	L:0.76 C:1.69 G:120.9%
KOU1 L:24.23 C:30.44 G:25.6%	L:9.41 C:10.65 G:13.1%	L:0.07 C:0.36 G:396.7%	L:1.45 C:1.44 G:-0.3%	L:9.00 C:11.50 G:27.7%	L:3.05 C:4.21 G:38.2%	L:0.07 C:0.17 G:135.3%	L:1.18 C:2.12 G:79.8%
NLR1 L:35.61 C:41.65 G:17.0%	L:21.78 C:24.77 G:13.7%	L:0.22 C:1.26 G:465.0%	L:1.24 C:1.25 G:0.7%	L:4.61 C:6.88 G:49.3%	L:7.38 C:5.90 G:-20.0%	L:0.00 C:0.29 G:0.0%	L:0.38 C:1.30 G:242.5%
TPY1 L:45.23 C:52.00 G:15.0%	L:28.20 C:26.47 G:-6.1%	L:0.33 C:1.19 G:265.4%	L:1.69 C:1.97 G:16.7%	L:7.49 C:8.88 G:18.5%	L:6.39 C:11.30 G:76.8%	L:0.08 C:0.39 G:365.4%	L:1.04 C:1.78 G:71.1%
NDL1 L:40.11 C:43.90 G:9.4%	L:15.33 C:12.77 G:-16.7%	L:0.32 C:0.91 G:186.6%	L:2.47 C:1.76 G:-28.7%	L:9.26 C:15.38 G:66.0%	L:11.66 C:12.02 G:3.1%	L:0.00 C:0.26 G:0.0%	L:1.07 C:0.81 G:-24.5%
BVL1 L:26.51 C:28.73 G:8.4%	L:10.52 C:11.13 G:5.8%	L:0.17 C:0.22 G:26.7%	L:1.64 C:1.55 G:-5.8%	L:9.02 C:9.02 G:0.0%	L:4.02 C:4.88 G:21.5%	L:0.00 C:0.16 G:11435.8%	L:1.14 C:1.78 G:56.3%
PGR1 L:31.54 C:33.80 G:7.1%	L:13.38 C:8.53 G:-36.2%	L:0.22 C:0.71 G:224.8%	L:2.64 C:1.65 G:-37.7%	L:6.97 C:15.16 G:117.6%	L:7.09 C:5.73 G:-19.2%	L:0.00 C:0.14 G:7009.6%	L:1.24 C:1.87 G:50.9%
SPE1 L:36.38 C:38.46 G:5.7%	L:16.93 C:16.83 G:-0.6%	L:0.32 C:1.46 G:352.6%	L:1.44 C:0.93 G:-35.8%	L:10.24 C:8.23 G:-19.6%	L:6.38 C:9.56 G:49.8%	L:0.13 C:0.21 G:59.5%	L:0.94 C:1.24 G:32.5%
TPI1 L:24.38 C:25.69 G:5.3%	L:11.21 C:10.18 G:-9.2%	L:0.14 C:0.67 G:369.7%	L:0.90 C:1.41 G:57.1%	L:3.89 C:3.54 G:-9.1%	L:7.84 C:7.93 G:1.1%	L:0.00 C:0.09 G:0.0%	L:0.39 C:1.86 G:370.7%
VKI1 L:31.65 C:32.72 G:3.4%	L:14.84 C:14.60 G:-1.6%	L:0.28 C:1.26 G:350.6%	L:1.89 C:1.66 G:-12.4%	L:6.17 C:4.79 G:-22.4%	L:7.95 C:8.08 G:1.6%	L:0.10 C:0.24 G:139.5%	L:0.43 C:2.09 G:391.2%
NYP1 L:34.83 C:35.09 G:0.7%	L:20.69 C:14.11 G:-31.8%	L:0.64 C:2.45 G:282.7%	L:1.60 C:1.68 G:5.2%	L:6.72 C:6.82 G:1.4%	L:3.15 C:8.58 G:172.7%	L:0.16 C:0.24 G:49.8%	L:1.88 C:1.21 G:-35.4%

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Growth
71.36 %

A2A Growth
0.64 %

Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
PUT1 L:34.02 C:33.65 G:-1.1%	L:17.25 C:12.75 G:-26.1%	L:0.62 C:1.17 G:89.1%	L:3.19 C:2.51 G:-21.4%	L:5.83 C:10.36 G:77.5%	L:5.75 C:3.31 G:-42.5%	L:0.15 C:0.16 G:4.0%	L:1.22 C:3.41 G:178.1%
CTO1 L:82.81 C:81.33 G:-1.8%	L:34.82 C:23.24 G:-33.3%	L:0.80 C:1.85 G:131.7%	L:3.63 C:2.40 G:-33.7%	L:29.76 C:35.11 G:18.0%	L:10.55 C:15.58 G:47.7%	L:0.29 C:0.39 G:33.5%	L:2.96 C:2.76 G:-6.8%
PMR1 L:35.94 C:34.20 G:-4.9%	L:14.81 C:11.99 G:-19.0%	L:0.60 C:1.21 G:101.8%	L:2.22 C:2.09 G:-5.9%	L:8.34 C:9.02 G:8.1%	L:8.12 C:7.41 G:-8.7%	L:0.04 C:0.19 G:335.5%	L:1.81 C:2.29 G:26.7%
TPY2 L:116.61 C:110.32 G:-5.4%	L:53.92 C:55.26 G:2.5%	L:1.64 C:2.40 G:46.0%	L:3.80 C:4.69 G:23.4%	L:23.71 C:26.49 G:11.7%	L:31.57 C:18.24 G:-42.2%	L:0.14 C:0.63 G:358.7%	L:1.83 C:2.62 G:42.5%
KHT1 L:37.32 C:35.03 G:-6.1%	L:18.62 C:16.06 G:-13.7%	L:0.99 C:1.38 G:39.9%	L:2.14 C:2.04 G:-5.0%	L:5.15 C:5.26 G:2.2%	L:9.46 C:7.89 G:-16.6%	L:0.11 C:0.20 G:79.1%	L:0.85 C:2.20 G:157.6%
ATP1 L:84.69 C:78.30 G:-7.5%	L:30.86 C:25.43 G:-17.6%	L:0.78 C:0.75 G:-3.7%	L:4.10 C:4.52 G:10.2%	L:26.22 C:23.70 G:-9.6%	L:20.19 C:20.25 G:0.3%	L:0.00 C:0.24 G:0.0%	L:2.54 C:3.41 G:34.1%
PIL1 L:36.62 C:31.27 G:-14.6%	L:16.15 C:16.16 G:0.0%	L:0.22 C:0.32 G:45.6%	L:1.17 C:1.64 G:40.0%	L:8.48 C:6.14 G:-27.7%	L:9.45 C:5.31 G:-43.8%	L:0.10 C:0.19 G:91.6%	L:1.05 C:1.52 G:45.2%
KDA1 L:62.55 C:46.01 G:-26.5%	L:35.67 C:22.64 G:-36.5%	L:0.07 C:0.45 G:510.2%	L:4.29 C:2.56 G:-40.3%	L:9.89 C:6.08 G:-38.5%	L:11.32 C:11.43 G:1.0%	L:0.04 C:0.27 G:604.1%	L:1.28 C:2.58 G:102.4%
KNL1 L:76.65 C:27.75 G:-63.8%	L:23.69 C:7.37 G:-68.9%	L:0.16 C:0.45 G:182.7%	L:2.93 C:3.29 G:12.5%	L:32.69 C:7.24 G:-77.8%	L:16.55 C:7.96 G:-51.9%	L:0.00 C:0.05 G:935.9%	L:0.64 C:1.39 G:119.2%
VIJAYAWA DA-01							
L:420.38 C:433.68 G:3.2%	L:199.96 C:182.01 G:-9.0%	L:3.47 C:9.35 G:169.7%	L:15.76 C:17.82 G:13.1%	L:106.19 C:75.92 G:-28.5%	L:83.26 C:129.48 G:55.5%	L:0.78 C:2.00 G:155.4%	L:10.96 C:17.10 G:56.0%
OGL1 L:24.36 C:50.58 G:107.7%	L:11.63 C:20.50 G:76.2%	L:0.16 C:0.91 G:462.6%	L:0.80 C:1.94 G:142.3%	L:3.85 C:7.42 G:92.9%	L:7.69 C:17.45 G:126.8%	L:0.00 C:0.06 G:2370.2%	L:0.22 C:2.31 G:938.6%
KND1 L:30.87 C:46.40 G:50.3%	L:14.67 C:16.35 G:11.5%	L:0.21 C:0.74 G:259.8%	L:0.63 C:0.85 G:34.6%	L:6.00 C:5.76 G:-4.1%	L:8.36 C:22.25 G:166.1%	L:0.02 C:0.19 G:1164.1%	L:0.99 C:0.27 G:-73.0%
GNT2 L:26.78 C:39.47 G:47.4%	L:10.58 C:17.33 G:63.8%	L:0.00 C:0.77 G:0.0%	L:1.03 C:1.11 G:7.5%	L:9.14 C:6.41 G:-29.8%	L:4.96 C:12.37 G:149.2%	L:0.05 C:0.17 G:227.9%	L:1.01 C:1.31 G:29.4%
BPP1 L:12.06 C:15.37 G:27.4%	L:4.08 C:4.66 G:14.4%	L:0.23 C:0.22 G:-4.5%	L:0.44 C:0.99 G:127.5%	L:2.86 C:5.09 G:77.9%	L:3.82 C:3.28 G:-14.3%	L:0.03 C:0.05 G:61.9%	L:0.61 C:1.08 G:76.9%
VJW1 L:44.52 C:54.40 G:22.2%	L:21.11 C:23.85 G:13.0%	L:0.57 C:1.70 G:197.3%	L:2.54 C:1.52 G:-40.0%	L:11.26 C:10.62 G:-5.7%	L:7.78 C:13.27 G:70.6%	L:0.18 C:0.31 G:69.1%	L:1.09 C:3.14 G:189.1%
GNT1 L:46.28 C:53.83 G:16.3%	L:18.92 C:25.22 G:33.3%	L:0.97 C:0.84 G:-13.3%	L:1.79 C:1.90 G:6.2%	L:15.38 C:5.65 G:-63.3%	L:8.13 C:19.41 G:138.7%	L:0.15 C:0.24 G:59.0%	L:0.94 C:0.57 G:-39.5%



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0.64 %

Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
CKT1 L:24.44 C:26.93 G:10.2%	L:11.32 C:12.09 G:6.8%	L:0.34 C:0.80 G:138.3%	L:0.82 C:0.98 G:19.3%	L:4.86 C:4.20 G:-13.5%	L:6.16 C:6.77 G:9.9%	L:0.08 C:0.14 G:67.6%	L:0.87 C:1.96 G:125.0%
NRT1 L:31.91 C:34.32 G:7.6%	L:16.16 C:14.30 G:-11.5%	L:0.17 C:0.78 G:359.2%	L:1.55 C:1.27 G:-18.3%	L:9.21 C:4.01 G:-56.5%	L:3.79 C:11.64 G:206.9%	L:0.02 C:0.21 G:1094.4%	L:1.01 C:2.13 G:109.8%
VJW3 L:54.38 C:37.20 G:-31.6%	L:26.09 C:15.28 G:-41.4%	L:0.00 C:0.81 G:0.0%	L:2.96 C:3.82 G:29.3%	L:13.01 C:8.87 G:-31.8%	L:10.38 C:7.10 G:-31.6%	L:0.16 C:0.22 G:35.0%	L:1.79 C:1.10 G:-38.4%
TEL1 L:49.46 C:33.82 G:-31.6%	L:27.05 C:14.28 G:-47.2%	L:0.25 C:0.56 G:118.6%	L:0.52 C:1.58 G:201.9%	L:14.53 C:5.42 G:-62.7%	L:6.07 C:10.30 G:69.7%	L:0.08 C:0.22 G:165.1%	L:0.95 C:1.46 G:54.4%
MTM1 L:30.30 C:19.26 G:-36.4%	L:10.98 C:8.06 G:-26.6%	L:0.16 C:0.36 G:122.8%	L:1.44 C:1.22 G:-15.3%	L:9.48 C:6.44 G:-32.1%	L:7.11 C:2.00 G:-71.9%	L:0.00 C:0.11 G:0.0%	L:1.12 C:1.07 G:-4.6%
VJW2 L:45.01 C:22.08 G:-50.9%	L:27.38 C:10.09 G:-63.2%	L:0.40 C:0.86 G:112.6%	L:1.25 C:0.65 G:-48.0%	L:6.61 C:6.05 G:-8.6%	L:9.00 C:3.64 G:-59.5%	L:0.01 C:0.09 G:948.3%	L:0.35 C:0.70 G:99.8%