

**Information:****LMTD :** 01-08-2024 To 25-08-2024
MTD : 01-08-2025 To 25-08-2025**LMTD Sales**
1,599.49 L**MTD Sales**
2,853.21 L**Growth**
78.38 %**A2A Growth**
-2.59 %

Info: Only A2A Branch are listed below and sales values are in Lacs

A2A Growth% - Color Legend

<0	0-5	5-10	10-20	>20
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Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
Total	L:782.33 C:641.65 G:-18.0%	L:13.84 C:20.65 G:49.2%	L:68.91 C:71.37 G:3.6%	L:377.44 C:485.49 G:28.6%	L:292.08 C:267.48 G:-8.4%	L:2.75 C:6.65 G:141.7%	L:57.54 C:60.36 G:4.9%
TIRUPATI-01							
L:1202.02 C:1155.55 G:-3.9%	L:576.72 C:448.23 G:-22.3%	L:10.03 C:15.34 G:52.9%	L:56.69 C:56.33 G:-0.6%	L:286.44 C:386.36 G:34.9%	L:227.23 C:200.56 G:-11.7%	L:1.94 C:5.09 G:161.8%	L:42.97 C:43.63 G:1.5%
PUT1 L:49.09 C:80.31 G:63.6%	L:25.02 C:34.16 G:36.5%	L:0.35 C:1.47 G:316.9%	L:3.49 C:4.09 G:17.3%	L:9.13 C:28.50 G:212.1%	L:9.04 C:8.66 G:-4.2%	L:0.17 C:0.36 G:116.2%	L:1.89 C:3.06 G:62.5%
VKI1 L:28.17 C:44.17 G:56.8%	L:13.87 C:16.53 G:19.2%	L:0.34 C:0.43 G:27.9%	L:1.73 C:1.98 G:14.0%	L:5.90 C:17.63 G:198.7%	L:5.04 C:5.10 G:1.3%	L:0.10 C:0.17 G:64.5%	L:1.19 C:2.33 G:96.2%
TPY1 L:34.51 C:49.94 G:44.7%	L:18.12 C:23.37 G:29.0%	L:0.30 C:1.12 G:273.2%	L:1.97 C:2.22 G:13.0%	L:7.16 C:13.30 G:85.7%	L:5.67 C:6.78 G:19.5%	L:0.05 C:0.24 G:402.3%	L:1.24 C:2.92 G:134.3%
PGR1 L:33.28 C:43.71 G:31.4%	L:14.72 C:13.95 G:-5.2%	L:0.13 C:0.49 G:277.8%	L:2.41 C:2.24 G:-6.7%	L:8.78 C:18.20 G:107.3%	L:5.59 C:6.87 G:22.8%	L:0.07 C:0.19 G:159.0%	L:1.57 C:1.75 G:11.7%
KHT1 L:56.73 C:64.24 G:13.2%	L:30.76 C:25.94 G:-15.7%	L:0.89 C:1.02 G:14.3%	L:3.24 C:3.01 G:-7.1%	L:7.74 C:18.76 G:142.2%	L:12.85 C:11.22 G:-12.7%	L:0.20 C:0.33 G:62.8%	L:1.04 C:3.97 G:282.2%
CTO1 L:88.83 C:91.75 G:3.3%	L:39.64 C:34.52 G:-12.9%	L:0.94 C:1.90 G:103.0%	L:2.53 C:2.38 G:-5.7%	L:29.52 C:34.93 G:18.3%	L:13.65 C:14.29 G:4.7%	L:0.32 C:0.45 G:41.8%	L:2.24 C:3.28 G:46.4%
NYP1 L:56.00 C:57.37 G:2.4%	L:29.46 C:25.09 G:-14.8%	L:0.81 C:0.53 G:-34.5%	L:2.53 C:2.18 G:-13.8%	L:10.84 C:19.73 G:82.1%	L:9.55 C:8.47 G:-11.3%	L:0.23 C:0.28 G:22.6%	L:2.57 C:1.08 G:-58.0%
PMR1 L:44.76 C:44.15 G:-1.4%	L:19.62 C:16.88 G:-13.9%	L:0.71 C:0.89 G:26.0%	L:2.99 C:3.50 G:17.0%	L:10.91 C:9.95 G:-8.8%	L:9.08 C:11.57 G:27.4%	L:0.07 C:0.26 G:270.2%	L:1.38 C:1.10 G:-20.2%
KOU1 L:34.63 C:34.01 G:-1.8%	L:20.71 C:14.18 G:-31.5%	L:0.14 C:0.47 G:236.5%	L:1.86 C:2.67 G:43.9%	L:7.07 C:9.02 G:27.6%	L:3.88 C:5.61 G:44.8%	L:0.13 C:0.18 G:36.3%	L:0.85 C:1.88 G:121.8%
RJP1 L:38.12 C:36.49 G:-4.3%	L:22.72 C:16.38 G:-27.9%	L:0.07 C:1.20 G:1519.8%	L:1.48 C:2.51 G:69.9%	L:3.99 C:7.61 G:90.6%	L:8.22 C:6.30 G:-23.4%	L:0.06 C:0.21 G:265.3%	L:1.57 C:2.28 G:45.0%
NLR1 L:66.84 C:58.07 G:-13.1%	L:39.36 C:26.83 G:-31.8%	L:0.57 C:0.74 G:30.1%	L:2.56 C:0.97 G:-62.1%	L:7.51 C:19.73 G:162.6%	L:16.28 C:8.55 G:-47.5%	L:0.00 C:0.37 G:0.0%	L:0.56 C:0.87 G:54.7%
TPY2 L:135.96 C:116.65 G:-14.2%	L:89.66 C:47.75 G:-46.7%	L:2.45 C:1.14 G:-53.6%	L:4.27 C:5.38 G:26.1%	L:17.65 C:34.51 G:95.5%	L:17.13 C:23.11 G:34.9%	L:0.20 C:0.57 G:177.7%	L:4.59 C:4.20 G:-8.5%
BVL1 L:39.90 C:33.74 G:-15.4%	L:15.59 C:15.27 G:-2.1%	L:0.29 C:0.34 G:16.1%	L:1.74 C:1.65 G:-5.3%	L:14.77 C:11.41 G:-22.8%	L:6.08 C:3.44 G:-43.4%	L:0.00 C:0.18 G:0.0%	L:1.43 C:1.46 G:2.1%

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LMTD Sales

1,599.49 L

MTD Sales

2,853.21 L

Growth

78.38 %

A2A Growth

-2.59 %

Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
KNL2 L:58.81 C:49.63 G:-15.6%	L:24.33 C:13.33 G:-45.2%	L:0.17 C:0.48 G:185.7%	L:2.06 C:2.48 G:20.4%	L:14.87 C:19.58 G:31.7%	L:15.89 C:12.45 G:-21.7%	L:0.01 C:0.10 G:647.7%	L:1.48 C:1.21 G:-18.2%
ATP1 L:163.18 C:136.56 G:-16.3%	L:59.58 C:39.81 G:-33.2%	L:0.13 C:1.14 G:774.2%	L:8.27 C:7.07 G:-14.5%	L:56.28 C:59.41 G:5.6%	L:33.07 C:25.53 G:-22.8%	L:0.02 C:0.37 G:1407.7%	L:5.83 C:3.23 G:-44.5%
NDL1 L:55.78 C:45.97 G:-17.6%	L:26.95 C:17.34 G:-35.7%	L:0.37 C:0.59 G:60.1%	L:3.07 C:2.22 G:-27.8%	L:10.83 C:12.39 G:14.4%	L:11.33 C:10.22 G:-9.8%	L:0.00 C:0.26 G:0.0%	L:3.24 C:2.96 G:-8.5%
TPI1 L:40.53 C:32.96 G:-18.7%	L:16.26 C:16.80 G:3.4%	L:0.35 C:0.15 G:-58.0%	L:1.70 C:2.20 G:28.9%	L:9.26 C:6.91 G:-25.4%	L:9.71 C:5.88 G:-39.5%	L:0.00 C:0.09 G:0.0%	L:3.24 C:0.95 G:-70.7%
SPE1 L:46.93 C:37.14 G:-20.9%	L:20.15 C:16.88 G:-16.2%	L:0.70 C:0.79 G:13.2%	L:1.80 C:1.88 G:4.5%	L:10.67 C:8.54 G:-20.0%	L:10.56 C:7.02 G:-33.5%	L:0.20 C:0.22 G:11.3%	L:2.86 C:1.80 G:-36.9%
KNL1 L:77.38 C:59.46 G:-23.2%	L:23.99 C:16.54 G:-31.0%	L:0.14 C:0.19 G:42.5%	L:4.85 C:4.21 G:-13.1%	L:32.42 C:27.65 G:-14.7%	L:13.44 C:9.25 G:-31.2%	L:0.00 C:0.05 G:1889.1%	L:2.55 C:1.58 G:-38.1%
PIL1 L:52.60 C:39.22 G:-25.4%	L:26.22 C:16.68 G:-36.4%	L:0.18 C:0.25 G:40.7%	L:2.15 C:1.48 G:-31.3%	L:11.12 C:8.62 G:-22.5%	L:11.16 C:10.26 G:-8.1%	L:0.10 C:0.22 G:117.2%	L:1.66 C:1.72 G:3.7%
VIJAYAWA DA-01							
L:392.87 C:398.11 G:1.3%	L:205.61 C:193.42 G:-5.9%	L:3.81 C:5.32 G:39.5%	L:12.21 C:15.04 G:23.2%	L:91.00 C:99.13 G:8.9%	L:64.85 C:66.92 G:3.2%	L:0.81 C:1.56 G:93.2%	L:14.57 C:16.73 G:14.8%
OGL1 L:37.75 C:62.52 G:65.6%	L:22.00 C:36.98 G:68.1%	L:0.24 C:0.91 G:277.5%	L:1.07 C:2.39 G:122.9%	L:5.96 C:10.75 G:80.5%	L:7.14 C:7.88 G:10.5%	L:-0.01 C:0.00 G:-100.0%	L:1.35 C:3.60 G:166.5%
VJW1 L:67.42 C:77.12 G:14.4%	L:32.55 C:37.28 G:14.5%	L:0.37 C:0.69 G:85.4%	L:1.70 C:1.90 G:11.6%	L:21.91 C:19.52 G:-10.9%	L:8.57 C:15.38 G:79.4%	L:0.19 C:0.41 G:113.9%	L:2.13 C:1.95 G:-8.4%
BPP1 L:18.14 C:19.63 G:8.2%	L:7.16 C:9.36 G:30.7%	L:0.17 C:0.31 G:80.2%	L:1.12 C:1.00 G:-10.9%	L:4.94 C:5.38 G:9.0%	L:3.84 C:1.79 G:-53.5%	L:0.06 C:0.08 G:43.1%	L:0.86 C:1.72 G:99.1%
NRT1 L:40.76 C:43.55 G:6.8%	L:21.31 C:22.27 G:4.5%	L:0.41 C:0.59 G:44.2%	L:1.68 C:1.86 G:10.7%	L:5.99 C:8.48 G:41.6%	L:9.99 C:8.63 G:-13.6%	L:0.06 C:0.24 G:306.0%	L:1.33 C:1.49 G:12.2%
GNT1 L:60.32 C:58.31 G:-3.3%	L:31.78 C:27.57 G:-13.3%	L:0.68 C:0.66 G:-1.8%	L:1.91 C:2.09 G:9.7%	L:15.23 C:15.61 G:2.5%	L:8.20 C:10.92 G:33.2%	L:0.21 C:0.22 G:6.9%	L:2.31 C:1.23 G:-46.7%
MTM1 L:32.37 C:28.22 G:-12.8%	L:14.69 C:10.81 G:-26.4%	L:0.17 C:0.40 G:141.9%	L:1.71 C:1.84 G:7.4%	L:9.08 C:11.25 G:23.8%	L:5.60 C:3.24 G:-42.1%	L:0.00 C:0.13 G:0.0%	L:1.12 C:0.55 G:-50.6%
CKT1 L:36.19 C:31.33 G:-13.4%	L:18.68 C:13.88 G:-25.7%	L:0.36 C:0.66 G:82.4%	L:1.07 C:1.34 G:24.6%	L:7.59 C:4.64 G:-38.9%	L:6.68 C:8.12 G:21.6%	L:0.14 C:0.18 G:33.9%	L:1.67 C:2.52 G:50.2%
VJW2 L:53.01 C:41.54 G:-21.6%	L:31.84 C:19.30 G:-39.4%	L:0.77 C:0.47 G:-38.4%	L:1.07 C:1.49 G:38.6%	L:9.39 C:15.53 G:65.4%	L:8.27 C:3.88 G:-53.1%	L:0.05 C:0.14 G:173.7%	L:1.62 C:0.74 G:-54.6%



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Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
TEL1 L:46.91 C:35.88 G:-23.5%	L:25.61 C:15.97 G:-37.7%	L:0.64 C:0.62 G:-4.2%	L:0.87 C:1.14 G:30.1%	L:10.92 C:7.97 G:-27.0%	L:6.58 C:7.09 G:7.8%	L:0.11 C:0.16 G:46.2%	L:2.18 C:2.93 G:34.6%