

AP Product Manager A2A Report 25/03/2026 11:50 PM



Information:

LMTD : 01-03-2025 To 25-03-2025
MTD : 01-03-2026 To 25-03-2026

LMTD Sales
 3,223.41 L

MTD Sales
 4,528.80 L

Growth
 40.50 %

A2A Growth
 16.88 %

Info: Only A2A Branch are listed below and sales values are in Lacs

A2A Growth% - Color Legend

<0	0-5	5-10	10-20	>20
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Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
Total	L:2123.17 C:2414.19 G:13.7%	L:16.73 C:33.82 G:102.1%	L:85.68 C:120.92 G:41.1%	L:426.88 C:587.23 G:37.6%	L:395.85 C:437.11 G:10.4%	L:0.24 C:0.33 G:37.5%	L:164.31 C:161.71 G:-1.6%
TIRUPATI-01							
L:1817.43 C:1997.98 G:9.9%	L:1149.05 C:1221.95 G:6.3%	L:9.19 C:20.11 G:118.8%	L:49.04 C:63.45 G:29.4%	L:270.66 C:342.77 G:26.6%	L:225.48 C:243.44 G:8.0%	L:0.17 C:0.31 G:84.2%	L:113.84 C:105.96 G:-6.9%
TPY1	L:47.27 C:137.82 G:111.8%	L:0.21 C:0.65 G:208.3%	L:1.49 C:2.47 G:65.4%	L:5.45 C:16.70 G:206.1%	L:6.02 C:8.65 G:43.6%	L:0.00 C:0.00 G:0.0%	L:4.63 C:3.22 G:-30.5%
VKI1	L:20.13 C:29.64 G:47.3%	L:0.38 C:0.58 G:53.7%	L:1.10 C:1.06 G:-3.0%	L:3.77 C:7.08 G:87.7%	L:2.72 C:6.17 G:126.7%	L:0.01 C:0.00 G:-100.0%	L:1.81 C:1.39 G:-23.2%
RJP1	L:49.15 C:72.81 G:48.1%	L:0.57 C:1.31 G:130.7%	L:1.48 C:3.51 G:137.3%	L:5.91 C:7.61 G:28.7%	L:4.40 C:8.91 G:102.8%	L:0.00 C:0.00 G:0.0%	L:4.02 C:4.72 G:17.3%
KHT1	L:50.23 C:74.29 G:47.9%	L:0.31 C:0.64 G:105.8%	L:1.46 C:1.77 G:21.0%	L:2.64 C:8.21 G:210.9%	L:6.27 C:8.61 G:37.3%	L:0.00 C:0.00 G:0.0%	L:5.49 C:2.72 G:-50.4%
TPY2	L:121.68 C:170.84 G:30.7%	L:0.77 C:1.98 G:158.2%	L:3.65 C:7.44 G:104.0%	L:19.53 C:39.75 G:103.6%	L:19.15 C:24.22 G:26.5%	L:0.00 C:0.03 G:0.0%	L:6.06 C:8.01 G:32.2%
NLR1	L:61.17 C:83.89 G:37.1%	L:0.61 C:0.59 G:-3.4%	L:0.95 C:1.76 G:85.4%	L:8.41 C:9.14 G:8.7%	L:7.43 C:5.97 G:-19.6%	L:0.00 C:0.00 G:0.0%	L:2.04 C:0.63 G:-68.9%
PUT1	L:50.71 C:60.87 G:20.0%	L:32.37 C:32.85 G:1.5%	L:0.76 C:2.14 G:181.7%	L:2.00 C:2.36 G:18.0%	L:5.45 C:13.88 G:154.8%	L:7.30 C:7.02 G:-3.8%	L:0.06 C:0.00 G:-100.0%
SPE1	L:50.76 C:60.88 G:19.9%	L:30.05 C:33.26 G:10.7%	L:0.42 C:0.81 G:93.6%	L:0.98 C:1.14 G:15.8%	L:9.08 C:12.12 G:33.5%	L:7.99 C:9.62 G:20.4%	L:0.00 C:0.00 G:0.0%
PMR1	L:46.21 C:55.01 G:19.0%	L:21.78 C:29.45 G:35.2%	L:0.21 C:0.61 G:186.5%	L:2.60 C:2.00 G:-23.3%	L:10.83 C:11.23 G:3.7%	L:7.26 C:7.78 G:7.3%	L:0.00 C:0.02 G:0.0%
BVL1	L:48.99 C:56.55 G:15.4%	L:28.51 C:30.47 G:6.9%	L:0.11 C:0.31 G:183.4%	L:1.21 C:1.21 G:0.0%	L:11.79 C:15.79 G:34.0%	L:4.59 C:4.95 G:7.7%	L:0.00 C:0.00 G:0.0%
CTO1	L:121.73 C:135.59 G:11.4%	L:71.18 C:70.57 G:-0.9%	L:1.19 C:1.43 G:20.9%	L:3.10 C:3.89 G:25.6%	L:27.19 C:26.23 G:-3.5%	L:13.38 C:18.17 G:35.8%	L:0.02 C:0.03 G:90.3%
PDT1	L:82.07 C:90.61 G:10.4%	L:52.31 C:67.77 G:29.5%	L:0.36 C:0.65 G:79.0%	L:1.10 C:0.88 G:-20.0%	L:12.19 C:6.36 G:-47.9%	L:12.35 C:12.16 G:-1.6%	L:0.00 C:0.00 G:0.0%
KDA1	L:80.34 C:86.38 G:7.5%	L:62.20 C:59.55 G:-4.3%	L:0.88 C:0.69 G:-22.0%	L:1.81 C:2.03 G:12.4%	L:4.13 C:11.13 G:169.8%	L:9.05 C:10.27 G:13.4%	L:0.00 C:0.00 G:0.0%
PGR1	L:31.13 C:33.43 G:7.4%	L:15.78 C:16.00 G:1.4%	L:0.22 C:0.62 G:186.0%	L:2.53 C:1.60 G:-36.6%	L:6.89 C:6.55 G:-4.9%	L:3.17 C:6.19 G:95.5%	L:0.00 C:0.01 G:0.0%
KNL2	L:68.30 C:71.67 G:4.9%	L:40.94 C:31.49 G:-23.1%	L:0.02 C:0.49 G:2242.6%	L:1.49 C:2.49 G:67.1%	L:12.30 C:21.52 G:75.0%	L:9.09 C:12.08 G:32.8%	L:0.00 C:0.00 G:0.0%
PII1	L:49.30 C:51.60 G:4.7%	L:29.41 C:31.01 G:5.4%	L:0.22 C:0.34 G:56.2%	L:1.43 C:1.40 G:-2.2%	L:5.05 C:8.69 G:72.2%	L:10.49 C:8.23 G:-21.5%	L:0.03 C:0.00 G:-100.0%
DHN1	L:43.42 C:43.73 G:0.7%	L:22.68 C:22.78 G:0.4%	L:0.04 C:0.51 G:1197.2%	L:1.04 C:1.92 G:85.0%	L:8.13 C:7.44 G:-8.5%	L:5.22 C:7.22 G:38.2%	L:0.00 C:0.00 G:0.0%
NYP1	L:57.60 C:57.39 G:-0.4%	L:37.44 C:30.46 G:-18.6%	L:0.47 C:1.25 G:165.5%	L:1.94 C:1.02 G:-47.6%	L:8.39 C:14.76 G:75.9%	L:6.26 C:7.28 G:16.4%	L:0.00 C:0.00 G:-78.1%
ADI1	L:60.67 C:60.23 G:-0.7%	L:29.27 C:27.69 G:-5.4%	L:0.00 C:0.32 G:0.0%	L:1.74 C:2.74 G:57.8%	L:8.68 C:10.02 G:15.5%	L:14.85 C:14.64 G:-1.4%	L:0.01 C:0.01 G:93.5%
ATP1	L:116.40 C:112.79 G:-3.1%	L:66.87 C:62.68 G:-6.3%	L:0.03 C:0.82 G:2324.4%	L:2.53 C:5.95 G:135.6%	L:18.53 C:19.43 G:4.9%	L:21.31 C:14.23 G:-33.2%	L:0.02 C:0.01 G:-57.4%
NDL1	L:63.07 C:60.19 G:-4.6%	L:43.21 C:34.73 G:-19.6%	L:0.04 C:0.62 G:1335.3%	L:1.52 C:1.73 G:14.1%	L:8.41 C:14.95 G:77.6%	L:4.39 C:6.78 G:54.4%	L:0.00 C:0.00 G:-100.0%
KOU1	L:47.66 C:44.95 G:-5.7%	L:32.82 C:24.89 G:-24.2%	L:0.02 C:0.48 G:3026.9%	L:1.64 C:2.35 G:42.7%	L:6.67 C:10.82 G:62.4%	L:3.13 C:3.58 G:14.2%	L:0.00 C:0.02 G:819.1%
GTL1	L:40.90 C:37.62 G:-8.0%	L:19.90 C:16.26 G:-18.3%	L:0.01 C:0.26 G:4444.6%	L:1.38 C:1.25 G:-9.8%	L:9.91 C:13.72 G:38.5%	L:4.93 C:3.32 G:-32.7%	L:0.00 C:0.00 G:0.0%
TPI1	L:62.07 C:54.41 G:-12.4%	L:42.35 C:38.55 G:-9.0%	L:0.11 C:0.52 G:379.0%	L:1.11 C:1.17 G:5.4%	L:7.64 C:5.15 G:-32.6%	L:5.43 C:5.89 G:8.6%	L:0.01 C:0.01 G:-6.2%
RCY1	L:49.57 C:42.33 G:-14.6%	L:27.44 C:27.21 G:-0.8%	L:0.39 C:0.59 G:50.7%	L:2.28 C:1.45 G:-36.3%	L:6.93 C:5.05 G:-27.1%	L:8.58 C:4.53 G:-47.2%	L:0.00 C:0.00 G:0.0%
MPL1	L:88.78 C:64.34 G:-27.5%	L:56.27 C:32.32 G:-42.6%	L:0.49 C:0.49 G:1.3%	L:2.20 C:2.73 G:24.4%	L:17.77 C:14.94 G:-16.0%	L:7.26 C:9.86 G:35.9%	L:0.00 C:0.00 G:0.0%
KNL1	L:111.93 C:61.37 G:-45.2%	L:69.20 C:41.42 G:-40.1%	L:0.37 C:0.40 G:8.0%	L:3.29 C:4.13 G:25.5%	L:19.02 C:4.50 G:-76.3%	L:13.46 C:7.10 G:-47.3%	L:0.00 C:0.17 G:0.0%
VIJAYAWA DA-01							
L:1395.43 C:1757.32 G:25.9%	L:974.12 C:1192.25 G:22.4%	L:7.54 C:13.71 G:81.8%	L:36.64 C:57.47 G:56.8%	L:156.22 C:244.45 G:56.5%	L:170.37 C:193.67 G:13.7%	L:0.07 C:0.02 G:-74.0%	L:50.48 C:55.75 G:10.5%
PRL1	L:33.08 C:71.31 G:115.6%	L:20.37 C:48.29 G:137.0%	L:0.31 C:0.63 G:104.7%	L:1.13 C:1.82 G:61.6%	L:4.84 C:9.89 G:104.5%	L:5.26 C:8.80 G:67.4%	L:0.00 C:0.00 G:0.0%
RMV1	L:58.35 C:111.12 G:90.4%	L:41.69 C:88.28 G:111.8%	L:0.31 C:0.83 G:170.5%	L:1.72 C:3.78 G:119.3%	L:1.41 C:6.58 G:365.6%	L:12.65 C:10.39 G:-17.9%	L:0.00 C:0.00 G:0.0%
PPM1	L:37.24 C:67.04 G:80.0%	L:22.10 C:31.37 G:41.9%	L:0.16 C:0.38 G:141.9%	L:2.21 C:2.15 G:-2.5%	L:4.29 C:25.53 G:494.5%	L:6.16 C:6.07 G:-1.4%	L:0.00 C:0.00 G:0.0%
CRL1	L:49.59 C:82.44 G:66.2%	L:27.90 C:50.04 G:79.4%	L:0.28 C:1.08 G:291.0%	L:2.04 C:4.38 G:115.0%	L:8.03 C:9.53 G:18.8%	L:8.31 C:15.05 G:81.0%	L:0.00 C:0.00 G:0.0%
VJW5	L:55.51 C:91.35 G:64.6%	L:39.23 C:59.22 G:50.9%	L:0.19 C:0.63 G:231.6%	L:2.22 C:2.75 G:23.7%	L:5.62 C:15.54 G:176.4%	L:6.01 C:5.22 G:-13.1%	L:0.00 C:0.00 G:0.0%
DPE1	L:25.22 C:36.91 G:46.3%	L:15.77 C:23.33 G:47.9%	L:0.21 C:0.14 G:-33.9%	L:0.99 C:1.90 G:90.8%	L:3.49 C:8.03 G:130.3%	L:3.18 C:2.38 G:-25.0%	L:0.01 C:0.00 G:-100.0%

Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
GNT1 L:70.79 C:102.97 G:45.5%	L:53.32 C:75.99 G:42.5%	L:0.49 C:0.71 G:45.1%	L:1.45 C:2.63 G:81.7%	L:5.55 C:6.10 G:9.9%	L:7.87 C:12.45 G:58.1%	L:0.00 C:0.02 G:0.0%	L:2.10 C:5.07 G:141.0%
TEL1 L:40.93 C:57.37 G:40.2%	L:30.61 C:35.57 G:16.2%	L:0.17 C:0.58 G:247.5%	L:0.39 C:2.17 G:449.6%	L:4.12 C:8.32 G:102.1%	L:3.62 C:7.90 G:118.4%	L:0.00 C:0.00 G:0.0%	L:2.02 C:2.83 G:40.0%
OGL1 L:76.72 C:105.32 G:37.3%	L:56.40 C:87.64 G:55.4%	L:0.58 C:0.52 G:-10.4%	L:1.02 C:2.88 G:182.2%	L:3.61 C:3.21 G:-11.1%	L:12.09 C:9.22 G:-23.8%	L:0.01 C:0.00 G:-100.0%	L:3.00 C:1.85 G:-38.3%
VJW1 L:87.67 C:113.34 G:29.3%	L:65.05 C:80.36 G:23.5%	L:0.23 C:0.83 G:262.7%	L:2.06 C:2.83 G:37.3%	L:7.43 C:12.58 G:69.3%	L:9.28 C:12.77 G:37.6%	L:0.00 C:0.00 G:0.0%	L:3.62 C:3.97 G:9.6%
VUY1 L:30.78 C:39.73 G:29.1%	L:21.15 C:29.21 G:38.1%	L:0.04 C:0.28 G:684.2%	L:1.19 C:1.46 G:22.2%	L:4.41 C:4.59 G:4.1%	L:1.85 C:3.45 G:86.7%	L:0.00 C:0.00 G:0.0%	L:2.15 C:0.76 G:-64.9%
VJW3 L:85.36 C:106.16 G:24.4%	L:59.19 C:63.32 G:7.0%	L:0.43 C:0.70 G:64.1%	L:2.35 C:4.15 G:76.7%	L:12.49 C:19.16 G:53.4%	L:8.19 C:14.15 G:72.9%	L:0.02 C:-0.01 G:-127.5%	L:2.70 C:4.68 G:73.3%
BPP1 L:27.92 C:34.08 G:22.1%	L:19.33 C:17.79 G:-8.0%	L:0.13 C:0.41 G:212.0%	L:0.89 C:2.12 G:137.6%	L:4.52 C:8.45 G:87.1%	L:1.16 C:3.49 G:200.7%	L:0.00 C:0.00 G:-94.4%	L:1.88 C:1.81 G:-3.6%
VJW4 L:54.32 C:64.23 G:18.2%	L:40.64 C:48.43 G:19.1%	L:0.16 C:0.55 G:254.2%	L:1.30 C:2.23 G:71.2%	L:6.32 C:8.29 G:31.1%	L:4.17 C:3.43 G:-17.8%	L:0.00 C:0.00 G:-100.0%	L:1.73 C:1.30 G:-24.6%
TDD1 L:44.78 C:49.92 G:11.5%	L:31.05 C:39.65 G:27.7%	L:0.07 C:0.43 G:517.7%	L:1.55 C:1.44 G:-6.9%	L:4.13 C:2.67 G:-35.5%	L:6.35 C:4.28 G:-32.5%	L:0.00 C:0.00 G:0.0%	L:1.63 C:1.45 G:-11.1%
GNT2 L:52.79 C:58.28 G:10.4%	L:38.22 C:39.03 G:2.1%	L:0.25 C:0.66 G:166.5%	L:0.98 C:1.73 G:76.6%	L:6.28 C:7.99 G:27.3%	L:6.02 C:7.22 G:19.9%	L:0.02 C:0.00 G:-100.0%	L:1.03 C:1.66 G:60.9%
VJW2 L:38.42 C:42.24 G:9.9%	L:26.14 C:25.43 G:-2.7%	L:0.20 C:0.37 G:86.8%	L:0.89 C:2.99 G:235.6%	L:6.07 C:7.98 G:31.5%	L:4.34 C:4.08 G:-6.1%	L:0.00 C:0.00 G:0.0%	L:0.78 C:1.39 G:77.7%
BVR1 L:144.95 C:154.54 G:6.6%	L:91.23 C:103.85 G:13.8%	L:1.82 C:0.70 G:-61.6%	L:2.72 C:2.88 G:5.8%	L:21.55 C:26.26 G:21.8%	L:23.49 C:17.54 G:-25.4%	L:0.00 C:0.00 G:0.0%	L:4.13 C:3.32 G:-19.5%
MTM1 L:40.83 C:41.72 G:2.2%	L:25.09 C:24.30 G:-3.1%	L:0.09 C:0.68 G:666.3%	L:1.82 C:1.78 G:-2.1%	L:8.74 C:8.23 G:-5.8%	L:3.44 C:5.05 G:46.6%	L:0.00 C:0.00 G:0.0%	L:1.65 C:1.67 G:1.3%
NRT1 L:59.71 C:59.98 G:0.5%	L:44.15 C:42.99 G:-2.6%	L:0.26 C:0.42 G:64.1%	L:1.72 C:2.29 G:33.1%	L:4.83 C:5.54 G:14.7%	L:5.78 C:6.91 G:19.4%	L:0.00 C:0.00 G:0.0%	L:2.97 C:1.83 G:-38.4%
ELU1 L:93.11 C:92.51 G:-0.6%	L:69.09 C:56.86 G:-17.7%	L:0.38 C:0.58 G:54.0%	L:1.97 C:2.61 G:32.6%	L:12.77 C:21.03 G:64.6%	L:7.69 C:9.25 G:20.3%	L:0.00 C:0.01 G:0.0%	L:1.22 C:2.18 G:78.9%
KND1 L:56.11 C:55.10 G:-1.8%	L:41.18 C:43.23 G:5.0%	L:0.47 C:0.33 G:-28.1%	L:0.95 C:1.27 G:34.2%	L:3.65 C:4.72 G:29.2%	L:9.02 C:4.95 G:-45.1%	L:0.00 C:0.00 G:0.0%	L:0.84 C:0.59 G:-30.2%
JGG1 L:32.74 C:32.14 G:-1.8%	L:20.09 C:15.82 G:-21.3%	L:0.02 C:0.32 G:2001.4%	L:0.98 C:0.98 G:0.9%	L:4.03 C:11.10 G:175.4%	L:4.89 C:3.03 G:-38.0%	L:0.00 C:0.00 G:0.0%	L:2.74 C:0.88 G:-67.7%
CKT1 L:44.83 C:42.23 G:-5.8%	L:35.52 C:31.52 G:-11.3%	L:0.24 C:0.59 G:148.7%	L:0.56 C:1.20 G:115.1%	L:4.27 C:2.15 G:-49.7%	L:2.87 C:5.27 G:84.1%	L:0.00 C:0.00 G:215.1%	L:1.37 C:1.49 G:8.3%
VKN1 L:53.66 C:45.27 G:-15.6%	L:39.60 C:30.73 G:-22.4%	L:0.10 C:0.35 G:263.0%	L:1.55 C:1.05 G:-31.8%	L:3.76 C:0.99 G:-73.7%	L:6.68 C:11.31 G:69.3%	L:0.00 C:0.00 G:0.0%	L:1.99 C:0.85 G:-57.1%